

DEPARTMENT OF TRANSPORTATION

2026 CAPITAL IMPROVEMENT PROGRAM WORKSHOP

March 10, 2026

AGENDA

1. Background
2. Discussion of 2026 CIP
 - A. Changes to 2026 Capital Improvement Program (CIP)
 - B. Add one (1) West Slope project to the 2026 CIP
 - C. Delete one (1) West Slope project from the 2026 CIP
3. Staff Recommendations
4. Next Steps

1. Background

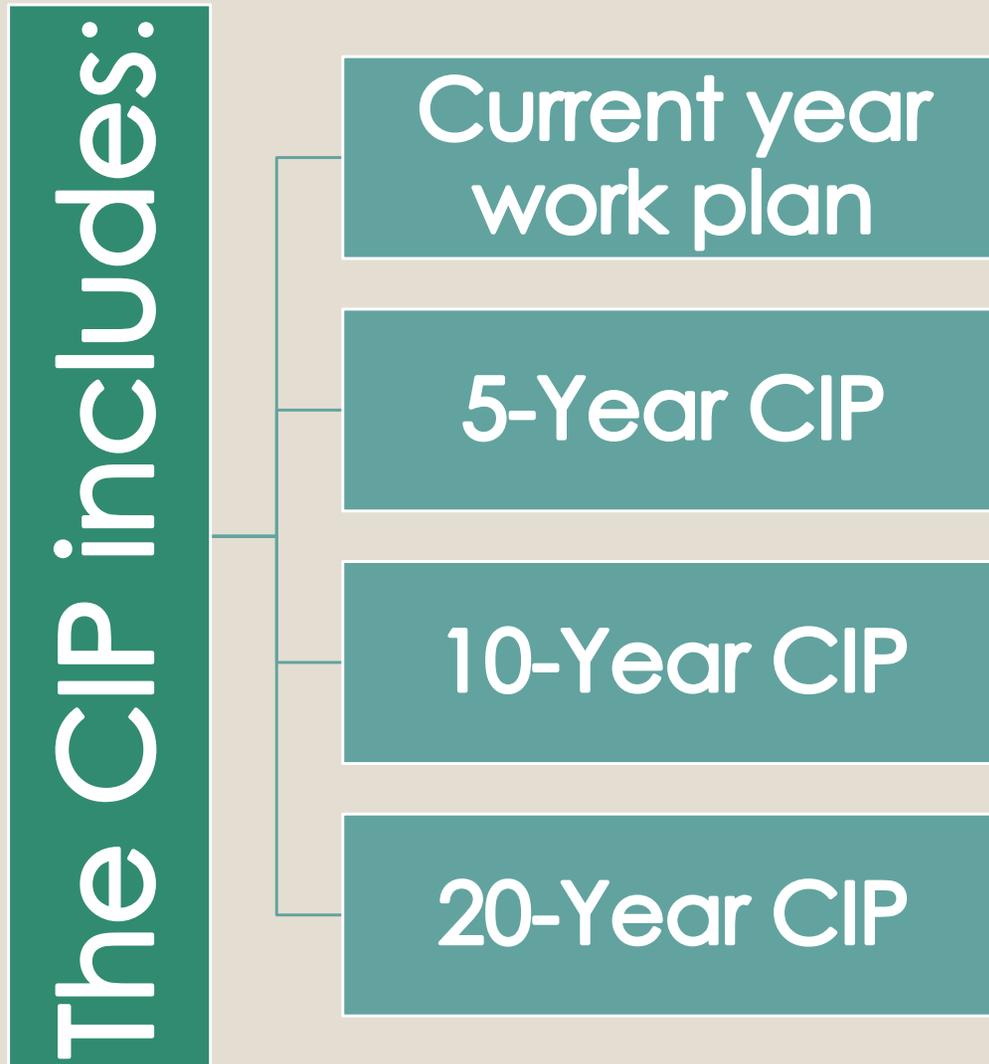
The CIP is the long-range plan for all individual capital improvement projects, including cost estimates, schedules and funding sources

1. The 2026 CIP Book will include:

West Slope Road/Bridge CIP

Tahoe Environmental Improvement Program
(EIP)

1. 2026 West Slope Road/Bridge CIP:



1. West Slope Road/Bridge CIP

Safety

Available funding

Economic development

Site Limitations

Operational Deficiencies & Capacity

Development projects' conditions of approval

Regulatory requirements

General Plan Policies (e.g., TC-Xb)

2. Changes to 2026 CIP

- Attachment A – 2026 Project Change Table: Includes changes in cost of projects of 10% or over \$250,000 (whichever is greater) and construction start date changes from the 2025 CIP
- Attachment B – Unfunded List: Changes from 2025 CIP

2. West Slope Road Projects for Addition To 2026 CIP (cont.)

Project:

Silva Valley Parkway at Appian Way
Intersection Improvements

Traffic Impact Fees (TIF) Zone C:
\$2,625,000

Will construct intersection
improvements

2. West Slope Road Projects for Deletion From 2026 CIP (cont.)

Project: El Dorado Hills Blvd Overlay – Saratoga to Harvard Way

Regional Surface Transportation Program Funds (\$356,344)

Project to be completed by the Maintenance Division

3. Staff Recommendations for the Board:

Approve: Changes to the proposed 2026 CIP Book as discussed in Attachments A and B

One (1) project to be added to the 2026 CIP for the West Slope Road section

One (1) project to be deleted from the 2026 CIP for the West Slope Road section

4. Next Steps

Board Discussion and Questions

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Staff will make those project adjustments to the 2026 CIP

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Staff will return to the Board for adoption of the 2026 CIP in June 2026