

Recorder-Clerk and Elections

BUDGET PRESENTATION – FY 15/16

BOARD OF SUPERVISORS MEETING – JUNE 1, 2015

Presented by William Shultz, Director

Recorder-Clerk and Elections

| 6.25% NCC Target | Recommended NCC | Variance |
|------------------|-----------------|-----------|
| \$812,715 | \$971,353 | \$158,638 |

- The recommended budget includes fee increases that will require Board action if approved.

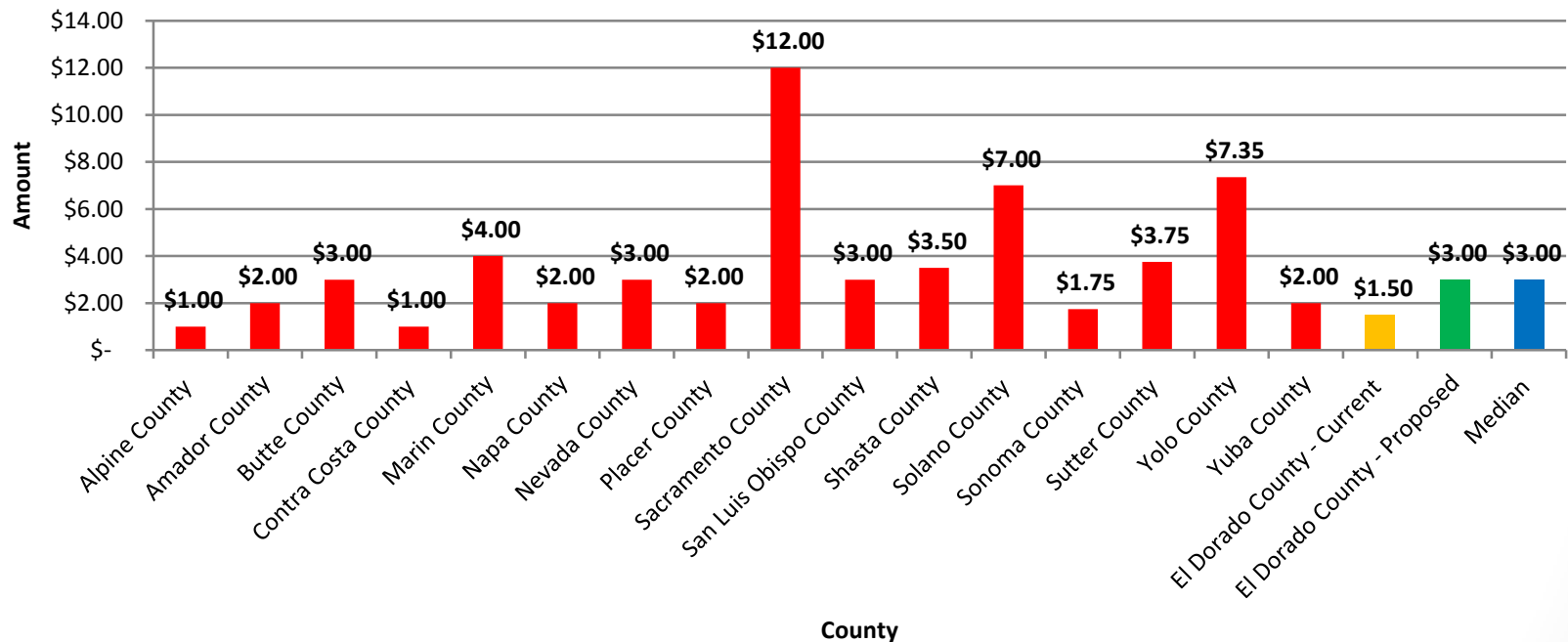
Recorder-Clerk

- Recommended Increase in Fees of Approximately \$72,000

| Document/Record Name | Current Fee | Proposed Fee | Year of Last Fee Change |
|--|--------------------------------------|--|-------------------------|
| Official Record | 1st Page - \$1.50; Additional - \$.5 | 1st Page - \$3.00; Additional - \$1.00 | 1993 |
| Map Small Copy | \$1.10 | \$1.50 Per Page | 1993 |
| Assessor Map | \$1.00 | \$1.50 Per Page | 1993 |
| Parcel Map | 1st Page - \$1.50; Additional - \$.8 | 1st Page - \$3.00; Additional - \$1.00 | 1993 |
| Record of Survey | 1st Page - \$1.50; Additional - \$.8 | 1st Page - \$3.00; Additional - \$1.00 | 1993 |
| Subdivision Map | 1st Page - \$1.50; Additional - \$.8 | 1st Page - \$3.00; Additional - \$1.00 | 1993 |
| Assessment Map | 1st Page - \$1.50; Additional - \$.8 | 1st Page - \$3.00; Additional - \$1.00 | 1993 |
| Certification Fee | \$1.00 | \$2.00 | 1993 |
| Preliminary 20 Day Notice | \$30.00 | \$35.00 | 1993 |
| Fictitious Business Name | \$30.00 | \$35.00 | 1993 |
| Fictitious Business Name - Each Additional Name on Statement | \$5.00 | \$5.50 | 1993 |
| Confidential Marriage License | \$53.00 | \$58.00 | 2003 |
| Regular Marriage License | \$61.00 | \$68.00 | 2003 |
| Duplicate License | \$5.00 | \$25.00 | Never Increased Fee |
| Marriage Ceremony Fee | \$37.00 | \$40.00 | 2000 |
| Deputy of the Day Program | \$40.00 | \$50.00 | Never Increased Fee |
| Witness Fee | \$0.00 | \$5.00 | New Fee |

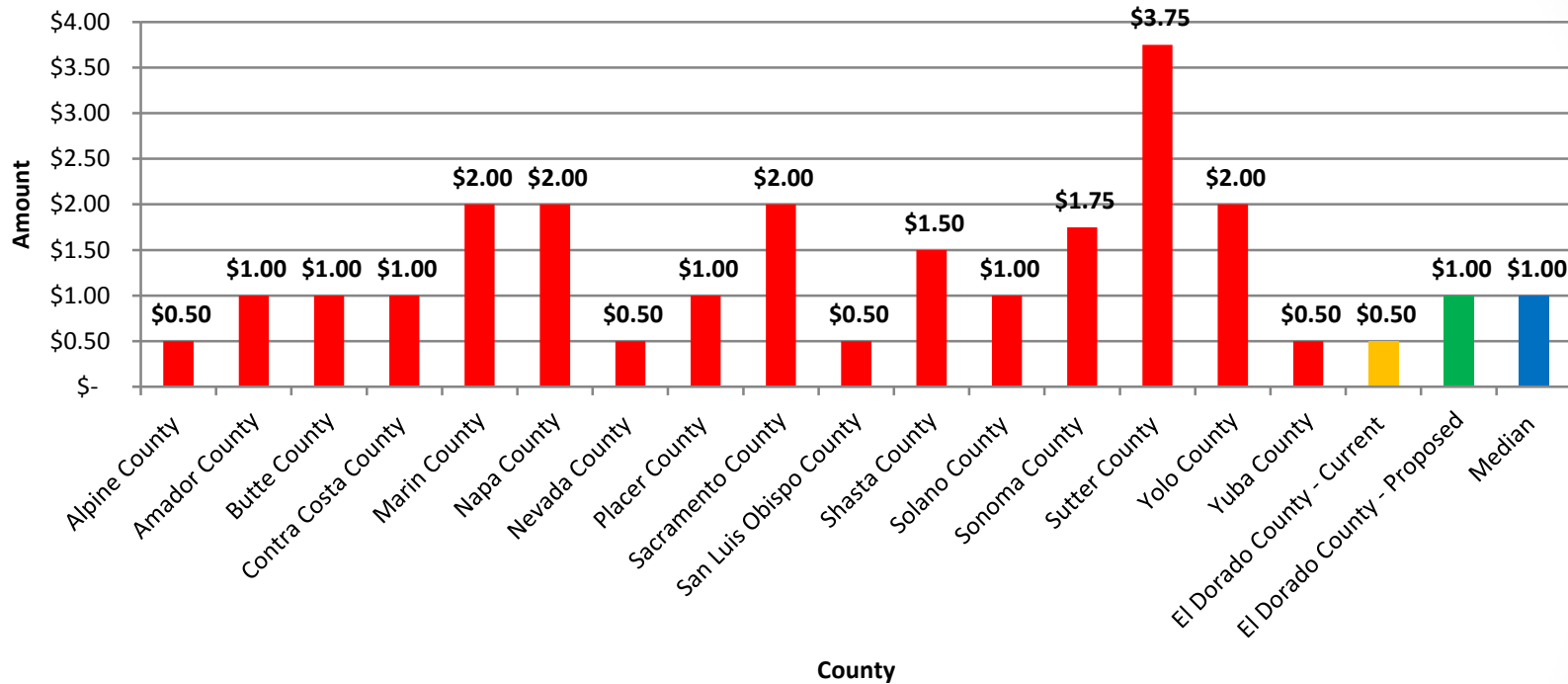
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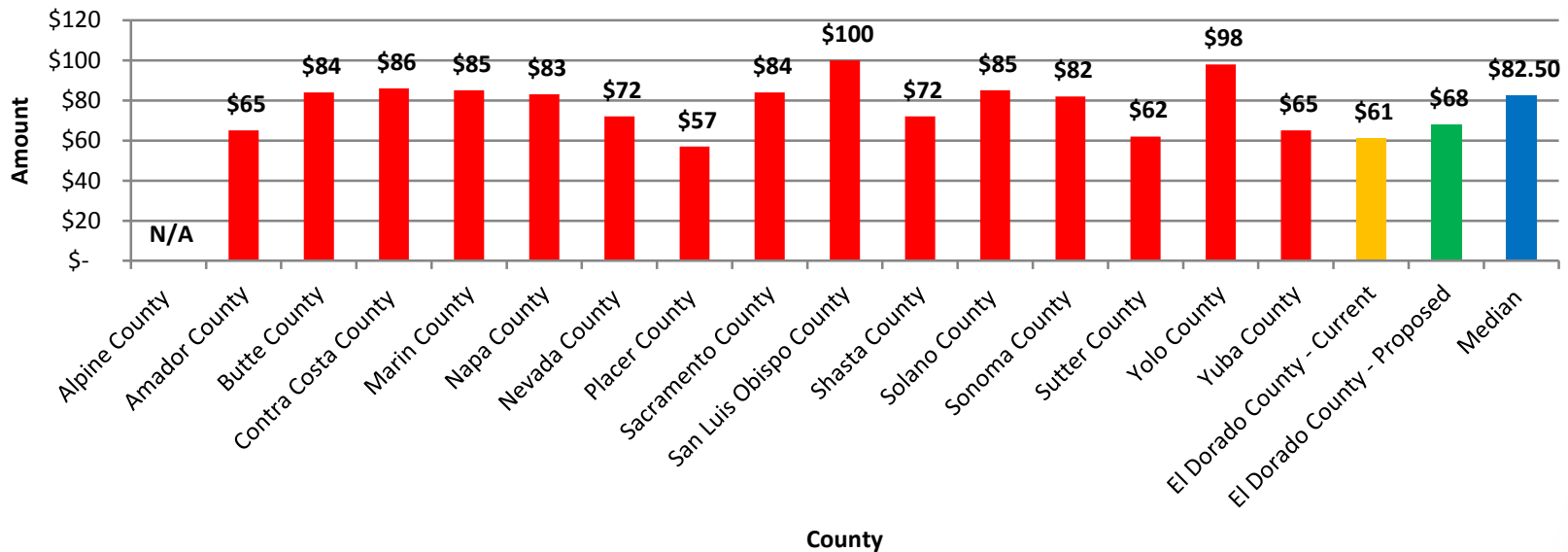
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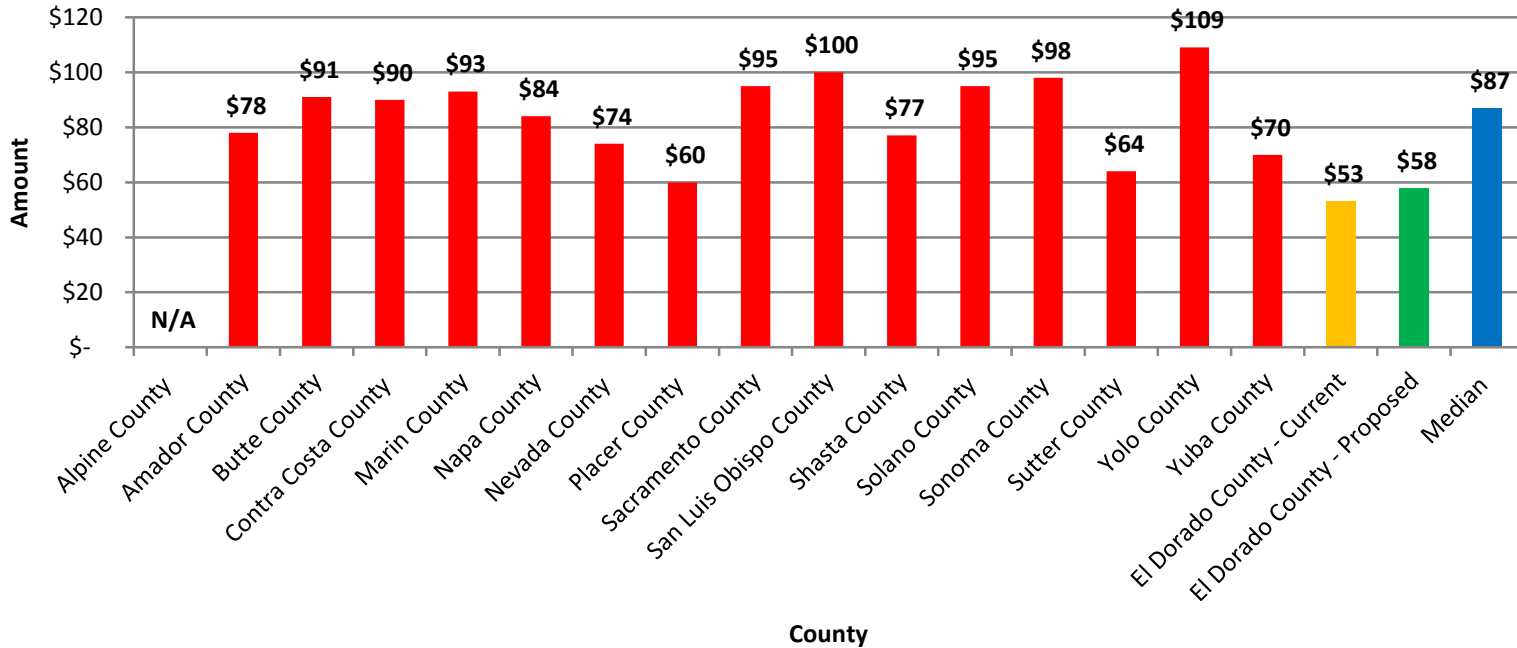
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Issuing License and Certificate of Public Marriage, Declaration of Marriage, and Non-Clergy Marriage



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Issuing License and Certificate of Confidential Marriage



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- Recommended Increase Use of Modernization Fund – Approximately \$30,000
- Recommended Decrease of Operating Costs (e.g. overtime, office expenses, etc.) – Approximately \$7,300
- Rejection of Cut Scenario that Would Eliminate FTE and Lower the Level of Service

Elections

- Recommended Decrease of Extra Help, Postage, VBM Envelop Ordering – Approximate Change of \$40,000 Compared to Original Request
- Rejection of Cut that Involved Printing Ballots Due to Forced Vendor Change
- Rejection of Cut that Involved FTE that Would Have Decreased Level of Service
- Legislative Changes from the State Might Force Elections to Come to the Board for Additional Funds Later in the Fiscal Year