



Emerald Bay, Lake Tahoe

EL DORADO COUNTY
**FY 22/23 Annual Update Community Planning
Process (CPPP) Action Plan**
FISCAL YEARS 2022/23

Table of Contents

- FY 22/23 Annual Update Community Planning Process (CPPP) Action Plan 3**
 - Action Plan Overview 3
 - Topics Presented by Behavioral Health Staff 3
 - Community Input..... 3
 - Survey 4
 - Timeline 4
 - October 4
 - November 4
 - December..... 4
 - January 4
 - February 4
 - March 5
 - April/May 5
 - June 5
 - Outreach Plan 5
 - Press Release 5
 - Email Distribution Lists 5
 - Social Media 5
 - Current vendors 6
 - Community partners 6
 - El Dorado County resources 8

- Appendix A 9**
 - 9 CCR § 3300..... 9
 - § 3300. Community Program Planning Process. 9

- Appendix B 10**
 - Welfare and Institutions Code section 5848 10



Wednesday, November 17, 2021 Behavioral Health Commission: Discussion/approval of the Mental Health Services Act (MHSA) Community Program Planning Process (CPPP) for the FY 22/23 Annual Update (15 minutes)

FY 22/23 Annual Update Community Planning Process (CPPP) Action Plan

The annual Community Program Planning Process (CPPP) is a required aspect of the MHSA. Expectations are laid out in [Title 9 of the California Code of Regulations \(CCR\) section 3300](#) (Appendix A) and the Welfare and Institutions Code section 5848 (Appendix B). This will be the final Annual Update for the FY 2020-2023 Three-Year Plan.

Action Plan Overview

- ❖ Seven (7) local organizations were selected based on historical community attendance and varying community representation. We are in the process of scheduling meetings with these groups to solicit feedback from the populations they serve (older adults, current MH consumers, community college students, foster systems). To date, three meetings have been scheduled with these specific organizations.
- ❖ Three (3) virtual public meetings have been scheduled. Meetings will be webinar format with the option for the community members to access via computer or dial in. See Outreach Plan for a list of what entities will be sent public meeting information with a request to post and disseminate through their communication avenues.
 - Tuesday, November 30 at 1:00 pm
 - Thursday, December 9 at 4:30 pm
 - Wednesday, December 15 at 9:30 pm
- ❖ Supplemental meetings will be scheduled if a need is identified.
- ❖ Meetings will continue through December and if necessary into January
- ❖ A survey is being finalized that will be publicly available in November as an alternative means for the community to provide feedback.

Topics Presented by Behavioral Health Staff

- ❖ MHSA history and regulations
- ❖ MHSA components (PEI, CSS, INN, WET, CFTN)
- ❖ Updates on current projects
- ❖ Newly proposed and recommended updates

Community Input

- ❖ Mental health needs in our County
- ❖ The focus for mental health services
- ❖ Which programs should be included in the Annual Update
- ❖ Budget for programs
- ❖ Program implementation
- ❖ Program monitoring
- ❖ Program evaluation



Survey

- ❖ Seven (7) demographic questions have been developed to better capture the populations that we've been able to reach and analyze if additional outreach is necessary to obtain feedback from alternative community groups.
- ❖ Seven (7) questions are intended to solicit perspectives, concerns and ideas from community members. Question topics may include:
 - The most negative outcomes of untreated mental illness as perceived by El Dorado County stakeholders
 - Which populations currently have the greatest need for additional support as perceived by El Dorado County stakeholders
 - Continued impacts of the Public Health Emergency due to the Coronavirus
 - Impacts of the Caldor Fire
 - Barriers to service
 - Ideas for future programming and innovation projects

Timeline

October

- ❖ Outreach to schedule organizational meetings
- ❖ Survey questions in development

November

- ❖ Solidify meeting dates and times
- ❖ Develop and distribute Press Release
- ❖ Hold CPPP meetings

December

- ❖ Hold CPPP meetings
- ❖ Begin Drafting Annual Update

January

- ❖ Hold CPPP meetings (as necessary)
- ❖ Public acknowledgement of stakeholder input
 - Provide follow up information regarding suggestions that have been added to the draft Annual Update and suggestions that fall out of the scope of MHSA per regulations

February

- ❖ Complete Draft Annual Update



March

- ❖ Draft Annual Update posted for 30-days

April/May

- ❖ Public Hearing by the Behavioral Health Commission

June

- ❖ Final Annual Update to the Board of Supervisors

Outreach Plan

After public meetings are scheduled a Press Release will be distributed to the following resources as well as any other interested parties identified throughout the process.

Press Release

- ❖ We will work with Maggie Williams with the Health and Human Services Agency (HHS) Communication Services to develop a Press Release to announce the CPPP and public meetings. The Press Release will be distributed to local news outlets, email distribution lists, posted on <https://www.edcgov.us/County%20Press%20Releases>, and other avenues such as the County Communications Director, Carla Hass.

Email Distribution Lists

Behavioral Health maintains lists of churches, schools and other interested community members that will be used to communicate the upcoming CPPP meetings and availability of the CPPP survey. Additional points of contacts in these areas have been explored and are listed below.

Social Media

We will communicate with the following groups with existing social media presence in an attempt to have our notice of meetings posted through their resources.

- ❖ [EDC Health & Human Services](#)
- ❖ [El Dorado County Sheriff's Office](#)
- ❖ [El Dorado County, CA – Government](#)
- ❖ [El Dorado County District Attorney](#)
- ❖ [El Dorado County Library](#) (Placerville)
- ❖ [Pollock Pines Library](#)
- ❖ [Georgetown Library](#)
- ❖ [South Lake Tahoe Library](#)
- ❖ [El Dorado Hills Library](#)
- ❖ [CAL FIRE Amador-El Dorado Unit](#)



- ❖ [El Dorado County Veterans Alliance](#)
- ❖ [LGBTQA+ El Dorado County](#)
- ❖ [Foothill Indian Education Alliance](#)

Current vendors

Mental Health Services

- ❖ [New Morning Youth and Family Services](#)
- ❖ [Sierra Child and Family Services](#)
- ❖ [Stanford Youth Solutions](#)
- ❖ [Summitview Child and Family Services](#)
- ❖ [Telecare Corporation](#)
- ❖ [Tahoe Coalition for the Homeless](#)
- ❖ [Senior Peer Counseling](#)
- ❖ [Arts and Culture El Dorado](#)
- ❖ [Big Brothers Big Sisters of Northern Sierra](#)
- ❖ [Family Resource Center](#)
- ❖ [Infant Parent Center](#)
- ❖ [Only Kindness](#)
- ❖ [Tahoe Youth and Family Services](#)

Substance Use Disorder (SUDs) Services

- ❖ [Granite Wellness Centers, Inc.](#)
- ❖ [Aegis](#)
- ❖ [WellSpace](#)
- ❖ [Volunteers of America](#)

Community partners

Advocacy groups

- ❖ [NAMI El Dorado](#)
- ❖ Foster and Kinship Support Group
- ❖ Foothill Indian Education Alliance
- ❖ Resource Families and Foster Parent Group
- ❖ [PFLAG](#)
- ❖ [El Dorado County 211](#)
- ❖ [Race Counts El Dorado](#)
- ❖ [Child Advocates of El Dorado County](#)
- ❖ Western Slope Collaborative - aalk@edcoe.org



Hospitals

- ❖ [Marshall Medical Center](#)
- ❖ [Barton Health](#)

Faith Based Organizations

- ❖ [St. Patrick's](#)
- ❖ [Federated Church](#)
- ❖ [Bayside Church](#)
- ❖ [Cold Springs](#)
- ❖ [Vantage Point Church](#)
- ❖ [Green Valley Church](#)
- ❖ [Church of Jesus Christ of Latter-day Saints](#) (Placerville, Camino, El Dorado Hills, Georgetown)
- ❖ [St. Stephen's Lutheran](#)
- ❖ [Holy Trinity](#)
- ❖ River Pines Bible Church

Chamber of commerce

- ❖ [El Dorado County](#)
- ❖ [El Dorado Hills](#)
- ❖ [Tahoe Chamber](#)
- ❖ [Coloma-Lotus Business Council](#)

Schools

- ❖ [Black Oak Mine Unified School District](#), K-12
- ❖ [Buckeye Union School District](#), K-8
- ❖ [Camino Union School District](#), K-8
- ❖ [Charter Alternative Programs](#), K-12
- ❖ [El Dorado County Office of Education](#)
- ❖ [El Dorado Union High School District](#), 9-12
- ❖ [Folsom Lake College and El Dorado Center](#)
- ❖ [Gold Oak Union School District](#), K-8
- ❖ [Gold Trail Union School District](#), K-8
- ❖ [Indian Diggings School District](#), K-8
- ❖ [Lake Tahoe Community College District](#)
- ❖ [Lake Tahoe Unified School District](#), K-12
- ❖ [Latrobe School District](#), K-8
- ❖ [Mother Lode Union School District](#), K-8
- ❖ [Pioneer Union School District](#), K-8
- ❖ [Placerville Union School District](#), K-8
- ❖ [Pollock Pines School District](#), K-8
- ❖ [Rescue Union School District](#), K-8
- ❖ [Silver Fork School District](#), K-8



News outlets

- ❖ [Tahoe Tribune](#)
- ❖ [Georgetown Gazette](#)
- ❖ [Mountain Democrat](#)
- ❖ [La Rancheria](#) (Radio - Placerville)
- ❖ [News 93.1 KFBK](#) (Radio – Pollock Pines)
- ❖ [Wild102.9](#) (Radio – South Lake Tahoe)

Other

- ❖ Tahoe Behavioral Health Network
- ❖ Barton CHS
- ❖ Opiate Coalition
- ❖ [Access El Dorado \(ACCEL\)](#)
- ❖ Community Strengthens

El Dorado County resources

EDC Boards and Commissions

- ❖ [EDC Board of Supervisors](#)
- ❖ [Behavioral Health Commissioners](#)
- ❖ [Commission on Aging](#)
- ❖ [Human Rights Commission](#)
- ❖ [Child Abuse Prevention Council](#)
- ❖ [Commission for Youth and Families](#)
- ❖ [Youth Commission](#)
- ❖ [First 5 El Dorado Children and Families Commission](#)
- ❖ [In-Home Supportive Services \(IHSS\) Advisory Committee](#)
- ❖ [Library Commission](#)
- ❖ [Veteran Affairs Commission](#)

Libraries/HUBS

Other

- ❖ Communications and Outreach Director – Carla Hass

Out of county resources that may include EDC residents:

- ❖ Folsom churches
- ❖ Sac State
- ❖ Capital Public Radio



Appendix A

9 CCR § 3300

§ 3300. Community Program Planning Process.

(a) The County shall provide for a Community Program Planning Process as the basis for developing the Three-Year Program and Expenditure Plans and updates.

(b) To ensure that the Community Program Planning Process is adequately staffed, the County shall designate positions and/or units responsible for:

(1) The overall Community Program Planning Process.

(2) Coordination and management of the Community Program Planning Process.

(3) Ensuring that stakeholders have the opportunity to participate in the Community Program Planning Process.

(A) Stakeholder participation shall include representatives of unserved and/or underserved populations and family members of unserved/underserved populations.

(4) Ensuring that stakeholders that reflect the diversity of the demographics of the County, including but not limited to, geographic location, age, gender, and race/ethnicity have the opportunity to participate in the Community Program Planning Process.

(5) Outreach to clients with serious mental illness and/or serious emotional disturbance, and their family members, to ensure the opportunity to participate.

(c) The Community Program Planning Process shall, at a minimum, include:

(1) Involvement of clients with serious mental illness and/or serious emotional disturbance and their family members in all aspects of the Community Program Planning Process.

(2) Participation of stakeholders, as stakeholders is defined in Section 3200.270.

(3) Training.

(A) Training shall be provided as needed to County staff designated responsible for any of the functions listed in 3300(b) that will enable staff to establish and sustain a Community Program Planning Process.

(B) Training shall be offered, as needed, to those stakeholders, clients, and when appropriate the client's family, who are participating in the Community Program Planning Process.

(d) Beginning with Fiscal Year 2006-07, or in fiscal years when there are no funds dedicated for the Community Program Planning Process, the County may use up to five (5) percent of its Planning Estimate, as calculated by the Department for that fiscal year, for the Community Program Planning Process.

Appendix B

Welfare and Institutions Code section 5848

(a) Each three-year program and expenditure plan and update shall be developed with local stakeholders including adults and seniors with severe mental illness, families of children, adults and seniors with severe mental illness, providers of services, law enforcement agencies, education, social services agencies, veterans, representatives from veterans organizations, providers of alcohol and drug services, health care organizations, and other important interests. Counties shall demonstrate a partnership with constituents and stakeholders throughout the process that includes meaningful stakeholder involvement on **mental health policy, program planning, and implementation, monitoring, quality improvement, evaluation, and budget allocations**. A draft plan and update shall be prepared and circulated for review and comment for at least 30 days to representatives of stakeholder interests and any interested party who has requested a copy of the draft plans.