

**EL DORADO COUNTY AIR POLLUTION CONTROL DISTRICT  
AGENDA ITEM TRANSMITTAL  
Meeting of September 19, 2006**

**AGENDA TITLE:** Amendment to FY 2006-07 Air Quality Management District Budget

**DEPARTMENT:** Environmental Management

**DEPT SIGNOFF:**

**CAO USE ONLY:**

9/12

**CONTACT:** Gerri Silva/Marcella McTaggart

*Gerri Silva*

**DATE:** 9/11/2006

**PHONE:** 6653-5306

*Marcia McTaggart*

*Laura Schwartz*

**DEPARTMENT SUMMARY AND REQUESTED BOARD ACTION:**

Air Quality Management District (AQMD) recommending the Board approve a budget transfer to adjust the FY 2006-07 budget for the Air Quality Management District and authorize the Chairman to sign the transfer.

**CAO RECOMMENDATIONS:** *Recommend approval. Laura A. Hill 9/12/06*

Financial impact? ( ) Yes (X) No

Funding Source: ( ) Gen Fund ( ) Other

**BUDGET SUMMARY:**

Total Est. Cost	\$51,390.00
<b>Funding</b>	
Budgeted	
New Funding	
Savings	
Other	\$51,390.00
Total Funding	
<b>Change in Net County Cost</b>	0

Other:

**CAO Office Use Only:**

- 4/5's Vote Required (X) Yes ( ) No
- Change in Policy ( ) Yes (X) No
- New Personnel ( ) Yes (X) No

**CONCURRENCES:**

- Risk Management
- County Counsel
- Other

\*Explain

**BOARD ACTIONS:**

Vote: Unanimous \_\_\_\_\_ Or

Ayes:

Noes:

Abstentions:

Absent:

Rev. 04/05

**I hereby certify that this is a true and correct copy of an action taken and entered into the minutes of the Board of Supervisors**

**Date:** \_\_\_\_\_

**Attest: Cindy Keck, Board of Supervisors Clerk**

**By:** \_\_\_\_\_

EL DORADO  
COUNTY



ENVIRONMENTAL  
MANAGEMENT  
DEPARTMENT

# COUNTY OF EL DORADO

## ENVIRONMENTAL MANAGEMENT DEPARTMENT

Board of Supervisors  
330 Fair Lane  
Placerville, CA 95667

Honorable Board Members:

**SUBJECT:** Amendment to FY 2006-07 Air Quality Management District Budget

*Environmental  
Health Division*

*Air Quality  
Management  
District*

*Solid Waste &  
Hazardous  
Materials  
Divisions*

*Vector Control*



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**Recommendation:**

Air Quality Management District (AQMD) recommending the Board approve a budget transfer to adjust the FY 2006-07 budget for the Air Quality Management District and authorize the Chairman to sign the transfer.

**Reason for Recommendation:**

On July 11, 2006 the Board of Supervisors adopted the FY 2006-07 Budget for the Air Quality Management District. This budget amendment is recommended to incorporate the following:

- In FY 2005-06 the Board approved a transfer from General Fund contingency for an amendment to a contract for consultant services related to the issue of Naturally Occurring Asbestos. The unspent balance of the contract at year end was \$48,792 and this contribution to the Air Quality Management District budget must be re-appropriated to fund the contract obligation.
- The AQMD closed FY 2005-06 with additional available fund balance of \$15,533. The budget amendment recognizes this revenue, reduces revenue from Licenses and Permits by \$12,935 and increases appropriations by \$2,598 to balance the reduction in overall revenue.
- The AQMD will be receiving additional DMV funds starting in October 2006. A new program budget (index code) has been established to track these funds and a transfer of \$262,500 is required to move appropriations from the current AB2766 project fund to new AB923 project budget.

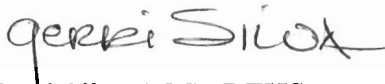
**Fiscal Impact:**

The change to revenues and appropriations is \$51,390 with no net change to the District budget.

**Action to be Taken Following Approval:**

Upon execution by the Chair, the Board Clerk's office will forward the transfer to the Auditor-Controller for processing.

Respectfully,

  
Gerri Silva, M.S., REHS  
Interim Director of Environmental Management

  
Marcella McTaggart  
Air Pollution Control Officer

AUDITOR / CONTROLLER'S USE	
TRANSFER #	27035
DATE	9/12/06
CODE BY	

EL DORADO COUNTY APPROPRIATION TRANSFER (29130 GOV. CODE)  
**BUDGET TRANSFER REQUEST # 1**

Environmental Mgmt / AQMD  
 DEPARTMENT / OR AGENCY NAME

TO BE COMPLETED BY THE DEPARTMENT	
DOCUMENT TOTAL	1,178,652
NUMBER OF LINES	11
TRANSACTION CODE TOTAL *	80

BOS AGENDA TRANSMITTAL ATTACHED, DATED:

AGENDA TITLE

9/11/06  
 DATE

Geri Silva K 6653  
 DEPARTMENT AUTHORIZATION SIGNATURE AND PHONE NUMBER

PAGE 1 OF 1

COMPLETE THE INFORMATION BELOW, WITH JUSTIFICATION NARRATIVE OR ATTACH A MEMO.  
 REMOVE THE GOLD COPY AND SUBMIT COMPLETED REQUEST TO THE AUDITOR / CONTROLLER'S OFFICE.  
 A BUDGET TRANSFER REQUEST MUST BE AT LEAST TWO LINES, NOT EXCEED TWENTY SIX LINES, AND USE AN "ODD AND EVEN" NUMBERED TRANSACTION CODE \*  
 \* 002 = INCREASE ESTIMATED REVENUE \* 011 = INCREASE IN APPROPRIATION / BOS APPROVED  
 \* 003 = DECREASE ESTIMATED REVENUE \* 012 = DECREASE IN APPROPRIATION / BOS APPROVED

S F X	TRANS CODE NO. *	INDEX CODE NUMBER	SUB-OBJECT NUMBER	USER CODE NUMBER	AMOUNT	DESCRIPTION (50 CHARACTERS MAX.)
1	002	422100	0001		15,533	
2	003	422100	0200		12,935	
3	011	422100	4240		2,598	
4	012	422200	7250		13,125	
5	011	422300	7250		13,125	
6	002	422100	2020		48,792	
7	011	422100	4300		48,792	
8	002	422200	0541		262,500	
9	012	422200	5240		249,375	
10	003	422300	0541		262,500	
11	011	422300	5240		249,375	
12						
13						

06 SEP 12 PM 4:22

REVIEWED FOR FORMAT BY

*Joe Hark*  
 JOE HARK, C.P.A. AUDITOR / CONTROLLER DATE  
*Laura Schwartz* 9-12  
 CHIEF ADMINISTRATIVE OFFICE - ANALYST DATE  
*Laura A. Hill* 9/12/06  
 CHIEF ADMINISTRATIVE OFFICE DATE

APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

SIGNATURE: CHAIRMAN, BOARD OF SUPERVISORS DATE

ATTEST: CLERK, BOARD OF SUPERVISORS