


AUDITOR / CONTROLLER'S USE		EL DORADO COUNTY APPROPRIATION TRANSFER (29125 GOV. CODE)			
TRANSFER #		BUDGET TRANSFER REQUEST		DOCUMENT TOTAL	\$1,025,000.00
JOURNAL #				NUMBER OF LINES	5
DATE				NET TOTAL	\$0.00
INPUT BY					
		BUDGET TRANSFER #1 - INCREASING TOTAL APPROPRIATIONS, REVENUES, OR FIXED ASSETS REQUIRES BOS APPROVAL			
		BUDGET TRANSFER #2 - MOVING APPROPRIATIONS or REVENUE BETWEEN CLASSIFICATIONS REQUIRES CAO APPROVAL			
TO BE COMPLETED BY DEPARTMENT		Budget Transfer Type:		Transfer 1: BoS Approval	
DEPT NAME		Legistar Number & Date:		25-0029 - 04/08/25	
DEPT CONTACT & EXT.		Matthew Wiesner X 7597		3/7/2025	
		Karen L. Garner <small>Karen L. Garner (Mar 14, 2025 08:55 PDT)</small>		PAGE 1 OF 1	
				DATE	

DIRECTIONS:

1. MEMO REQUIRED, IF BOS, INCLUDE A COPY OF THE LEGISTAR MASTER REPORT

2. REMOVE THE GREEN COPY AND SUBMIT COMPLETED REQUEST TO THE CHIEF ADMINISTRATIVE OFFICE

3. IF BUDGET TRANSFER EXCEEDS 12 LINES, EMAIL EXCEL WORKBOOK TO APINTERFACES AND CAO ANALYST



S F X	Budget Rollup Code	ORG	OBJECT	PROJECT STRING	GL Project	INCREASE OR DECREASE (INC / DEC)	AMOUNT	DESCRIPTION (30 CHARACTERS MAX.)
1	37483	3735353	4500	37350100-37BUDGET-37HOME		INC	\$ 487,500	INC HOME LOAN SPC DEP EX
2	37Q83	3735353	7250	37350100-37BUDGET-37HOME		INC	\$ 12,500	INC HOME LOAN INTA NOGF
3		3735353	1100	37350100-37BUDGET-37HOME		INC	\$ 500,000	INC HOME LOAN FED OTHER
4	37480	3735350	4300	37350000-37BUDGET		INC	\$ 12,500	INC HOUSG UNIT PROF SRV
5	37R80	3735350	7380	37350000-37BUDGET		DEC	\$ 12,500	DEC HOUSG UNIT ABATE NOGF
6								
7								
8								
9								
10								
11								
12								

<div>JOE HARN, C.P.A. AUDITOR / CONTROLLER</div> <div>DATE</div>		APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO
<div>CHIEF ADMINISTRATIVE OFFICE - ANALYST</div> <div>DATE</div>		
<div>CHIEF ADMINISTRATIVE OFFICER</div> <div>DATE</div>		
		<div>SIGNATURE: CHAIR, BOARD OF SUPERVISORS</div> <div>DATE</div>
		<div>ATTEST: CLERK, BOARD OF SUPERVISORS</div> <div>DATE</div>

MEMO SHEET: BUDGET TRANSFER INFORMATION

Department Name*	Planning and Building	Budget Transfer Type:	Transfer 1: BoS Approval
Clerk*	Matthew Wiesner	Document total*	\$ 1,025,000
Contact phone*	7597		

BUDGET TRANSFER HEADER

Prepared date*	03/07/25	Check Applicable* <input checked="" type="checkbox"/> One Time (after Adopted Budget) <input type="checkbox"/> Continuing (include in the Adopted Budget)
Fiscal year	24/25	
Short Description* (10 characters)	HOME GRANT	
	Legistar Item Number*	25-0029 - 04/08/25
* REQUIRED FIELDS	Project Strings Required	Yes

By signing this memo I hereby certify that:

1. information herein is true and accurate to the best of my knowledge, 2. I have been delegated signature authority in accordance with County's policies and procedures and 3. all transfers approved on this journal are in compliance with County policies and procedures and any other relevant governmental regulations.

Authorized signature*

Karen L. Garner
Karen L. Garner (Mar 14, 2025 08:55 PDT)

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BUDGET TRANSFER JUSTIFICATION AND DESCRIPTION* (will be scanned into FENIX TCM)

Planning and Building Department, Economic Development and Administration Division, Affordable Housing Unit, is requesting a budget transfer to increase revenue and appropriations due to the award of a federal grant that was not anticipated at budget. The County was awarded a \$500,000 HOME Investment Partnerships Program grant, with \$487,500 for use toward eligible activities and \$12,500 to cover administrative costs.

FOR AUDITOR'S OFFICE USE ONLY

Audit date:	_____	Budget Transfer number:	_____
Audited by:	_____	Interfaced by:	_____
		Processed on:	_____

Signature: Becky Morton
Becky Morton (Mar 13, 2025 16:06 PDT)

Email: becky.morton@edcgov.us