

STANDARD AGREEMENT AMENDMENT

STD 213 A (Rev. 6/03)

 CHECK HERE IF ADDITIONAL PAGES ARE ATTACHED 1 Pages

AGREEMENT NUMBER 07-NNA09	AMENDMENT NUMBER 2
REGISTRATION NUMBER	

1. This Agreement is entered into between the State Agency and Contractor named below:

STATE AGENCY'S NAME

Department of Alcohol and Drug Programs (ADP)

CONTRACTOR'S NAME

County of El Dorado

2. The term of this

Agreement is: July 1, 2007 through June 30, 2010

3. The maximum amount of this agreement is: \$4,831,272

(FY 2007-08-\$1,569,675; FY 2008-09-\$1,655,546; FY 2009-10 - \$1,606,051)

4. The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:

Paragraph 3 of the contract face sheet is amended to increase the FY 2008/09 V.2 contract amount by \$35,791 for a new FY 2008/09 amount of \$1,655,546 and a total contract amount not to exceed \$4,831,272.

Paragraph 4 of the contract face sheet is amended to add the following:

Exhibit A-1

The effective date of this amendment is July 1, 2008. All other terms and conditions shall remain unchanged and in full force and effect as previously set forth.

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

CONTRACTOR		CALIFORNIA Department of General Services Use Only
CONTRACTOR'S NAME <i>(If other than an individual, state whether a corporation, partnership, etc.)</i>		
County of El Dorado		
BY <i>(Authorized Signature)</i>	DATE SIGNED <i>(Do not type)</i>	
		
PRINTED NAME AND TITLE OF PERSON SIGNING		
Ron Briggs, Chairman Board of Supervisors		
STATE OF CALIFORNIA		
AGENCY NAME		
Department of Alcohol and Drug Programs		
BY <i>(Authorized Signature)</i>	DATE SIGNED <i>(Do not type)</i>	
		
PRINTED NAME AND TITLE OF PERSON SIGNING		
Brian Marshall-Winks, Manager, Fiscal and Administrative Services Branch		
ADDRESS		
1700 K Street, Sacramento, CA 95811-4037		
		<input checked="" type="checkbox"/> Exempt per: DGS memo dated 7/10/96 and Welfare and Institutions Code 14087.4

DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS
Fiscal Year 2008-09 Negotiated Net Amount/Drug Medi-Cal V.2 Contract

COUNTY: El Dorado

<u>State Funds (July 1, 2008 to June 30, 2009) (12 Months)</u>	<u>Amounts</u>	<u>Totals/ PCA/Object Code</u>
Regular State General Funds		
State General Funds - NNA	\$20,624	50810/702.11
State General Funds - DMC	\$106,754	50812/702.10
Total Regular State General Funds		\$127,378
Perinatal State General Funds		
State General Funds - NNA	\$67,544	50813/702.21
State General Funds - DMC	\$185,913	50811/702.20
Total Perinatal State General Funds		\$253,457
Other State General Funds		
Women and Children's Residential Treatment Services Funds	\$0	50813/702.22
Parolee Services Network Funds	\$0	50859/702.18
Total Other State General Funds		\$0
TOTAL STATE GENERAL FUNDS		\$380,835
Federal Funds		
SAPT Block Grant - 93.959 (FFY 2009 Award) (October 1, 2008 to June 30, 2010 - 21 Months)		
SAPT Female Offender Treatment Services - FFY 2009 Award	\$0	50863/702.40
SAPT Discretionary - FFY 2009 Award	\$616,638	50863/702.30
SAPT Adolescent/Youth Treatment Program - FFY 2009 Award	\$17,190	50863/702.49
SAPT Friday Night Live - FFY 2009 Award	\$3,000	50862/702.32
SAPT Club Live - FFY 2009 Award	\$3,000	50862/702.33
SAPT Primary Prevention Set-Aside - FFY 2009 Award	\$193,159	50862/702.31
SAPT HIV Set-Aside - FFY 2009 Award	\$14,455	50863/702.35
SAPT Perinatal Set-Aside - FFY 2009 Award	\$48,495	50864/702.36
SAPT Special Projects - FFY 2009 Award	\$0	Various/702.45
SAPT SATTA Funding (Discretionary/Drug Testing) - FFY 2009 Award	\$42,606	50863/702.52
Total SAPT Block Grant - FFY 2009 Award		\$938,543
Federal Drug Medi-Cal Funds (Reimbursement) (July 1, 2008 to June 30, 2009) (12 Months)		
Drug Medi-Cal (Federal Share Only)	\$56,383	50894/702.10
ARRA DMC Treatment and Recovery - Federal Share Increase	\$15,545	50896/702.10
Perinatal Drug Medi-Cal (Federal Share Only)	\$225,077	50895/702.20
ARRA DMC Perinatal - Federal Share Increase	\$39,163	50897/702.20
Total Federal Drug Medi-Cal Funds		\$336,168
TOTAL FEDERAL FUNDS		\$1,274,711
GRAND TOTAL - ALL FUNDS		\$1,655,546