

# PROPERTY TAX DISTRIBUTION FUTURE INCREMENT Exhibit 2008-01-B

**LAFCO Project #:** 2008-01  
**Project Name:** Bass Lake Estates Anexation to EID  
**Annexation Per R&T Code Section:** 99.01  
**Existing Tax Rate Area # (TRA):** 100-074  
**Net Assessed Value Per Assessor:** \$167,994  
**H/O Exemption Assessed Value:** \$0  
**Total Assessed Value Subject to Negotiation:** \$167,994  
**Estimated 1% Property Tax Revenue:** \$1,680

Agency	County Agency Number	SBE District Code	Estimated Portion of Current Tax Revenue (note 1)	Current Share of Tax Levy in Existing TRA (note 1)	Possible Exchange of Tax Increment	Possible New Future Tax Increment
County General Fund	00001	n/a	\$520	30.9377%	-0.7978%	30.1399%
County Capital Outlay Fund	00007	n/a	\$11	0.6416%	-0.0165%	0.6251%
Road District Tax	00011	n/a	\$52	3.1046%	-0.0801%	3.0245%
County Water Agency	30045	207	\$17	1.0130%	-0.0261%	0.9869%
Cameron Park CSD	30230	085	\$381	22.6924%	-1.6924%	21.0000%
El Dorado Irrigation District	80011	071	\$0	0.0000%	2.6667%	2.6667%
CSA#7	30281	122	\$35	2.0841%	-0.0537%	2.0304%
CSA#9	30291	123	\$0	0.0000%	0.0000%	0.0000%
CSA#10	30283	191	\$0	0.0000%	0.0000%	0.0000%
CSA#10, zone D	30288	224	\$0	0.0000%	0.0000%	0.0000%
<b>Total Local Agencies:</b>			<b><u>\$1.016</u></b>	<b><u>60.4734%</u></b>	0.0000%	<b><u>60.4734%</u></b>
Rescue Elementary	20230	026	\$306	18.1908%		
El Dorado High	20290	032	\$242	14.3864%		
County School Services	20370	n/a	\$30	1.8087%		
Los Rios Jt Community College	20320	046	<u>\$86</u>	<u>5.1407%</u>		
<b>Total School Agencies:</b>			<b><u>\$664</u></b>	<b><u>39.5266%</u></b>		
<b>Grand Total:</b>			<b><u>\$1.680</u></b>	<b><u>100.0000%</u></b>		

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

Board of  
 Supervisors 6/3/2008  
 Hearing Date  
 Print Date: 2/22/2012  
 Completed By: Mike Applegarth