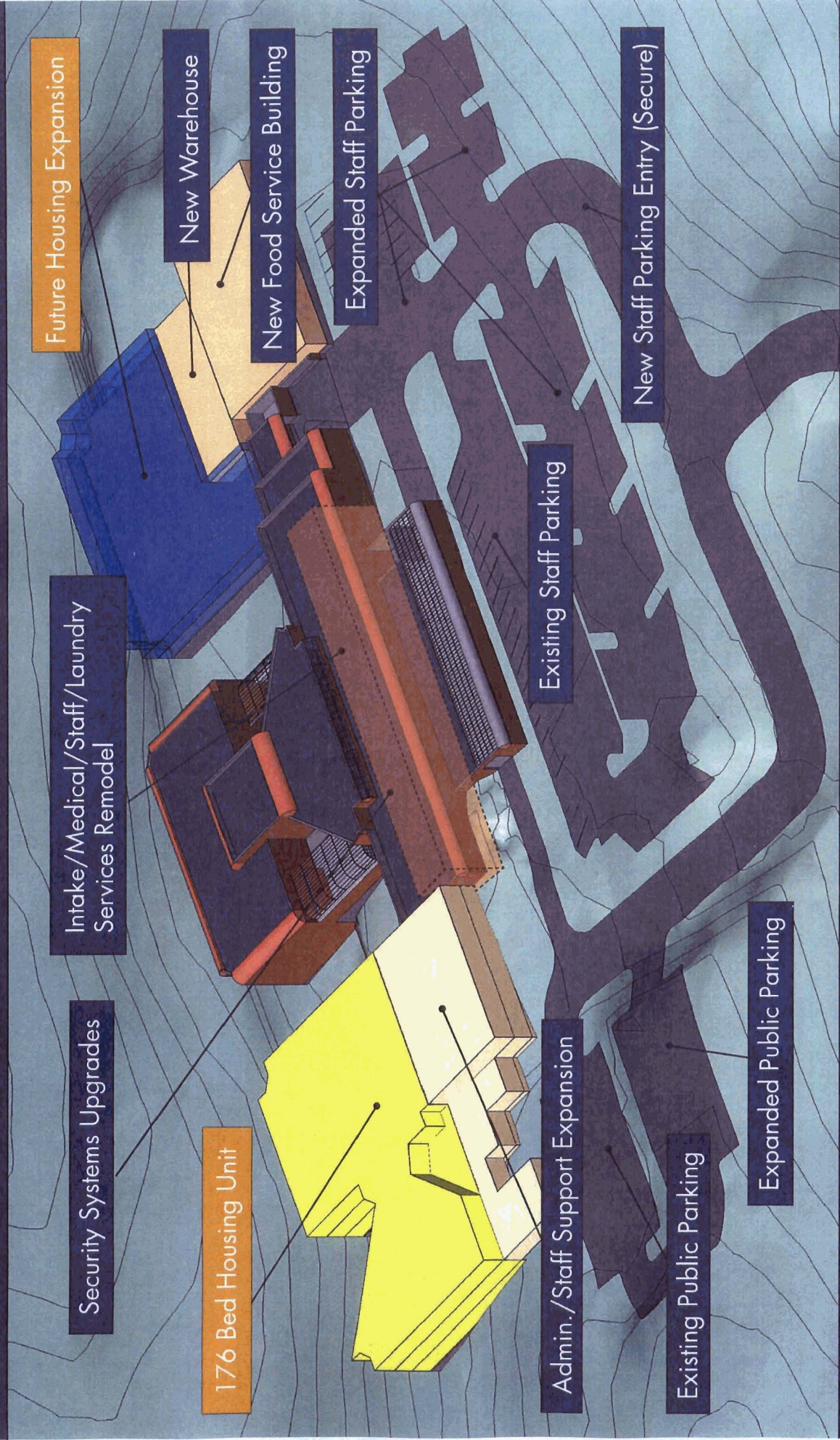


OPTION #4

EL DORADO COUNTY • PLACERVILLE JAIL EXPANSION



Future Housing Expansion

New Warehouse

New Food Service Building

Expanded Staff Parking

New Staff Parking Entry (Secure)

Intake/Medical/Staff/Laundry Services Remodel

Existing Staff Parking

Security Systems Upgrades

176 Bed Housing Unit

Admin./Staff Support Expansion

Existing Public Parking

Expanded Public Parking

Proposed 176 Bed Expansion

Estimated Construction Cost: \$54,458,142

OPTION 4 - 176 BEDS

Medium/Maximum Security & Dormitory Housing

	Area (GSF)	Cost
Intake and Processing	9,270	2,951,587
Medical/Mental Health	6,700	2,285,672
Laundry/Property Storage		Included
Renovate Staff Training	3,255	185,071
Housing/Support/Admin./Staff	90,215	38,341,975
Security Electronics Upgrades		Included above
Food Services	7,650	5,410,859
Maintenance/Warehouse	1,720	442,263
Sitework/Utilities		4,830,715
TOTAL AREA (GSF)	118,810	
Estimated Construction Cost Total		\$54,448,142

Proposed 176 Bed Expansion

Estimated Construction Cost: \$54,458,142

OPTION IV

176 Beds

Original Proposal

PRO

- Fully meets needs described in Needs assessment (female housing/maximum security/segregation housing)
- Fully qualifies for AB 900 funding
- Meets projected needs until 2015
- Sets stage for future expansion of additional housing unit

CON

- Costs

OPTION IV

**176 Beds
Staffing**

Ultimately need 44 new positions, including Correctional Officers, Correctional Sergeants, Deputy Sheriff (Transportation), Cooks, and Detention Aide

Cost: \$4,102,000/year