

Property Tax Distribution Future Increment EXHIBIT B

LAFCO Project #: 2012-04
Project Name: Shingle Springs Rancheria Reorganization to the El Dorado Irrigation District
Annexation Per R&T Code Section: 99.01
Existing Tax Rate Area # (TRA): 078-100
Net Assessed Value Per Assessor: \$0
H/O Exemption Assessed Value: \$0
Total Assessed Value Subject to AB-8: \$0
Estimated 1% Property Tax Revenue: \$0

	County Agency	SBE District Code	Estimated Portion of Current Tax Revenue	Current Share of Tax Levy in Existing TRA	Possible Exchange of Increment	Future Increment
<u>Agency</u>	<u>Number</u>	<u>Number</u>	<u>(note 1)</u>	<u>(note 1)</u>		
County General Fund	00001	n/a	\$0	28.2365%	-	28.2365%
County Capital Outlay Fund	00007	n/a	\$0	0.5856%	-	0.5856%
Road District Tax	00011	n/a	\$0	2.8335%	-	2.8335%
County Water Agency	30045	207	\$0	0.9246%	-	0.9246%
Diamond Springs/El Dorado Fire	30050	054	\$0	21.7678%	-	21.7678%
El Dorado Irrigation District	80011	071	\$0	6.3032%	-	6.3032%
CSA#7	30281	122	\$0	1.9021%	-	1.9021%
CSA#9	30291	123	\$0			0.0000%
CSA#9, Mother Lode Recreation	30292	124	\$0			0.0000%
CSA#10	30283	191	\$0			0.0000%
CSA#10, Zone H	n/a	229	\$0			0.0000%
Total Local Agencies:			\$0	<u>62.5533%</u>		<u>62.5533%</u>
Mother Lode Elementary	20130	013	\$0	17.9733%		
El Dorado High	20290	032	\$0	13.1296%		
County School Services	20370	n/a	\$0	1.6522%		
Los Rios Jt Community College	20320	046	\$0	<u>4.6916%</u>		
Total School Agencies:			\$0	<u>37.4467%</u>		
Grand Total:			\$0	<u>100.0000%</u>		

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.