

AMENDMENT NO.1 TO AGREEMENT

THIS AMENDMENT No. 1 (AMENDMENT), entered into and effective on _____, is between the State of California, acting through its Department of Transportation, referred to as CALTRANS, and

County of El Dorado, a political subdivision of the State of California, referred to hereinafter as COUNTY.

RECITALS

1. CALTRANS and COUNTY, collectively referred to as PARTNERS, entered into Agreement No. 03-0490, (AGREEMENT) on October 18, 2012, defining the terms and conditions for the construction of new 8-foot wide Class I bike paths along the west side of State Route (SR) 49 from Cave Valley Road to SR 193 and along the north side of SR 193 from SR 49 to American River Trail for a total length of 1.8 miles, will be referred to hereinafter as PROJECT.
2. AGREEMENT established the roles and responsibilities for PROJECT Plans, Specifications, and Estimate (PS&E), Right of Way (R/W), Construction and its funding summary.
3. PARTNERS have agreed to enter into this Amendment (03-0490 A-1) in order to reflect COUNTY's funding changes (increasing of funds from \$3,147,500 to \$3,995,374) as shown on the revised funding summary. Cost increases were due to design revisions to lessen environmental impacts, R/W work that required complicated utility easements and utility relocation work, construction management tasks increased to recognize the complexity of construction staging and possible two seasons of construction.

IT IS THEREFORE MUTUALLY AGREED:

1. A revised funding summary is attached and made part of the AGREEMENT. Any reference to the funding summary in the AGREEMENT is deemed to refer to the revised funding summary attached herein.
2. All other terms and conditions of the AGREEMENT shall remain in full force and effect.
3. This AMENDMENT is deemed to be included and made part of the AGREEMENT.

SIGNATURES

PARTNERS declare that:

1. Each partner is an authorized legal entity under California state law.
2. Each partner has the authority to enter into this agreement.
3. The people signing this agreement have the authority to do so on behalf of their public agencies.

**STATE OF CALIFORNIA
DEPARTMENT OF
TRANSPORTATION**

COUNTY OF EL DORADO

THOMAS L. BRANNON
Deputy District Director, D3
Programming & Project Management

RON BRIGGS
Chair, Board of Supervisors

CERTIFIED AS TO FUNDS:

ATTEST

District Project Control Officer

KIMBERLY A. KERR
Acting Community Development
Agency Director

APPROVED AS TO FORM:

County Counsel

ATTEST

JAMES S. MITRISIN
Clerk, Board of Supervisors

FUNDING SUMMARY No.2

Funding Source	Funding Partner	Fund Type	PA&ED Support	PS&E Support	R/W Capital	R/W Support	CON Capital	CON Support	Totals by Fund Type
IMPLEMENTING AGENCY - >				COUNTY	COUNTY		COUNTY		
STATE	CALTRANS	State Safe Routes to Schools (SR2S)	\$0	\$236,794	\$17,366	\$0	\$560,559	\$85,281	\$900,000
FEDERAL	COUNTY	Congestion Mitigation and Air Quality Improvement (CMAQ)*	\$0	\$0	\$0	\$0	\$554,983	\$90,217	\$645,200
FEDERAL	COUNTY	Public Lands Highway Discretionary (PLHD)	\$0	\$0	\$0	\$0	\$300,000	\$0	\$300,000
FEDERAL	COUNTY	Safe Routes to Schools (SRTS)	\$0	\$165,000	\$15,000	\$9,500	\$549,608	\$260,392	\$999,500
LOCAL	COUNTY	County	\$0	\$797,868	\$26,401	\$149,818	\$0	\$36,587	\$1,010,674
LOCAL	COUNTY	Transportation Development Act (TDA)**	\$0	\$63,206	\$4,635	\$0	\$62,700	\$9,459	\$140,000
		Totals by Component	\$0	\$1,262,868	\$63,402	\$159,318	\$2,027,850	\$481,936	\$3,995,374

Notes: *CMAQ includes Toll Credits for 11.47 % match of \$74,004 (Construction: Capital \$63,656, Support \$10,348).

**TDA is 10% local match from EDCTC for State's SR2S grant.

This table represents full funding of each PROJECT COMPONENT in Agreement 03-0490.