11/21/2016		
DATE	*yox 11/21/16* *Patricia Charles-Heathen* DEPARTMENT AUTHORIZATION SIGNATURE AND PHONE NUMBER	PAGE 1 OF 1

COMPLETE THE INFORMATION BELOW WITH JUSTIFICATION NARRATIVE OR ATTACH A MEMO.
REMOVE THE GOLD COPY AND SUBMIT COMPLETE REQUEST TO THE AUDITOR / CONTROLLER'S OFFICE.
A BUDGET TRANSFER MUST BE AT LEAST TWO LINES, NOT EXCEED TWENTY-SIX LINES AND USE AN "ODD AND EVEN" NUMBERED TRANSACTION CODE*

* 002 = INCREASE ESTIMATED REVENUE
* 003 = DECREASE ESTIMATED REVENUE

* 011 = INCREASE IN APPROPRIATION / BOS APPROVED
* 012 = DECREASE IN APPROPRIATION / BOS APPROVED

SFX	TRANS CODE NO.*	INDEX CODE NUMBER	SUB OBJECT NUMBER	USER CODE NUMBER	AMOUNT	DESCRIPTION (50 CHARACTERS MAX.)
1	002	406100	1200		100,000	FY 16/17 CMSP Pilot Proj Inc Other Gov Agency
2	011	406100	3000		63,555	FY 16/17 CMSP Pilot Proj Inc Sal
3	011	406100	4532		22,264	FY 16/17 CMSP Pilot Proj Inc Client Prg Svc
4	011	406100	5300		11,581	FY 16/17 CMSP Pilot Proj Inc Interfund
5	011	406100	7254		2,600	FY 16/17 CMSP Pilot Proj Inc Intrafund Trf
6	002	450000	1800		11,581	FY 16/17 CMSP Pilot Proj Inc Interfund Rev
7	012	401111	7384		2,600	FY 16/17 CMSP Pilot Proj Dec Intrafund Abatement
8	011	401111	4500		2,600	FY 16/17 CMSP Pilot Proj Inc Spec Dept Exp
9	011	151000	7700		11,581	FY 16/17 CMSP Pilot Proj Inc App for Contingency
10						
11						
12						BOS 12/6/16 # 16-1144
13						

REVIEWED FOR FORMAT BY

JOE HARN, C.P.A. AUDITOR / CONTROLLER

CHIEF ADMINISTRATIVE OFFICE - ANALYST   DATE 11/22/16

CHIEF ADMINISTRATIVE OFFICE   DATE 11/22/2016

APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

SIGNATURE: CHAIRMAN, BOARD OF SUPERVISORS   DATE 1/5/17

ATTEST: CLERK, BOARD OF SUPERVISORS   DATE

AUDITOR-CONTROLLER
2016 NOV 22 PM 4:37