

CY 24-25
AB 2766 PROJECT RANKING

Project Information													Cost effectiveness Ranking Criteria				
Applicant Name / Project	Funding Request MV Funding	Matching Funds	In-Kind Match*	Total Matching Funding	Total Project Cost	Project Life (yrs)	Lifetime Emission Reductions (lbs)	AQMD Cost Effectiveness (\$/lbs)	Total Funding Cost Effectiveness (\$/lbs)	Match Fund 20% > requested awarded fund OR ≥16.66% of the total project budget*		Rank	Cost Effectiveness AQMD Funding (45 points)	Cost Effectiveness Total Funding (45 points)	Matching Funds (5 points)	Project Feasibility (5 points)	Total
EDC Chamber - Stay & Play Shuttle	\$100,000	\$9,400	\$14,100	\$23,500	\$123,500	2	109	\$963	\$1,190	24%	19%	6	20	25	5	5	55
Cameron Park CSD Summer Spectacular Event	\$2,975	\$595	\$0	\$595	\$3,570	2	24	\$128	\$154	20%	17%	2	40	40	5	5	90
El Dorado County Fair Shuttle	\$64,000	\$11,000	\$5,000	\$16,000	\$80,000	2	254	\$264	\$328	25%	20%	5	25	35	5	5	70
Coloma Shuttle -South Fork Arts and Recreation	\$246,500	\$39,000	\$11,000	\$50,000	\$296,500	2	2291	\$112	\$135	20%	17%	1	45	40	5	5	95
Cameron Park CSD-Telcommunication system	\$105,758	\$21,151	\$0	\$21,151	\$126,909	20	908	\$157	\$188	20%	17%	4	30	40	5	5	80
El Dorado County Zero-Emission BookMobile	\$224,340	\$53,842	\$0	\$53,842	\$269,208	18	1,812	\$155	\$187	24%	20%	3	35	40	5	5	85