	AUDITOR / CONTROLLER'S USE	EL DORADO COUNTY APPROPRIATION TRANSFER (29130 GOV. CODE)	TO BE COMPLETED BY THE DEPARTMENT	

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TRANSFER #		**BUDGET TRANSFER REQUEST #1**	DOCUMENT TOTAL	600,000
DATE		Health and Human Services Agency - Mental Health	NUMBER OF LINES	**008**
CODE BY		DEPARTMENT OR AGENCY NAME	TRANSACTION CODE TOTAL*	064

5/18/2016			PAGE 1 OF 1
DATE		DEPARTMENT AUTHORIZATION SIGNATURE AND PHONE NUMBER	

COMPLETE THE INFORMATION BELOW WITH JUSTIFICATION NARRATIVE OR ATTACH A MEMO.
REMOVE THE GOLD COPY AND SUBMIT COMPLETE REQUEST TO THE AUDITOR / CONTROLLER'S OFFICE.
A BUDGET TRANSFER MUST BE AT LEAST TWO LINES, NOT EXCEED TWENTY-SIX LINES AND USE AN "ODD AND EVEN" NUMBERED TRANSACTION CODE*

* 002 = INCREASE ESTIMATED REVENUE	* 011 = INCREASE IN APPROPRIATION / BOS APPROVED
* 003 = DECREASE ESTIMATED REVENUE	* 012 = DECREASE IN APPROPRIATION / BOS APPROVED

SFX	TRANS CODE NO.*	INDEX CODE NUMBER	SUB OBJECT NUMBER	USER CODE NUMBER	AMOUNT	DESCRIPTION (50 CHARACTERS MAX.)
1	002	531112	1100		100,000	FY 15/16 BUD REV LIHEAP Grant increase
2	002	531112	2020		100,000	FY 15/16 BUD REV GF increase from AAA
3	011	531113	3001		60,000	FY 15/16 BUD REV LIHEAP Increase Exp
4	011	531112	4500		30,000	FY 15/16 BUD REV LIHEAP Increase Exp
5	011	531112	5013		110,000	FY 15/16 BUD REV LIHEAP Increase Exp
6	003	531301	2020		100,000	FY 15/16 BUD REV AAA GF to LIHEAP
7	012	531307	3000		50,000	FY 15/16 BUD REV AAA GF to LIHEAP
8	012	531307	5300		50,000	FY 15/16 BUD REV AAA GF to LIHEAP
9						
10						
11						
12						
13						

REVIEWED FOR FORMAT BY

APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

JOE HARN, C.P.A. AUDITOR / CONTROLLER   DATE

CHIEF ADMINISTRATIVE OFFICE - ANALYST   DATE   SIGNATURE: CHAIRMAN, BOARD OF SUPERVISORS   DATE

CHIEF ADMINISTRATIVE OFFICE   DATE   ATTEST: CLERK, BOARD OF SUPERVISORS

S:\APFORMS\BUDGET TRANSFER 1.XLS   **DISTRIBUTION: WHITE - BOS / YELLOW - AUDITOR / PINK - CHIEF ADMINISTRATIVE OFFICE / GOLD - DEPARTMENT**

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