

DOCUMENT TOTAL	\$739,360.00
NUMBER OF LINES	10
NET TOTAL	\$0.00

BUDGET TRANSFER REQUEST	
BUDGET TRANSFER #1 - INCREASING TOTAL APPROPRIATIONS, REVENUES, OR FIXED ASSETS REQUIRES BOS APPROVAL	
BUDGET TRANSFER #2 - MOVING APPROPRIATIONS OR REVENUE BETWEEN CLASSIFICATIONS REQUIRES CAO APPROVAL	
Budget Transfer Type:	Transfer 1: BoS Approval
Legistar Number & Date:	21-1532 10/12/21-10/19/21

TRANSFER #	TR 2022042
JOURNAL #	2022-04-926
DATE	10/18/21
INPUT BY	JC
TO BE COMPLETED BY DEPARTMENT	District Attorney
DEPT NAME	Justene Cline x5640
DEPT CONTACT & EXT.	JC

9/17/2021 PAGE 1 OF 1
DATE

DEPARTMENT AUTHORIZATION SIGNATURE AND DATE
KWH KWH
Vernon Pierson (Sep 17, 2021 12:06 PDT)

DIRECTIONS:
 1. MEMO REQUIRED, IF BOS, INCLUDE A COPY OF THE LEGISTAR MASTER REPORT
 2. REMOVE THE GREEN COPY AND SUBMIT COMPLETED REQUEST TO THE CHIEF ADMINISTRATIVE OFFICE
 3. IF BUDGET TRANSFER EXCEEDS 12 LINES, EMAIL EXCEL WORKBOOK TO APINTERFACES AND CAO ANALYST

S	Budget Rollup Code	ORG	OBJECT	PROJECT STRING	GL Project	INCREASE OR DECREASE (INC / DEC)	AMOUNT	DESCRIPTION	(30 CHARACTERS MAX.)
1	22041	2270741	7000			INC	\$ 181,201	FY21/22 INC OP TF OUT WC GRANT	
2		2270741	0886			INC	\$ 2,274	FY21/22 INC WC GRANT REV	
3		2270741	0001			INC	\$ 178,927	FY21/22 INC FUND BAL 20/21 INT	
4		2200000	2020	22WC-STATE-22INS		INC	\$ 181,201	FY21/22 INC OPTRF IN WC GRANT	
5	22400	2200000	4300	22WC-C40SERSUP		INC	\$ 181,201	FY21/22 INC APP WC PROF SVCS	
6	22031	2270731	7000			DEC	\$ 3,328	FY21/22 DEC OP TF OUT WC GRANT	
7		2270731	0885			DEC	\$ 3,950	FY21/22 DEC REV AUTO GRANT	
8		2270731	0001			INC	\$ 622	FY21/22 INC FUND BAL 20/21 INT	
9		2200000	2020	22AUTO-STATE-22INS		DEC	\$ 3,328	FY21/22 DEC OPTF IN AUTO GRANT	
10	22300	2200000	3000	22AUTO-C30SALBEN		DEC	\$ 3,328	FY21/22 DEC APP AUTO SALARIES	
11									
12									

APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

JOE HARR, C.P.A. AUDITOR / CONTROLLER DATE 10/13/21
 Supt. HARR
 CHIEF ADMINISTRATIVE OFFICE - ANALYST DATE 10/28/21
 Supt. HARR
 CHIEF ADMINISTRATIVE OFFICER DATE 10-28-21

SIGNATURE: CHAIR, BOARD OF SUPERVISORS
 ATTEST: CLERK, BOARD OF SUPERVISORS