



RESOLUTION NO.

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

WHEREAS, Resolutions #187-2009, #198-2009, and #221-2009, adopted by the Board on August 11, 2009 and August 25, 2009, and September 29, respectively, incorrectly referenced Resolution #159-2009 as the authorized personnel allocation based on the Proposed Budget;

WHEREAS, Resolution #221-2009, modifying the authorized personnel allocation based on the FY 2009-10 Final Budget did not incorporate modifications that had been made through Resolutions #187-2009 and #198-2009; and

WHEREAS, The Board approved a reduction of 0.29 FTE Program Aide (vacant) to the personnel allocation for the Department of Human Services in open session during hearings for the FY 2009-10 Final Budget which was inadvertently omitted from Resolution #221-2009;

NOW, THEREFORE, BE IT RESOLVED that all references to Resolution #159-2009 in Resolutions #187-2009, #198-2009, and #221-2009 shall be replaced with Resolution #158-2009;

BE IT FURTHER RESOLVED that modifications to Resolution #158-2009 as a result of the adoption of Resolutions #187-2009 and #198-2009 are hereby incorporated; and

BE IT FURTHER RESOLVED that Resolution #158-2009 is to be further modified to reflect the Board's direction to delete 0.29 FTE Program Aide in the Human Services Department, and the authorized personnel allocation for the Human Services Department as of September 29, 2009 is set forth as attached hereto

PASSED AND ADOPTED by the Board of Supervisors of the County of El Dorado at a regular meeting of said Board, held the ____ day of _____, 200__, by the following vote of said Board:

Attest:
Suzanne Allen de Sanchez
Clerk of the Board of Supervisors

Ayes:
Noes:
Absent:

By: _____
Deputy Clerk

_____ Chairman, Board of Supervisors

I CERTIFY THAT:
THE FOREGOING INSTRUMENT IS A CORRECT COPY OF THE ORIGINAL ON FILE IN THIS OFFICE.

Attest: Suzanne Allen de Sanchez, Clerk of the Board of Supervisors of the County of El Dorado, State of California.

By: _____
Deputy Clerk

Date: _____

Fiscal Year 2009 - 2010 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
HUMAN SERVICES					
Director of Human Services	1.00				1.00
Account Clerk I/II/III	6.00				6.00
Account Clerk Supervisor I	1.00				1.00
Accountant I/II	3.00				3.00
Accounting Technician	3.00				3.00
Administrative Services Officer	1.00				1.00
Administrative Technician	6.00				6.00
Assistant Director of Human Services	1.00				1.00
Care Management Counselor I/II	4.00	-2.00	08/25/09	198-2009	2.00
Chief Fiscal Officer	1.00				1.00
Cook I/II	2.81				2.81
Department Analyst I/II	2.00				2.00
Deputy Public Guardian I/II	5.00				5.00
Eligibility Supervisor I	7.00				7.00
Eligibility Systems Specialist	3.00				3.00
Eligibility Worker I/II	40.00				40.00
Eligibility Worker III	14.00				14.00
Employment & Training Worker I/II	20.00				20.00
Employment & Training Worker III	7.50				7.50
Employment & Training Worker Supv	5.00				5.00
Energy Weatherization Technician I/II	2.00				2.00
Executive Assistant	1.00				1.00
Fair Hearing Officer	1.00				1.00
Fiscal Services Supervisor	1.00				1.00
Fiscal Technician	3.00				3.00
Food Services Aide	1.19				1.19
Food Services Supervisor	1.00				1.00
Homemaker	1.00				1.00
Homemaker Supervisor	1.00				1.00
Housing Program Coordinator	2.00				2.00
Housing Program Specialist I/II	3.00				3.00
IHSS Public Authority Registry/Training Specialist	2.00				2.00
Information Systems Coordinator	1.00				1.00
Mealsite Coordinator	6.00	-0.32	09/29/09	221-2009	5.68
Nutrition Services Supervisor	1.00				1.00
Nutritionist	0.60				0.60
Office Assistant I/II	16.00				16.00
Office Assistant III	13.00	-1.00	08/11/09	187-2009	12.00
Office Assistant Supervisor I/II	3.00				3.00
Paralegal I/II	1.00				1.00
Program Aide *	2.69	-0.29	09/29/09	221-2009	2.40
Program Assistant	16.50				16.50
Program Coordinator	6.00	-1.00	08/11/09	187-2009	5.00
Program Manager - Protective Services	5.00	1.00	09/29/09	221-2009	6.00
Program Manager I	4.00	-1.00	09/29/09	221-2009	3.00
Program Manager II	3.00				3.00
Public Health Nurse I/II	1.00				1.00
Secretary	1.00				1.00
Senior Citizens Attorney I/II/III	1.50				1.50
Seniors' Daycare Program Supervisor	1.00				1.00
Social Services Aide	12.00				12.00
Social Services Supervisor II	9.50	-1.50	08/11/09	187-2009	8.00
Social Worker I/II	8.00	-1.00	08/11/09	187-2009	7.00
Social Worker III	21.55	-0.95	08/11/09	187-2009	20.60
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*Resolution amended 10/27/09

Fiscal Year 2009 - 2010 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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Social Worker IV-A/IV-B	22.20	-2.60	08/11/09	187-2009	
		-2.40	09/29/09	221-2009	17.20
Sr. Accountant	2.00				2.00
Sr. Energy Weatherization Technician	1.00				1.00
Sr. Fiscal Assistant	2.00				2.00
Sr. Staff Services Analyst	1.00				1.00
Staff Services Analyst I/II	5.00				5.00
Staff Services Manager	1.00				1.00
Supervising Accountant/Auditor	0.00				0.00
Welfare Collections Officer	1.00				1.00
Department Total	322.04	-13.06			308.98