

A G R E E M E N T

THIS AGREEMENT, ENTERED INTO THIS 6 day of July, 2016 by and between the County of El Dorado, a political subdivision of the State of California, hereinafter called "County" and the El Dorado County Resource Conservation District, a political subdivision of the State of California formed pursuant to Division 9 of the Resources Code, hereinafter called "District",

WHEREAS, there exists a need for erosion and sediment control and watershed management in the urbanizing areas of the County, and

WHEREAS, because of the feasibility of erosion control measures and recent guidelines and regulations adopted by the State and Federal governments for waste discharge from land developments, there exists a need to implement farm, ranch and forestland conservation practices to protect soil productivity, water quality and quantity, air quality and wildlife habitat, and

WHEREAS, there exists a continued proclamation of emergency due to severe drought conditions resulting in insect infestations and risk to wildfire across the State, and

WHEREAS, there exists a continuing need to engage the expertise within the District on collaborative solutions to adequately address the reforestation needs for citizen's dependent on ecosystem services that forests provide, now and in the future, and

WHEREAS, the District shall coordinate assistance from all available sources—public and private, local, state and federal—in an effort to develop locally-driven solutions to natural resource concerns, and

WHEREAS, the District is vital to the conservation of natural resources on private lands, and

WHEREAS, the District is key in leveraging state and federal resources to address current and future resource management needs, and

WHEREAS, there exists a need to reach out to communities and schools to teach the value of natural resources and encourage conservation efforts, and

WHEREAS, prior to Proposition 13 was enacted, State legislation through Division 9 of the Public Resources Code gave RCD's the option of regular assessments to support District programs. This assessment was limited to two-cents (\$0.02) on each \$100.00 of assessed valuation of land with the District boundaries. During the 1960's the District's were requested by the County Board of Supervisors to relinquish this capacity and be funded annually or through multi-year agreements equal to annual assessment schedules.

WHEREAS, the objectives and interests of the District and the County are mutual and compatible, these two parties hereby establish a basis for cooperation and assistance as hereinafter set forth:

Now therefore, the parties agree as follows:

I. Within the limits of its authority and resources, the District will:

- A. Provide technical assistance providing and implementing the county grading ordinance of proposed land divisions and land use changes, make recommendations on soils, erosion control, water and other related resources. The District will provide staff for associated site reviews and inspections in accordance with Exhibit 'A', marked "2005 Project-Billing Schedule", incorporated herein and made by reference a part hereof. Invoices to the County will be provided at a minimum on a quarterly basis. Invoices shall include a list of projects and amount charged per project and will be provided to the responsible Department for reimbursement.
- B. Assist the County Development Services Department and County Department of Transportation with the monitoring requirements of the Surface Mining and Reclamation Act for all existing and proposed developments in El Dorado County.
- C. Maintain Resource Conservation District programs to include:
 - 1. Provide resource planning assistance to El Dorado County residents when requested as manpower permits.
 - 2. Assist in developing watershed management plans and in developing and implementing preventative and remedial actions for protection and/or enlargement of waterways and riparian areas.
 - 3. Make conservation and erosion control recommendations on County owned land.
 - 4. Furnish general guidance on vegetative stabilization of cuts and fills.
 - 5. Furnish the County with needed leaflets, handouts, and other information material relating to Erosion Control Information program for distribution to developers, contractors, homeowners, etc.
 - 6. Provide technical assistance to the County on land use decisions.
 - 7. Continue to provide erosion control training workshops to the County Development Services and Transportation Departments to assist these departments in the administration of the Grading/Erosion Control Ordinance.
 - 8. Provide technical assistance to private consultants and landowners involved in agricultural, environmental, development and forestry projects on leased and private lands.
 - 9. Provide County technical information on site selection for public facilities.
 - 10. Continue to provide monitoring and identification of best management practices to solve non-point pollution problems with sediment and provide this information to the County.
 - 11. Explore and actively pursue funding or grant sources to provide or assist the District in providing programs and projects that benefit the District's residents.
 - 12. Provide any related resource information requested by the County.

13. Continue with the District education program in the county public school system and community activities.
14. Support Resource Conservation District programs as identified in Exhibit 'B', marked "Resource Conservation District Annual Work Plan", incorporated herein and made by reference a part hereof.
15. Provide an annual informational presentation to the County demonstrating accomplishments.

II. Within the limits of its authority, resources and policies, the County will:

- A. Upon receipt of the District invoices, reimburse the District for the review programs as discussed in Item I-A. Invoices will be reimbursed no later than thirty days from receipt and approval of invoice. These charges for service are passed through to the customer/client requesting services and will not result in any increase in the not to exceed amount of the contract.
- B. Work with the District in creating an agreement to assist with the monitoring requirements of the Surface Mining and Reclamation Act for all existing and proposed mining developments in El Dorado County.
- C. Support District's programs and provide an allocation of funding based on the County's General Fund change in assessed value. The allocation amount is set at the prior year base level increased by the change in assessed value based on the percentage of growth. For FY 2016-2017, the allocation is \$81,350. In addition to the FY 2016-2017 allocation amount of \$81,350, the County will advance funding covering four years of future annual allocations to provide the District with the cash flow necessary as the District awaits reimbursement from the state for the Sand Fire grant. The total allocation funding for FY 2017-18 through FY 2020-21 is \$325,400 (\$81,350 x 4) and will be provided to the District in FY 2016-17. Beginning in FY 2017-18, and annually thereafter through FY 2020-21, the annual allocation amount of \$81,350 will be adjusted based on the actual percentage change of the prior year's County general fund growth in assessed value. If there is additional growth, the County will make the additional annual payment related to the growth. If the assessed value decreases, the District shall reimburse the County the difference between the annual advance of \$81,350 and the revised annual allocation amount.

This agreement shall expire June 30, 2021, unless sooner terminated by any of the parties by giving sixty days' notice in writing to the other party.

Administrator: The County Officer or employee with responsibility for administration of this agreement is the current Director, Community Development Agency, or successor, and the Chief Administrative Officer.

The RCD Administrator is the District Manager for the El Dorado County Resource Conservation District, or his designated appointee.

ATTEST:

James S. Mitrison

Clerk of the Board

ATTEST: James S. Mitrison

Clerk of the Board of Supervisors

By  _____

Kim Dawson, Sr. Deputy Clerk

COUNTY of EL DORADO

By:  _____
Chairman, Board of Supervisors

Date: 6/28/14

EL DORADO COUNTY RESOURCE CONSERVATION DISTRICT

By:  _____
Chuck Mitchell, President

Date: 7/6/16

Exhibit A

2005 Project Billing Schedule

Initial Review for all requests. Minor projects not requiring erosion control plans such as Rezoning, Certificates of Compliance, Special Use Permits, EIR Reviews will only require this initial review.

Initial Review

2 hours @ \$60.00/ hour = \$120.00

All parcel splits and major land development projects will include the above initial review costs, plus the following plan review and final certification costs based on the additive sliding scales.

Plan Review

# Lots	Review Cost
001-005	\$250.00
006-020	\$10.00 additional per lot
021-100	\$5.00 additional per lot
101-1000	\$2.00 additional per lot

Final Certification

# Lots	Review Cost
001-005	\$150.00
006-020	\$10.00 additional per lot
021-100	\$5.00 additional per lot
101-1000	\$2.00 additional per lot

Subdivision Billing Schedule

Example: 40 lot subdivision

<u>Initial Review</u>	<u>\$120.00</u>
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<u>Plan Review</u>	<u>\$250.00</u>
001-005	\$250.00
006-020	\$150.00
021-100	\$100.00

<u>Final Certification</u>	<u>\$150.00</u>
001-005	\$150.00
006-020	\$150.00
021-100	\$100.00

TOTAL =	<u><u>\$1,020.00</u></u>
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Commercial Grading Schedule

<u>Initial Review</u>	<u>\$0.00</u>
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<u>Plan Review</u>	<u>\$250.00</u>
001-005	\$250.00
006-020	\$0.00
021-100	\$0.00

<u>Final Certification</u>	<u>\$150.00</u>
001-005	\$150.00
006-020	\$0.00
021-100	\$0.00

TOTAL =	<u><u>\$400.00</u></u>
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El Dorado County & Georgetown Divide Resource Conservation Districts

FY 2016 / 2017 Annual Plan

Mission Statement

“To promote the responsible stewardship of our natural resources through education, planning, and project assistance”

General Program Description

The El Dorado County & Georgetown Divide Resource Conservation Districts (Districts) have mutually developed the following program of work for the 2016/2017 Fiscal Year. This program is based on the goals and objectives of the Districts as defined in the District’s Long Range Strategic Plan with priority focus on organizational capacity, funded program implementation, un-funded program development, strategic activities, and on-going activities.

The annual plan is organized in table format outlining areas of priority, status of funding, and identifies partnerships and areas of collaboration. This is a working and dynamic document designed to take into account evolving environmental and economic conditions. It allows for the districts to identify opportunities that may arise during the course of the year and will be used as a means to evaluate the districts success in meeting its annual goals.

El Dorado County Resource Conservation District
&
Georgetown Divide Resource Conservation District

100 Forni Road, Suite A
Placerville, CA 95667
(w) 530-295-5633
www.eldoradored.org
www.georgetowndividercd.org

El Dorado County and Georgetown Divide Resource Conservation Districts
 FY 2016-2017 Consolidated Annual Plan
 Table 1: Funded Projects

Project	District	Funding source	Budget	Partners	Staff	Project Term	Expected 2016-17 outcomes	2016-17 priority rank
Conservation Planning & Technical Assistance	JT	El Dorado County Base Operational Funding	On-going	Landowners, Land Managers	Variable	Annual	# of Conservation Plans, # of BMP's installed.	A
Raintree Forest Health Project	ED	Prop 84 Sierra Nevada Conservancy	\$250,000.00	USFS, Trout Unlimited, El Dorado Union High School District, CALFIRE, NRCS, Los Rios College	DM, ST	3/17/14 - 3/1/17	Biomass Removal (140 ac)/ Prescribed Burning (80 ac)/ Planting and Grubbing (60 ac). Aspen & Montane Hardwood Enhancements (18 ac). Road Decommissioning (1 mile). Rehabilitate Dispersed Recreation/Restoration (565 barriers). Large Woody Debris (36 pieces)	A
King Fire Restoration & Reforestation Program	GD	CALFIRE AB32	\$1,893,956.50	CALFIRE, SPI, County, Private Landowners	DM, ST	12/2015 - 12/2019	Post Fire Restoration and Reforestation of 1200 acres	A
Sand Fire Restoration & Reforestation Program	ED	CALFIRE AB32	\$793,551.00	CALFIRE, SPI, County, Private Landowners	DM, ST	12/2015 - 12/2019	Post Fire Restoration and Reforestation of 500 acres	A
Sly Park Vegetation Management Program	ED	CALFIRE	\$972,000.00	CALFIRE, USFS, EID, SPI, County, Private Landowners	DM, ST	1/2016 - 4/2018	Vegetation Treatments on 1200 acres. Greenhouse Gas Analysis and Verification.	A
Subdivision Program	JT	Development Fees	\$6,000.00	EDC, City of Placerville	DM, ST	Annual	All projects compliant with E&S guidelines.	A
SAGE Map Contest	JT	SAGE	\$4,000.00	SAGE/ EDUSD	DM: 40 Hours AmeriCorps: 160 Hours	Annual	500 Maps submitted with diverse k-12 participation.	A
Auburn Lake Trails Perimeter Shaded Fuel Break	GD	CALFIRE	\$100,000.00	Auburn Lake Trails, CALFIRE	DM, ST	Annual	Vegetation Treatments up to 100 acres	A
Chrome Ridge Perimeter Shaded Fuel Break	ED	CALFIRE	\$100,000.00	Chrome Ridge, CALFIRE	DM, ST	Annual	Vegetation Treatments up to 100 acres	A

Weber Creek Fuel Load Reduction Project	ED	EDCFSC	\$30,000.00	EDCFSC, CALFIRE	DM, ST	Annual	Vegetation Treatments up to 200 acres	A
Statewide Seedling Distribution	ED	Private NITL	\$2,500-\$25,000	NRCS, USFS, CALFIRE, RCDs.	DM, ST, AmeriCorps	Annual	Implement seedling distribution program.	A
Watershed Education Summit (WES)	JT	RCD/ TBD	\$5,000 - \$25000	EDUHSD, USFS, CALFIRE, AmeriCorps	DM, ST, AmeriCorps	Annual	Increased # of WES programs developed throughout the region, Annual monitoring reports.	A
Great Sierra River Cleanup	JT	AmeriCorps Partnership	\$0.00	Sierra Nevada Conservancy	AmeriCorps	Annual	# of volunteers, increased watershed stewardship and awareness.	A
Hangtown Creek Conservation Easement	ED	Endowment	LAIF Investment Fund	Home Depot, ASACE	DM, ST, AmeriCorps	Annual	Annual Report	A
AmeriCorps Partnership	JT	Base Funding	\$12,000.00	Sierra Nevada AmeriCorps Partnership	DM, ST, AmeriCorps	Annual	2 AmeriCorps Recruits	A
Annual Report	JT	Base Funding	Ongoing	RCD	DM, ST, AmeriCorps	Annual	Annual Report	A
Public Outreach (Press Releases)	JT	Base Funding	Ongoing	Variable	DM	Annual	# of press releases	B
Public Outreach (Workshops)	JT	Base Funding	Ongoing	Variable	DM, ST, AmeriCorps	Annual	# of workshops	B
Website Maintenance	JT	Base Funding	Ongoing	RCD	DM	Annual	Improved access to District information.	B
Financial Management Systems	JT	Base Funding	Ongoing	RCD	DM	Annual	Increased administrative and operational efficiency.	B

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 Table 2: Unfunded Projects

Project	District	Funding source	Budget Status	Partners	Staff	Project Term	Expected 2016-17 outcomes	2016-17 priority rank
Cleveland Ice-house Watershed Restoration Program	GD	SNC - Prop 1. September 2016 Application Deadline.	\$500,000.00	USFS, SNC, SPI	DM	TBD	Post fire and pre-fire vegetation mangement, non-system road restoration, noxious weed treatments.	B
Tree Mortality Conservation Technical Assitance	JT	NRCS	TBD	NRCS, Private Landowners, County	DM	TBD	Conservation Technical Assistance to private landowners.	A
Gold Bug Park Restoration	ED	TBD	\$10,000 - 1,500,000	City of Placerville, Gold Bug Park Committee	TBD	TBD	64 acres improved habtat, 64 acres fuel load reduction, trail stabilization, increased park use, education, volunteer recruitment.	D
Information Technology to Increase Operational Capacity	JT	TBD	TBD	TBD	TBD	TBD	Improved administrative and operational efficiency.	C
Watershed Tours	JT	EDCWA	\$5,000	EDCWA, County, SMUD, PG&E, EID, USFS, CALFIRE, NRCS, SPI	TBD	TBD	# of participants, increased watershed awareness.	D
Web-site Development	JT	RCD/ TBD	TBD	TBD	TBD	TBD	Improved access to District information.	C
Scotch Broom Abatement	GD	TBD	TBD	EDC Ag Department, Weed Mgmnt Group private landowners.	TBD	TBD	100 acres scotch broom erradicated.	D
Department of Fish & Wildlife Conservation Easement Agreement	ED	TBD	TBD	CAF&W, NRCS, private landowners.	TBD	TBD	Collaborative agreement with CAF&W.	C

El Dorado County and Georgetown Divide Resource Conservation Districts
 FY 2016-2017 Consolidated Annual Plan

Table 3: Strategic Activities

Project	District*	Funding source	Budget Status	Partners	Staff**	Project Term	Expected 2016-17 outcomes	2016-17 priority rank
Grant Writing	JT	Base Funding	Annual Appropriation	Agencies, non-profits, community organizations.	DM	Annual	# successful grant proposals funded.	A
Internship Program	JT	Base Funding	Annual Appropriation	Folsom Lake College, State University System.	DM, Intern	Annual	# of interns.	B
Professional Services	JT	Base Funding	Annual Appropriation	Federal, State and local agencies.	DM	Annual	# of professional service agreements.	A
Volunteer Recruitment	JT	Base Funding	Annual Appropriation	Community, American River Conservancy, City of Placerville.	DM	Annual	# volunteers.	B