



TAXPAYERS ASSOCIATION OF EL DORADO COUNTY
Post Office Box 13 □ Placerville, California 95667
Founded in 1958

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BOARD OF SUPERVISORS

2007 JUN 18 PM 4:18

TO: Helen Baumann, Chairman
El Dorado County Board of Supervisors

FROM: Ellen Day, President
Taxpayers Association of El Dorado County

DATE: June 18, 2007

REGARDING: Agenda Item 37 Development Services Permit Process Improvements

The Taxpayers Association of El Dorado County is willing to support the "New Fee Proposal -C" under the conditions that Development Services and the Board of Supervisors understands that progress needs to be made in fixing some of the problems associated with the unnecessary delays in issuing permits.

We do support the assigning of Code Enforcement costs to the General Fund. These costs should be reexamined at least annually to determine whether the program truly reflects an appropriate level of cost/benefit and whether the public would be better served by scaling back the program. It does not seem appropriate to bill those obtaining a proper permit for the costs associated with enforcing actions against those who have not obtained the proper permit for their activities.

Should progress in dealing with the General Plan issues not be improved within 120 days, October 16, 2007, and not be continuing, the Taxpayers Association will withdraw support for these changes and request the Board of Supervisors rescind the fee increase. We are more than willing to fully participate in any discussions concerning appropriate remedies to these important issues.

Attachment: New Fee Proposal - C, General Funded Code Enforcement

CC: Rusty Dupray, Supervisor District I
Jack Sweeney, Supervisor District III
Ron Briggs, Supervisor District IV
Norma Santiago, Supervisor District V
Mike Raffety, Mountain Democrat
Cathy Locke, Sacramento Bee
Tahoe Tribune
Auburn Journal
Village Life

Building Services Customer Profile 2006

New Fee Proposal - C General Funded Code Enforcement

Permit Category	% of Total Customers	Number of Permits	Average Valuation	Average Current Building Fee	Total Revenue	% of Total Revenue	No Change to Current Fee	Potential 25% Fee Increase	Increase in Average Permit Fee	Additional Revenue Generated	
Average of Permits Requiring TIM Fees	19%	1,105	\$325,937	\$3,259	\$3,601,195						
Dwellings, Retail, Industrial, etc.											
TOTAL "LARGE" PERMIT CUSTOMERS	19%	1,105	\$325,937	\$3,259	\$3,601,195	71%					
Average Pool Permit	8%	731	\$22,893	\$229	\$167,345			\$286	\$57	\$41,836	
Average Misc. Structures Category Decks, Garages, etc.	12%	449	\$46,865	\$469	\$210,425			\$586	\$117	\$52,606	
Average Remodel	5%	354	\$69,472	\$695	\$245,931			\$868	\$174	\$61,483	
Average Addition	6%	281	\$77,023	\$770	\$216,436			\$963	\$193	\$54,109	
Average all Other Permits											
Electrical, Plumbing, Reroof, etc.	50%	2,951	\$21,050	\$211	\$621,195		INCLUDES \$100 MINIMUM	\$298	\$87	\$258,203	
TOTAL "SMALL" PERMIT CUSTOMERS	81%	4,766	\$237,304	\$475	\$1,461,333	29%				\$468,237	
TOTAL ALL CUSTOMERS											
		5,871	\$563,241		\$5,062,528						
							Revenue from increased fees			\$468,237	
							Revenue from Resubmittals			\$100,000	
							Total Potential New Fee Revenue			\$568,237	
							Revenue Target			\$1,391,457	
							Code Enforcement GF Offset			(\$496,355)	
							New Revenue Target			\$895,102	
							Cost Reduction Required			\$326,865	
Customer Service Impact 3 to 4 positions											