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William A. Reid, AIA, Architects**

Exhibit B

Project Budget and Fee Schedule

BASE SCOPE OF WORK – PROJECT BUDGET

Payments for services included in the Base Scope of Work as described in Exhibit A, “Base Scope of Work” shall not exceed the budget amount in the table below. Consultant shall bill in thirty (30) day increments for the percentage of work completed within each service category.

Services	Percentage of Totals	Deliverables	Budget Amount
Project planning and preliminary design services	5%	Estimate of the Cost of Work, progress reports	\$4,685
Schematic design	10%	Schematic design documents	\$9,370
Design development	15%	Design development documents	\$14,055
Construction documents	45%	Construction documents	\$42,165
Construction procurement services	5%	General conditions, supplementary conditions, specifications, and drawings	\$4,685
Construction administration	20%	Evaluation of the work	\$18,740
	100%		\$93,700

Reimbursable Expenses and Mileage

Reimbursable expenses and mileage related to the completion of the Base Scope of Work shall be billed as separate line items from services categories for an amount not-to-exceed \$3,000.

Reimbursable expenses (with the exception of mileage expenses) such as printing, shipping and purchased outside services will be billed at cost plus ten percent (10%).

Vehicle mileage: Reimbursement for mileage expenses, if applicable, shall not exceed the rates to be paid to County employees under the current Board of Supervisors Travel Policy at the time the mileage expenses are incurred. Travel costs (i.e., overnight lodging, meals, parking, airfare, bridge tolls, etc.) will not be reimbursed for any services performed under this Agreement.

OPTIONAL TASKS FEE SCHEDULE

Optional Tasks as described in Article I, "Scope of Services," shall be billed in accordance with the billing rates listed below.

Principal Architect	\$140
Project Manager	\$100
CADD Technician	\$80
Draftsman	\$75
Clerical	\$60

Reimbursable Expenses and Mileage

Reimbursable expenses and mileage related to the completion of Optional Tasks shall be billed as separate line items from services provided at an hourly rate.

Reimbursable expenses (with the exception of mileage expenses) such as printing, shipping and purchased outside services will be billed at cost plus ten percent (10%).

Vehicle mileage: Reimbursement for mileage expenses, if applicable, shall not exceed the rates to be paid to County employees under the current Board of Supervisors Travel Policy at the time the mileage expenses are incurred. Travel costs (i.e., overnight lodging, meals, parking, airfare, bridge tolls, etc.) will not be reimbursed for any services performed under this Agreement.