

CY 24-25
AB 2766 PROJECT RANKING

| Project Information | | | | | | | | | | | | | Cost effectiveness Ranking Criteria | | | | |
|--|----------------------------|----------------|----------------|------------------------|--------------------|--------------------|------------------------------------|----------------------------------|---|---|-----|------|---|--|---------------------------|--------------------------------|-------|
| Applicant Name / Project | Funding Request MV Funding | Matching Funds | In-Kind Match* | Total Matching Funding | Total Project Cost | Project Life (yrs) | Lifetime Emission Reductions (lbs) | AQMD Cost Effectiveness (\$/lbs) | Total Funding Cost Effectiveness (\$/lbs) | Match Fund 20% > requested awarded fund OR ≥16.66% of the total project budget* | | Rank | Cost Effectiveness AQMD Funding (45 points) | Cost Effectiveness Total Funding (45 points) | Matching Funds (5 points) | Project Feasibility (5 points) | Total |
| EDC Chamber - Stay & Play Shuttle | \$100,000 | \$9,400 | \$14,100 | \$23,500 | \$123,500 | 2 | 109 | \$963 | \$1,190 | 24% | 19% | 6 | 20 | 20 | 5 | 5 | 50 |
| Cameron Park CSD Summer Spectacular Event | \$2,633 | \$585 | \$0 | \$585 | \$3,218 | 1 | 7 | \$377 | \$461 | 22% | 18% | 5 | 25 | 25 | 5 | 5 | 60 |
| El Dorado County Fair Shuttle | \$64,000 | \$11,000 | \$5,000 | \$16,000 | \$80,000 | 2 | 254 | \$264 | \$328 | 25% | 20% | 4 | 30 | 30 | 5 | 5 | 70 |
| Coloma Shuttle -South Fork Arts and Recreation | \$246,500 | \$39,000 | \$11,000 | \$50,000 | \$296,500 | 2 | 2291 | \$112 | \$135 | 20% | 17% | 1 | 45 | 45 | 5 | 5 | 100 |
| Cameron Park CSD-Telcommunication system | \$105,758 | \$21,151 | \$0 | \$21,151 | \$126,909 | 20 | 908 | \$157 | \$188 | 20% | 17% | 3 | 35 | 35 | 5 | 5 | 80 |
| El Dorado County Zero-Emission BookMobile | \$224,340 | \$53,842 | \$0 | \$53,842 | \$269,208 | 18 | 1,812 | \$155 | \$187 | 24% | 20% | 2 | 40 | 40 | 5 | 5 | 90 |