

Exhibit B
Benefit Assessment formula for the
Creekside Drive Road Zone of Benefit #98127
Within County Service Area #9

Estimated Maintenance Costs:

Item of Work	Unit	Quantity	Unit Cost	Frequency, Years			Total Cost Estimate
				30	10 (3x over 30 years)	7 (4x over 30 years)	
Crack Sealing & Patching	sf	13,440	\$0.14		\$1,881.60		\$5,644.80
Slurry Seal	sf	13,440	\$0.12			\$1,612.80	\$6,451.20
2" Overlay	sf	13,440	\$1.40	\$18,816.00			\$18,816.00
			Totals	\$18,816.00	\$1,881.60	\$1,612.80	\$30,912.00
			Annual Costs	\$627.20	\$188.16	\$215.04	\$ 1,030.40
			Number of Acres	13.003	13.003	13.003	13.003
			Annual Cost per Acre	\$48.235	\$14.47	\$16.538	\$79.243

Estimated Administrative Costs:

a) Annual incidental administrative costs:

\$1,130.00 / 13.003 acres = admin amount \$86.903 per acre

b) Contract preparation costs over 30 years:

\$1,200.00 times seven (7) contracts = total \$8,400 divided by 30 years = \$280.00

\$ (280.00) divide by acreage (13.003 ac) = \$21.534 per acre

Total annual administrative cost per acre is: \$ (86.903 + 21.534) = \$108.437 per acre

The recommended annual per acre benefit assessment is \$79.24 + \$108.44 = \$187.68.

The recommended per parcel benefit assessments are:

Assessor's Parcel #	Acreage (Acres)	Annual Assessment
090:430:49	2.011	\$377.42
090:430:50	1.346	\$252.62
090:430:51	6.050	\$1,135.46
090:290:38	0.38	\$71.32
090:290:45	2.216	\$415.90
090:290:40	1.00	\$187.68
Total	13.003	\$2,440.40