

**Clarksville Annexation to EID
Financial Analysis**

Estimated 1% Property Tax Revenue for Existing Parcels: \$26,500

Estimated 1% Property Tax Revenue After Improvements \$148,488 (based on \$150 sq/ft.)

Agency	Current Share of Tax Levy in Existing TRA	Estimated Portion of Current Tax Revenue for Existing Parcels x Current Share of Tax Levy)	Possible Exchange of Tax Increment	Possible New Future Tax Increment	Estimated Portion of New Tax Revenue (Property Tax Improvements x New Future Tax Increment)	Additional Tax Revenue As A Result of Annexation
County General Fund	(note 1) 28.4463%	(note 1) \$7,538	-1.1765%	27.2698%	\$40,492	\$32,954
County Capital Outlay Fund	0.5900%	\$156	-0.0244%	0.5656%	\$840	\$683
Road District Tax	2.8546%	\$756	-0.1181%	2.7365%	\$4,063	\$3,307
County Water Agency	0.9314%	\$247	-0.0385%	0.8929%	\$1,326	\$1,079
EI Dorado Hills Jt County Water (Fire)	19.5364%	\$5,177	-1.0285%	18.5079%	\$27,482	\$22,305
EI Dorado Hills CSD	10.2014%	\$2,703	-0.2014%	10.0000%	\$14,849	\$12,145
EI Dorado Irrigation District	0.0000%	\$0	2.6667%	2.6667%	\$3,960	\$3,960
CSA#7	1.9162%	\$508	-0.0793%	1.8369%	\$2,728	\$2,220
CSA#9	0.0000%	\$0	0.0000%	0.0000%	\$0	\$0
CSA#10	0.0000%	\$0	0.0000%	0.0000%	\$0	\$0
CSA#10, zone E	0.0000%	\$0	0.0000%	0.0000%	\$0	\$0
Total Local Agencies (excluding schools):	64.4763%	\$17,086		64.4763%		\$78,653

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.