

# Process Costs and Timing:

Exh. H

<b>DSD Cost to Update Land Use Forecast*</b>	<b>DOT Cost to Update Traffic Model &amp; Calculate New TIM Fees**</b>	<b>ESTIMATED TOTAL COST AND TIME</b>
\$175K*** (500 hrs staff, \$50K consultant for EIR)	\$756K*** (2,640 hrs staff, \$228K consultant to update Traffic Model)	\$931K 28 - 30 months

\* Funding from General Fund

\*\* Funding from TIM Fee Program

\*\*\* Will require new staff or redeploying existing staff