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AGREEMENT NUMBER	AMENDMENT NUMBER
07-NNA09	1
REGISTRATION NUMBER	

- This Agreement is entered into between the State Agency and Contractor named below:  
 STATE AGENCY'S NAME  
 Department of Alcohol and Drug Programs (ADP)  
 CONTRACTOR'S NAME  
 County of El Dorado
- The term of this Agreement is: July 1, 2007 through June 30, 2010
- The maximum amount of this agreement is: \$4,251,771  
 (FY 2007-08-\$1,569,675; FY 2008-09- \$1,655,546; FY 2009-10 - \$1,026,550)

4. The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:



Paragraph 3 of the contract face sheet is amended to decrease the FY 2009/10 contract amount by \$579,501 for a new FY 2009/10 amount of \$1,026,550 and a total contract amount not to exceed \$4,251,771.

Paragraph 4 of the contract face sheet is amended to add the following:

- Exhibit A-1  
 Contract Boilerplate language:  
 Exhibit B  
 Exhibit C  
 Exhibit D (applicable only if Drug Medi-Cal)

The effective date of this amendment is July 1, 2009. All other terms and conditions shall remain unchanged and in full force and effect as previously set forth.

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

<b>CONTRACTOR</b>		<b>CALIFORNIA</b> Department of General Services Use Only
CONTRACTOR'S NAME (If other than an individual, state whether a corporation, partnership, etc.) County of El Dorado		
BY (Authorized Signature) 	DATE SIGNED (Do not type)	
PRINTED NAME AND TITLE OF PERSON SIGNING		
<b>STATE OF CALIFORNIA</b>		
AGENCY NAME Department of Alcohol and Drug Programs		<input checked="" type="checkbox"/> Exempt per: DGS memo dated 7/10/96 and Welfare and Institutions Code 14087.4
BY (Authorized Signature) 	DATE SIGNED (Do not type)	
PRINTED NAME AND TITLE OF PERSON SIGNING Brian Marshall-Winks, Manager, Fiscal and Administrative Services Branch		
ADDRESS 1700 K Street, Sacramento, CA 95811-4037		

**FISCAL ALLOCATION DETAIL  
DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS  
Fiscal Year 2009-10 Negotiated Net Amount/Drug Medi-Cal Budget V.1**

<u>State Funds (July 1, 2009 to June 30, 2010) (12 Months)</u>	<u>Amounts</u>	<u>Totals/ PCA/Object Code</u>
<b><u>Regular State General Funds</u></b>		
State General Funds - NNA	\$ 20,624	50910/702.11
State General Funds - DMC	\$ -	50912/702.10
<b>Total Regular State General Funds</b>		<b>\$ 20,624</b>
<b><u>Perinatal State General Funds</u></b>		
State General Funds - NNA	\$ 67,544	50913/702.21
State General Funds - DMC	\$ -	50911/702.20
<b>Total Perinatal State General Funds</b>		<b>\$ 67,544</b>
<b><u>Other State General Funds</u></b>		
Women and Children's Residential Treatment Services Funds	\$ -	50913/702.22
Parolee Services Network Funds	\$ -	50959/702.18
<b>Total Other State General Funds</b>		<b>\$ -</b>
<b>TOTAL STATE GENERAL FUNDS</b>		<b>\$ 88,168</b>
<b><u>Federal Funds</u></b>		
<b><u>SAPT Block Grant - 93.959 (FFY 2010 Award) (October 1, 2009 to June 30, 2011 - 21 Months)</u></b>		
SAPT Female Offender Treatment Services - FFY 2010 Award	\$ -	50963/702.40
SAPT Discretionary - FFY 2010 Award	\$ 616,638	50963/702.30
SAPT Adolescent/Youth Treatment Program - FFY 2010 Award	\$ 17,190	50963/702.49
SAPT Friday Night Live - FFY 2010 Award	\$ 3,000	50962/702.33
SAPT Club Live - FFY 2010 Award	\$ 3,000	50962/702.33
SAPT Primary Prevention Set-Aside - FFY 2010 Award	\$ 193,159	50962/702.31
SAPT HIV Set-Aside - FFY 2010 Award	\$ 14,294	50963/702.35
SAPT Perinatal Set-Aside - FFY 2010 Award	\$ 48,495	50964/702.36
SAPT Special Projects - FFY 2010 Award	\$ -	Various/702.45
SAPT SATTA Funding (Discretionary/Drug Testing) - FFY 2010 Award	\$ 42,606	50963/702.52
<b>Total SAPT Block Grant - FFY 2010 Award</b>		<b>\$ 938,382</b>
<b><u>Federal Drug Medi-Cal Funds (Reimbursement) (July 1, 2009 to June 30, 2010) (12 Months)</u></b>		
Drug Medi-Cal (Federal Share Only)	\$ -	50994/702.10
ARRA DMC Treatment and Recovery - Federal Share Increase	\$ -	50996/702.10
Perinatal Drug Medi-Cal (Federal Share Only)	\$ -	50995/702.20
ARRA DMC Perinatal - Federal Share Increase	\$ -	50997/702.20
<b>Total Federal Drug Medi-Cal Funds</b>		<b>\$ -</b>
<b>TOTAL FEDERAL FUNDS</b>		<b>\$ 938,382</b>
<b>GRAND TOTAL - ALL FUNDS</b>		<b>\$ 1,026,550</b>