

June 16, 2009

#20



**WASTE CONNECTIONS INC.**  
*Connect with the Future®*

This information may also be pertinent to the Environmental Management presentation on Monday June 15, 2009

Waste Connections of California, Inc. d/b/a  
El Dorado Disposal Service  
P.O. Box 1270  
Diamond Springs, CA 95619  
(530) 626-4141

Board Members  
County of El Dorado  
2850 Fairlane Court, Bldg. C  
Placerville, CA 95667

Re: Information Regarding the Fuel Surcharge

June 10, 2009

Dear Ron, Jack, Norma, John and Ray,

Each year, when we talk about the fuel surcharge for waste disposal and recycling services, there is much confusion. Additionally, we have two new Board members and so I thought it would be good to provide you with some history, and some concrete information about the fuel surcharge ahead of the meeting so that you could review. I hope you find it helpful.

I'd also like to say that El Dorado Disposal, Waste Connections, is proud to serve this community. We all live here and appreciate the support of a Corporation that supports our efforts to really be a part of our community. We have been able to bring the local feel back to El Dorado Disposal since the purchase in 2006. We have local customer service, a local shop, we shop our vendors locally, we have local accounting and billing. We donate time, talent and dollars to many different organizations throughout the County because it's the right thing to do and our parent company recognizes that.

So, I'd like to provide you with a history of the fuel surcharge:

**June 2006:**

El Dorado Disposal approached the County about a fuel surcharge given the rising cost of fuel over the period of 2003 to 2006.

County staff worked with outside consultant, R3, to establish a methodology. (Exhibit 1)

Utilizing the PPI Commodity #2 Diesel Series (Producer's Price Index) as established by the Federal Government, it was determined that fuel had in fact increased 172.58% over the period (Index in May 2003 of 87.9, vs. May 2006 of 239.6. Based on the fact that diesel as a cost component for our company is 7.21%, the weighted percentage change equated to a 12.44% increase. (The change in the PPI for diesel is weighted based upon the relative percentage fuel is in relation to our pool of operating expenses.) The impact is that while the PPI may change dramatically, the PPI is "discounted" to take into account for the fact that fuel is only one portion of our operating costs.  $(172.58 \times 7.21\%) = 12.44\%$

County staff and El Dorado Disposal agreed that a 12.44% increase would be difficult for the rate payer and further agreed that the annual CPI (Consumer Price Index) already accounted for a small portion of the fuel increase, approximately 3%. Therefore it was decided and agreed to by the outside consultant, that the base fuel surcharge % would be 3.78%.

09-0814 - G - 1

Letter from Waste Connections

The surcharge of 3.78%, then, was the beginning fuel surcharge which equated to the index point of May 2006 which was an index of 239.6. ( $3.78\% = 239.6$ )

Each year, then, we apply the same methodology as prescribed by R3, and we measure the "change" from the base 2006 index to whatever the new year's index is. That "change", then, is applied up or down to the base rate surcharge of 3.87%.

Note: The County had originally established 3.87% as the base rate. They asked us last year, to change our month in which we measure the PPI, to January vs. May. We have done that for 2008 and now for 2009. The base percentage is 3.57%, which is consistent with the other local municipalities. The May data came out too late to be reasonably considered by the Board so we agreed to change the measuring date.

**(Exhibit 2)**

2007 Fuel Surcharge calculation. Rate declined from 3.78% to 3.75%.

**(Exhibit 3)**

2008 Fuel Surcharge calculation. Requested utilizing exactly the same source data (PPI from January (instead of May) 2008 vs. base period of January 2006) a 1.63% change from 3.75% in 2007 to 5.38%. The change was denied by the BOS and the surcharge remained flat at 3.75%.

**(Exhibit 4)**

2009 Fuel Surcharge calculation. Based on same methodology as applied each year, El Dorado Disposal is requesting a decrease in the fuel surcharge from 3.75% to 2.97%, a .8% decrease.

The index point is January 2006 which equated to a 3.57% fuel surcharge was 197.1.

The index point in January 2009 was 164.1

Therefore the "change" in the index of -16.74% is applied to the beginning January 2006 fuel surcharge base of 3.57% equaling 2.97%. ( $-16.74 \times 3.57\% = .6\%$ )

So:  $3.57\% - .6\% = 2.97\%$  fuel surcharge for 2009.

**(Exhibit 5)**

Diesel Fuel Prices over the last 15 years.

What "would have" an average customer's bill looked like if fuel was adjusted monthly in 2008 vs. what was "actually" charged. (Information only just so you can see the impact).

**Summary:**

El Dorado Disposal wants to remain consistent with what we all agreed to when we discussed the fuel surcharge in 2006. We have been calculating the increases and decreases according to what was agreed upon by County staff and R3. As diesel is our 3<sup>rd</sup> largest single cost, we ask that you remain consistent in your approach to this matter. As a Waste Connections Company, we have and will continue to provide excellent, local, service to our community.

All employees at El Dorado Disposal take great pride in servicing our friends, neighbors and community. Our mission is to always do the right thing for the right reason. We value our relationships and our ability to reach out to our community, helping them, serving them.

Thank you,

A handwritten signature in black ink that reads "Sue Farris". The signature is written in a cursive, flowing style.

Sue Farris

District Manager





August 8, 2006

El Dorado County Board of Supervisors  
330 Fair Lane  
Placerville, CA 95667

*Environmental Health Division*

*Air Quality Management District*

*Solid Waste & Hazardous Materials Divisions*

*Vector Control*

**SUBJECT: Public Hearing to Consider Rate Increase for El Dorado Disposal Service, Inc.**

Honorable Board Members:

**Recommendation:**

Environmental Management Department recommends the Board 1) conduct a duly noticed public hearing to consider the request of El Dorado Disposal Service to increase its rates by a fuel surcharge equal to 3.78% effective October 1, 2006 and, 2) authorize the Chair to sign the attached resolution which establishes the new rates for El Dorado Disposal Service.

**Reasons for Recommendation:**

El Dorado Disposal Service, Inc. (EDDS) is requesting to adjust its rates for solid waste collection within it's Franchise areas including the Cameron Park Community Services District. EDDS is requesting a collection rate increase of 3.78% to compensate for the rising fuel costs over the last three years.

At the June 13, 2006 Board of Supervisors meeting the board approved a 3.7% CPI increase for EDDS in accordance with the Solid Waste Services Agreement. At that time, Environmental Management made the board aware that EDDS had requested a fuel surcharge of 3.78% along with the CPI. Environmental Management recommended that a further review of the fuel charge request be conducted and return to the board with a final recommendation.

The Environmental Management Department has reviewed EDDS financial records in accordance with the U.S. Department of Labor rate model for determining fuel costs as it relates to total operational expenses for solid waste companies. Based on this review it was determined that the additional fuel surcharge request is justified. Also, Environmental Management has consulted with the Purchasing Division to verify that



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96150

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Fax. 530.542.2264

diesel fuel costs for the County have increased at a rate equal or greater to what is requested by EDDS.

The hearing to adopt these proposed collection rate adjustments has been duly noticed in accordance with Section 66016 of the California Government Code.

**Fiscal Impact:**

None.

**Net County Cost:**

None.

**Action to be Taken Following Approval:**

Upon execution, forward a copy of the resolution to the Department for distribution.

Respectively,

*Gerri Silva*

Gerri Silva, M.S., REHS  
Environmental Management Interim Director

S:\Agenda\El Dorado Disposal Services\FY06-07\EDDS Board Letter 8-22-06.doc



# RESOLUTION NO. \_\_\_\_\_

## OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

### EL DORADO DISPOSAL SERVICES SCHEDULE OF RATES

WHEREAS, a public hearing was held on August 22, 2006 for the purpose of implementing a 3.78% Fuel Surcharge in Franchise Areas #1 and #2, including the Cameron Park Community Services District;

NOW, THEREFORE, be it resolved that effective October 1, 2006, the following rates are adjusted for the collection of solid waste within the El Dorado Disposal Service, Inc. franchise areas:

<u>Service Level</u>	<u>Current Rate</u>	<u>Proposed Rate</u>
1 – 32 Gallon Can	\$16.88	\$17.52
2 – 32 Gallon Can	\$25.53	\$26.50
3 – 32 Gallon Can	\$34.78	\$36.09
4 – 32 Gallon Can	\$43.03	\$44.66
1 – 45 Gallon Can	\$19.19	\$19.92
2 – 45 Gallon Can	\$29.97	\$31.10
3 – 45 Gallon Can	\$40.62	\$42.16
1 – 64 Gallon Waste Cart	\$25.30	\$26.26
1 – 64 Gallon Waste Cart including alternating week 'Green yard/organic' collection	\$25.90	\$26.88
<b>Cameron Park Service Area</b>		
1 – 64 Gallon Waste Cart	\$20.82	\$21.61
1 – 96 Gallon Waste Cart	\$21.15	\$21.95

PASSED AND ADOPTED by the Board of Supervisors of the County of El Dorado at a regular meeting of said Board, held on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_\_, by the following vote of said Board:

Ayes:

**ATTEST**

**CINDY KECK**

Clerk of the Board of Supervisors

Noes:

Absent:

By \_\_\_\_\_  
Deputy Clerk

\_\_\_\_\_  
Chairman, Board of Supervisors

**I CERTIFY THAT:**

THE FOREGOING INSTRUMENT IS A CORRECT COPY OF THE ORIGINAL ON FILE IN THIS OFFICE.

**DATE** \_\_\_\_\_

**ATTEST :CINDY KECK, Clerk of the Board of Supervisors of the County of El Dorado, State of California.**

By \_\_\_\_\_  
Deputy Clerk

Approval of the Consent Calendar

A motion was made by Supervisor Dupray, seconded by Supervisor Santiago, to Approve the Consent Calendar. The motion carried by the following vote

Yes: 4 - Dupray, Baumann, Sweeney and Santiago

END CONSENT CALENDAR

NOTICED HEARING/DEPARTMENT MATTERS

DEPARTMENT MATTERS

- 40. 06-1329 Hearing to consider adoption of Resolution **260-2006** increasing rates by a fuel surcharge equal to 3.24% effective October 1, 2006 for Amador Disposal Co., Inc. to compensate for rising fuel costs over the last three years.

Hearing no protests, a motion was made by Supervisor Dupray, seconded by Supervisor Santiago to adopt Resolution 260-2006.

Yes: 4 - Dupray, Baumann, Sweeney and Santiago

- 41. 06-1330 Hearing to consider adoption of Resolution **261-2006** increasing rates by a fuel surcharge equal to 3.78% effective October 1, 2006 for El Dorado Disposal Service, Inc. to compensate for rising fuel costs over the last three years.

Hearing no protests, a motion was made by Supervisor Dupray, seconded by Supervisor Baumann to adopt Resolution 261-2006.

Yes: 4 - Dupray, Baumann, Sweeney and Santiago

- 42. 06-1372 General Services Department recommending Chairman be authorized to sign Amendment 02 to Lease Agreement 159-L9911 with Ernest Fortino and Marie Fortino, Trustees of successors of the 1994 Ernest Fortino and Maria Fortino Revocable Trust increasing the monthly lease amount to \$3,112.70 for a one year period commencing July 1, 2006 through June 30, 2007 and increasing office space by 1,354 square feet to 1,831 square feet for property located at 1029 Takela, Suite 5, South Lake Tahoe, CA for the Human Services Department; and Auditor-Controller be authorized to pay retroactive rent payment in the amount of \$3,112.70 for July 2006.

FUNDING: State and Federal Funds

This matter was added to the Consent Calendar and approved.

Yes: 4 - Dupray, Baumann, Sweeney and Santiago

**EL DORADO COUNTY SERVICE AREA #10  
AGENDA ITEM TRANSMITTAL  
Meeting of August 22, 2006**

**AGENDA TITLE:** Public Hearing to Consider Rate Increase for El Dorado Disposal Service, Inc.

**DEPARTMENT:** Environmental Management

**DEPT SIGNOFF:**

**CAO USE ONLY:**

**CONTACT:** Gerri Silva

*Gerri Silva*

*[Signature]* 8/14/06

**DATE:** 8/10/2006

**PHONE:** 6653

**DEPARTMENT SUMMARY AND REQUESTED BOARD ACTION:**

Environmental Management Department recommends the Board 1) conduct a duly noticed public hearing to consider the request of El Dorado Disposal Service to increase its rates by a fuel surcharge equal to 3.78% effective October 1, 2006 and, 2) authorize the Chair to sign the attached resolution which establishes the new rates for El Dorado Disposal Service.

**CAO RECOMMENDATIONS:** *Recommend approval. Laura S. Hill 8/14/06*

Financial impact? ( ) Yes (X) No

Funding Source: ( ) Gen Fund ( ) Other  
Other:

**BUDGET SUMMARY:**

Total Est. Cost \_\_\_\_\_  
**Funding**  
 Budgeted \_\_\_\_\_  
 New Funding \_\_\_\_\_  
 Savings \_\_\_\_\_  
 Other \_\_\_\_\_  
 Total Funding \_\_\_\_\_  
 Change in Net County Cost \_\_\_\_\_

**CAO Office Use Only:**

4/5's Vote Required ( ) Yes (X) No  
 Change in Policy ( ) Yes (X) No  
 New Personnel ( ) Yes (X) No

**CONCURRENCES:**

Risk Management  
 County Counsel  
 Other

\*Explain

**BOARD ACTIONS:**

Vote: Unanimous \_\_\_\_\_ Or

Ayes:

Noes:

Abstentions:

Absent:

I hereby certify that this is a true and correct copy of an action taken and entered into the minutes of the Board of Supervisors

Date: \_\_\_\_\_

Attest: Cindy Keck, Board of Supervisors Clerk

By: \_\_\_\_\_

# Exhibit 1

08/22/2000 14:25 FAX 5306265218

2006

001/011

Methodology (RRI calc. supplied by the County staff.

**El Dorado Disposal  
Refuse Rate Index Calculation  
3 Years Ending May 31, 2006**

Item	Data Source	Index Base Period (May 03)	Index Current Period (May 06)	Index Change	% Increase	Item Weight	Weighted Percentage Change
Average Hourly Earnings	Employment Hours and Earnings Series ID:cau6056210006	15.2	16.41	1.21	7.96%	40.36%	3.21%
→ Diesel Fuel	PPI Commodity, #2 Diesel Series ID:wpu057303	87.9	239.6	151.7	172.58%	7.21%	<u>12.44%</u>
Other Fuel	CPI All Urban Consumers Series ID:cuura422aa0	196.3	209.1	12.8	6.52%	0.26%	0.02%
Vehicle Replacement	Motor Vehicle Body Manufacturer, Complete Vehicles Produced on Chassis Series ID:pcu3362113362113	175.2	193.3	18.1	10.33%	6.20%	0.64%
Vehicle Maintenance	Industrial Truck, Tractor, Trailer, Slacker Machinery Mfg, Parts and Attachments for Industrial Work Trucks, Series ID:pcu3339243339243	133.2	150.8	17.6	13.21%	4.14%	0.55%
CPI All Items	CPI All Urban Consumers Series ID:cuura422aa0	196.3	209.1	12.8	6.52%	41.83%	2.73%
						<u>100.00%</u>	<u>18.59%</u>

**El Dorado Disposal  
Non-Processing Operating Cost Statement  
3 Years Ending May 31, 2006**

<b>Administrative Salaries and Wages</b>	<b>847,002.63</b>		
<b>Operations Salaries and Wages</b>	<b>6,658,848.05</b>		
<b>Maintenance Salaries and Wages</b>	<b>741,169.66</b>		
<b>Payroll Tax Expense</b>	<b>695,879.58</b>		
<b>Total Salaries Wages and Taxes</b>		<b>8,942,899.92</b>	<b>40.36%</b>
<b>Diesel Fuel</b>		<b>1,597,361.42</b>	<b>7.21%</b>
<b>Gasoline and Propane</b>		<b>58,361.88</b>	<b>0.26%</b>
<b>Depreciation Vehicles</b>		<b>1,374,078.73</b>	<b>6.20%</b>
<b>Repair Parts</b>		<b>916,174.25</b>	<b>4.14%</b>
<b>Other Employee Costs</b>	<b>2,868,828.05</b>		
<b>Outside Services</b>	<b>193,486.43</b>		
<b>Supplies/Other Maintenance Expenses</b>	<b>2,418,559.99</b>		
<b>Utilities</b>	<b>72,567.80</b>		
<b>Insurance</b>	<b>584,051.96</b>		
<b>Taxes and Licenses</b>	<b>389,339.69</b>		
<b>Rent</b>	<b>427,886.02</b>		
<b>Non Vehicle Depreciation</b>	<b>1,543,333.58</b>		
<b>Administrative Expenses</b>	<b>769,046.79</b>		
<b>Total Other Expenses</b>		<b>9,267,100.31</b>	<b>41.83%</b>
<b>Total Operating Cost</b>		<b>22,155,976.51</b>	<b>100.00%</b>

**El Dorado Disposal  
Refuse Rate Index Calculation  
Year Ending May 31, 2006**

Item	Data Source	Current Period (May 05)	Current Period (May 06)	Index Change	% Increase	Item Weight	Weighted Percentage Change
Average Hourly Earnings	Employment Hours and Earnings Series ID:ceus8056210006	15.46	16.41	0.96	6.21%	39.81%	2.47%
Diesel Fuel	PPI Commodity, #2 Diesel Series ID:wpu057303	170.8	239.6	68.8	40.28%	8.85%	3.57%
Other Fuel	CPI All Urban Consumers Series ID:cuurs422sa0	201.2	209.1	7.9	3.93%	0.24%	0.01%
Vehicle Replacement	Motor Vehicle Body Manufacturer, Complete Vehicles Produced on Chassis Series ID:pcu3362113362113	189	193.3	4.3	2.28%	6.43%	0.15%
Vehicle Maintenance	Industrial Truck, Tractor, Trailer, Stacker Machinery Mfg, Parts and Attachments for Industrial Work Trucks, Series ID:pcu3339243339243	148	150.8	2.8	1.89%	3.86%	0.07%
CPI All Items	CPI All Urban Consumers Series ID:cuurs422sa0	201.2	209.1	7.9	3.93%	40.79%	1.60%
						<b>100.00%</b>	<b>7.87%</b>

**EI Dorado Disposal  
Non-Processing Operating Cost Statement  
Year Ending May 31, 2006**

<b>Administrative Salaries and Wages</b>	<b>308,362.05</b>		
<b>Operations Salaries and Wages</b>	<b>2,531,485.18</b>		
<b>Maintenance Salaries and Wages</b>	<b>285,835.61</b>		
<b>Payroll Tax Expense</b>	<b>266,267.75</b>		
<b>Total Salaries Wages and Taxes</b>		<b>3,391,950.59</b>	<b>39.81%</b>
<b>Diesel Fuel</b>		<b>754,319.40</b>	<b>8.85%</b>
<b>Gasoline and Propane</b>		<b>20,564.76</b>	<b>0.24%</b>
<b>Depreciation Vehicles</b>		<b>647,911.49</b>	<b>6.43%</b>
<b>Repair Parts</b>		<b>329,266.30</b>	<b>3.86%</b>
<b>Other Employee Costs</b>	<b>1,198,382.53</b>		
<b>Outside Services</b>	<b>123,058.69</b>		
<b>Supplies/Other Maintenance Expenses</b>	<b>851,226.28</b>		
<b>Utilities</b>	<b>27,875.26</b>		
<b>Insurance</b>	<b>213,605.28</b>		
<b>Taxes and Licenses</b>	<b>145,264.72</b>		
<b>Rent</b>	<b>160,878.91</b>		
<b>Non Vehicle Depreciation</b>	<b>514,536.94</b>		
<b>Administrative Expenses</b>	<b>240,666.21</b>		
<b>Total Other Expenses</b>		<b>3,475,494.82</b>	<b>40.79%</b>
<b>Total Operating Cost</b>		<b>8,519,507.36</b>	<b>100.00%</b>

**El Dorado Disposal  
Refuse Rate Index Calculation  
Year Ending May 31, 2005**

Item	Data Source	Base Period (May 04)	Current Period (May 05)	Index Change	% Increase	Item Weight	Weighted Percentage Change
Average Hourly Earnings	Employment Hours and Earnings Series ID:peu6056210006	15.35	15.45	0.1	0.65%	40.30%	0.26%
Diesel Fuel	PPI Commodity, #2 Diesel Series ID:wpu057909	121	170.8	49.8	41.16%	6.92%	2.85%
Other Fuel	CPI All Urban Consumers Series ID:cuura422aa0	189	201.2	2.2	1.11%	0.28%	0.00%
Vehicle Replacement	Motor Vehicle Body Manufacturer, Complete Vehicles Produced on Chassis Series ID:pcu3382113362113	178.3	189	10.7	6.00%	5.43%	0.33%
Vehicle Maintenance	Industrial Truck, Tractor, Trailer, Stacker Machinery Mfg, Parts and Attachments for Industrial Work Trucks. Series ID:pcu3339243339243	140.3	148	7.7	5.49%	3.70%	0.20%
CPI All Items	CPI All Urban Consumers Series ID:cuura422aa0	189	201.2	2.2	1.11%	43.37%	0.48%
						<b>100.00%</b>	<b>4.12%</b>

**El Dorado Disposal  
Non-Processing Operating Cost Statement  
Year Ending May 31, 2005**

<b>Administrative Salaries and Wages</b>	<b>272,900.29</b>		
<b>Operations Salaries and Wages</b>	<b>2,110,310.60</b>		
<b>Maintenance Salaries and Wages</b>	<b>246,158.97</b>		
<b>Payroll Tax Expense</b>	<b>217,848.26</b>		
<b>Total Salaries Wages and Taxes</b>		<b>2,847,218.12</b>	<b>40.30%</b>
<b>Diesel Fuel</b>		<b>488,871.23</b>	<b>6.92%</b>
<b>Gasoline and Propane</b>		<b>20,095.62</b>	<b>0.28%</b>
<b>Depreciation Vehicles</b>		<b>383,626.83</b>	<b>5.43%</b>
<b>Repair Parts</b>		<b>261,396.02</b>	<b>3.70%</b>
<b>Other Employee Costs</b>	<b>879,518.40</b>		
<b>Outside Services</b>	<b>26,552.30</b>		
<b>Supplies/Other Maintenance Expenses</b>	<b>944,813.59</b>		
<b>Utilities</b>	<b>21,361.03</b>		
<b>Insurance</b>	<b>218,968.10</b>		
<b>Taxes and Licenses</b>	<b>119,914.69</b>		
<b>Rent</b>	<b>131,616.48</b>		
<b>Non Vehicle Depreciation</b>	<b>474,028.56</b>		
<b>Administrative Expenses</b>	<b>247,251.04</b>		
<b>Total Other Expenses</b>		<b>3,064,024.19</b>	<b>43.37%</b>
<b>Total Operating Cost</b>		<b>7,065,232.01</b>	<b>100.00%</b>

**El Dorado Disposal  
Refuse Rate Index Calculation  
Year Ending May 31, 2004**

Item	Data Source	Base Period (May 03)	Current Period (May 04)	Index Change	% Increase	Item Weight	Weighted Percentage Change
Average Hourly Earnings	Employment Hours and Earnings Series ID:ceu6056210006	15.2	15.35	0.15	0.99%	40.79%	0.40%
Diesel Fuel	PPI Commodity, #2 Diesel Series ID:wpu057303	87.9	121	33.1	37.66%	5.39%	2.03%
Other Fuel	CPI All Urban Consumers Series ID:cuura422aa0	196.3	199	2.7	1.38%	0.27%	0.00%
Vehicle Replacement	Motor Vehicle Body Manufacturer, Complete Vehicles Produced on Chassis Series ID:pcu3362113362113	175.2	178.3	3.1	1.77%	6.73%	0.12%
Vehicle Maintenance	Industrial Truck, Tractor, Trailer, Stacker Machinery Mfg, Parts and Attachments for Industrial Work Trucks. Series ID:pcu3336243336243	133.2	140.3	7.1	5.33%	4.85%	0.26%
CPI All Items	CPI All Urban Consumers Series ID:cuura422aa0	196.3	199	2.7	1.38%	41.86%	0.58%
						100.00%	3.39%

**El Dorado Disposal  
Non-Processing Operating Cost Statement  
Year Ending May 31, 2004**

Administrative Salaries and Wages	242,320.13		
Operations Salaries and Wages	2,017,052.27		
Maintenance Salaries and Wages	209,175.08		
Payroll Tax Expense	211,763.57		
<b>Total Salaries Wages and Taxes</b>		<b>2,680,311.05</b>	<b>40.79%</b>
Diesel Fuel		354,170.79	5.39%
Gasoline and Propane		17,701.50	0.27%
Depreciation Vehicles		442,540.41	6.73%
Repair Parts		325,511.93	4.95%
Other Employee Costs	790,927.12		
Outside Services	43,875.44		
Supplies/Other Maintenance Expenses	622,520.12		
Utilities	23,331.51		
Insurance	151,478.58		
Taxes and Licenses	124,160.28		
Rent	135,390.63		
Non Vehicle Depreciation	554,768.08		
Administrative Expenses	304,549.70		
<b>Total Other Expenses</b>		<b>2,751,001.46</b>	<b>41.86%</b>
<b>Total Operating Cost</b>		<b>5,571,237.14</b>	<b>100.00%</b>



**U.S. Department  
of Labor**  
**Bureau of Labor  
Statistics**

*Bureau of Labor Statistics Data*

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Data extracted on: July 20, 2006 (04:39 PM)

**Employment, Hours, and Earnings from the Current Employment  
Statistics survey (National)**

**Series Catalog:**

Series ID : ceu6056210006

Not Seasonally Adjusted

Super Sector : Professional and business services

Industry : Waste collection

NAICS Code : 5621

Data Type : AVERAGE HOURLY EARNINGS OF PRODUCTION WORKERS

**Data:**

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Ann
2003	14.91	14.74	15.05	15.21	15.20	15.39	15.54	15.56	15.33	15.67	15.87	15.43	15.33
2004	15.25	15.18	15.11	15.26	15.35	15.34	15.51	15.46	15.34	15.27	15.10	15.06	15.27
2005	14.90	14.71	14.83	15.38	15.45	15.64	15.76	15.90	15.84	15.97	15.92	16.09	15.54
2006	16.07	16.09	16.32	16.18	16.41 (p)								

p : preliminary

**PPI Commodity Data**

**Series Catalog:**

Series ID : wpu057303

Not Seasonally Adjusted

Group : Fuels and related products and power

Item : #2 diesel fuel

Base Date : 8200

**Data:**

## Bureau of Labor Statistics Data

Page 2 of 3

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Ann
2003	97.6	123.8	129.4	102.3	87.9	89.8	92.7	96.6	91.1	101.1	95.9	98.1	100.5
2004	109.3	103.7	109.7	119.9	121.0	114.2	123.0	135.1	140.9	166.6	159.7	135.3	128.2
2005	141.1	149.5	173.3	175.4	170.8	187.2	189.8	200.6	212.6	264.1	206.2	198.5	189.1
2006	197.1	196.2	205.7 (P)	230.4 (P)	239.6 (P)	248.9 (P)							

P : Preliminary. All indexes are subject to revision four months after original publication.

**Producer Price Index Industry Data****Series Catalog:**

Series ID : pcu3362113362113

Not Seasonally Adjusted

Industry : Motor vehicle body mfg

Product : Complete vehicles produced on purchased chassis

Base Date : 8212

**Data:**

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Ann
2003	174.8	174.8	174.8	175.2	175.2	175.0	175.0	174.7	173.2	173.7	174.2	174.2	174.6
2004	174.2	174.6	174.8	178.3	178.3	178.4	179.0	181.4	184.5	184.5	184.7	185.3	179.8
2005	187.2	187.7	188.9	188.9	189.0	189.0	190.5	190.5	190.5	190.5	190.5	191.3	189.5
2006	192.0	192.8	194.0 (P)	193.3 (P)	193.3 (P)	193.6 (P)							

P : Preliminary. All indexes are subject to revision four months after original publication.

**Series Catalog:**

Series ID : pcu3339243339243

Not Seasonally Adjusted

Industry : Industrial truck, tractor, trailer, stacker machinery mfg

Product : Parts and attachments for industrial work trucks

Base Date : 8612

**Data:**

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Ann
2003	132.7	133.3	133.7	133.1	133.2	136.3	136.1	136.7	136.6	136.6	136.6	136.6	135.1
2004	138.7	138.7	139.0	139.1	140.3	140.3	141.9	141.9	141.9	143.0	143.1	143.5	140.9
2005	146.2	146.2	146.2	147.2	148.0	148.0	148.4	148.0	148.0	148.1	148.5	148.5	147.6
2006	150.3	150.5	148.8 (P)	150.5 (P)	150.8 (P)	150.8 (P)							

P : Preliminary. All indexes are subject to revision four months after original publication.

## Consumer Price Index-All Urban Consumers

### Series Catalog:

Series ID : cuura422sa0

Not Seasonally Adjusted

Area : San Francisco-Oakland-San Jose, CA

Item : All items

Base Period : 1982-84=100

### Data:

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Ann
2003		197.7		197.3		196.3		196.3		196.3		195.3	196.4
2004		198.1		198.3		199.0		198.7		200.3		199.5	198.8
2005		201.2		202.5		201.2		203.0		205.9		203.4	202.7
2006		207.1		208.9		209.1							

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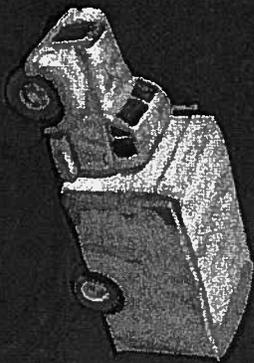
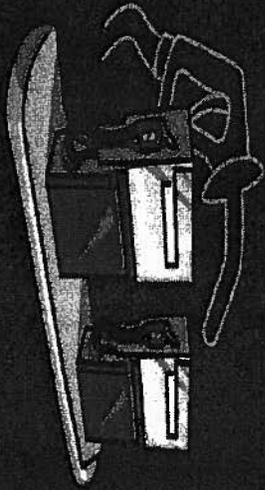
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U.S. Bureau of Labor Statistics  
 Postal Square Building  
 2 Massachusetts Ave., NE  
 Washington, DC 20212-0001

Phone: (202) 691-5200  
 Fax-on-demand: (202) 691-6325  
 Do you have a "[Data question?](#)"  
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# The Producers Price Index

- > Is based upon the PPI for diesel fuel.
- > Specific to the operation of refuse haulers.
- > The only available index that isolates fuel costs, measuring data from the point fuel is sold from a petroleum refinery.



# Exhibit 2

2007

**El Dorado Disposal  
Fuel Surcharge Calculation**  
~~For the Period June 1, 2006 through April 30, 2006~~

Item	Data Source	Beginning Period (May 06)	Current Period (Apr 07)	Index Change	% Increase	Beginning Fuel Surcharge	Ending Fuel Surcharge
Diesel Fuel	PPI Commodity, #2 Diesel Series ID:wpu057303	239.6	238.0	-1.6	-0.67%	3.78%	3.75%

Bureau of Labor Statistics Data - Microsoft Internet Explorer provided by Waste Connections, Inc.

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Address http://data.bls.gov/cgi-bin/srgate



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Data extracted on: June 05, 2007 (01:53 PM)

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**PPI Commodity Data**

**Series Catalog:**

Series ID : wpu057303

Not Seasonally Adjusted  
Group : Fuels and related products and power  
Item : #2 diesel fuel  
Base Date : 8200

**Data:**

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Ann
2006	197.1	196.2	206.5	230.4	239.6	246.9	237.5	250.2	201.3	197.5	197.2	203.0	216.9
2007	180.9(P)	193.5(P)	220.2(P)	238.0(P)									

P : Preliminary. All indexes are subject to revision four months after original publication.

14. 07-1195 Supervisor Baumann recommending Resolution 103-2006 adopted by the Board of Supervisors on May 9, 2006, to establish the Economic Development Advisory Commission, be amended to include a representative from the education community as an ex-officio (non-voting advisor) member of the Commission; further recommending the Board appoint Dale van Dam, Dean of Instruction, El Dorado Center, Folsom Lake College, to that position.  
**RECOMMENDED ACTION:** Approve.

**Attachments:** [Resolution 103-2006.pdf](#)

This matter was Approved on the consent calendar

15. 07-1194 Supervisor Sweeney recommending staff be directed to approve Building Permit Application Number 180610 without requiring the recordation of an avigation and noise easement; such permit is for the construction of a swimming pool.  
**RECOMMENDED ACTION:** Approve.

**Attachments:** [Comprehensive Land Use Plan.pdf](#)

This matter was Approved on the consent calendar

#### END CONSENT CALENDAR

#### DEPARTMENT MATTERS/NOTICED HEARINGS

16. 07-1046 Hearing to consider adoption of Resolution 158-2007 waiving the rate adjustment notification deadline in the Franchise Agreement of April 1, 2007, on a one time basis only, and increasing El Dorado Disposal Service, Inc.'s solid waste collection rates by the annual CPI of 3.9%, and adjusting the fuel surcharge from 3.78% to 3.75% effective July 1, 2007. (Continued 06/26/07, Item 62)

**Attachments:** [EDDS Letter 05-09-07](#)  
[Tom Bruen Letter 05-18-07](#)  
[EDDS Letter 05-31-07](#)  
[EDDS Email 06-05-07](#)  
[EDD resolution 6-26-07](#)  
[CPI Public Notice](#)  
[Tom Bruen Letter 06-12-07](#)  
[Additional emails 6-20-07.pdf](#)  
[Letter from Margine Copeland.pdf](#)  
[emails dtd 6-25 and 6-26.pdf](#)

A motion was made by Supervisor Sweeney, seconded by Supervisor Dupray to adopt Resolution 158-2007; waive the rate adjustment notification deadline in the Franchise Agreement dated April 1, 2007, on a one time only basis; and adjust the fuel surcharge from 3.78% to 3.75% effective July 1, 2007.



2007

# RESOLUTION NO. \_\_\_\_\_

## OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO EL DORADO DISPOSAL SERVICES SCHEDULE OF RATES

WHEREAS, a public hearing was held on June 26, 2007 for the purpose of adjusting solid waste collections rates in Franchise Areas #1 and #2, including the Cameron Park Community Services District, by the annual CPI of 3.9%, and adjust the fuel surcharge from 3.78% to 3.75%.

NOW, THEREFORE, be it resolved that effective July 1, 2007, the following rates are adjusted for the collection of solid waste within the El Dorado Disposal Service, Inc. franchise areas:

El Dorado Disposal Cameron Park Rates								
Residential								
			CPI		Fuel			
WCN Provided Carts			3.90%	3.75%				
			Current	2007	2007			
1	64g	Cart	20.82	21.63	22.44			
1	96g	Cart	21.15	21.97	22.80			
Roll Off Debris Boxes			CPI		Fuel		Over 2 Tons	
			3.90%	3.75%			(Includes	
Current			2007	2007			CPI and	
Per Haul		Over 2 Tons	Fuel					Fuel
					Surcharge		Surcharge)	
			2007	2007				
6	Yard	123.22	64.94	128.03	132.83	70.00		
20	Yard	316.80	64.94	329.16	341.50	70.00		
20	Yard (GW)	199.51	34.34	207.29	215.06	37.01		
30	Yard	399.05	64.94	414.61	430.16	70.00		
30	Yard (GW)	299.27	34.34	310.94	322.60	37.01		
40	Yard	473.50	64.94	491.97	510.42	70.00		
50	Yard	563.70	64.94	585.68	607.65	70.00		
Commercial Frontload and Rearload Bins								
		Pickups per Week Current Rates						
Per Yard		1	2	3	4	5	6	
1	Yard	16.46	71.26	142.52	213.78	285.04	356.30	427.56
2	Yard	14.25	123.39	246.78	370.17	493.56	616.95	740.35
3	Yard	14.19	184.28	368.56	552.83	737.11	921.39	1,105.67
4	Yard	14.00	242.47	484.94	727.41	969.89	1,212.36	1,454.83
5	Yard	14.00	303.09	606.18	909.27	1,212.36	1,515.45	1,818.54
6	Yard	14.00	363.71	727.41	1,091.12	1,454.83	1,818.54	2,182.24

8	Yard	13.40	464.11	928.22	1,392.32	1,856.43	2,320.54	2,784.65
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**Commercial Frontload and Rearload Bins**

**Pickups per Week Rates with CPI and Fuel Surcharge**

	Per Yard	1	2	3	4	5	6	
1	Yard	17.74	76.83	153.66	230.48	307.31	384.14	460.97
2	Yard	15.36	133.03	266.05	399.08	532.10	665.13	798.16
3	Yard	15.30	198.70	397.40	596.10	794.80	993.49	1,192.19
4	Yard	15.09	261.38	522.77	784.15	1,045.54	1,306.92	1,568.31
5	Yard	15.09	326.73	653.46	980.19	1,306.92	1,633.65	1,960.38
6	Yard	15.09	392.08	784.15	1,176.23	1,568.31	1,960.38	2,352.46
8	Yard	14.44	500.36	1,000.73	1,501.09	2,001.46	2,501.82	3,002.19

**El Dorado Disposal**

**El Dorado County Rates**

Residential			Current	CPI 3.90%	Fuel Surcharge 3.75%
Customer Owned Cans			2006	2007	2007
1	32g	Can	16.89	17.54	18.20
2	32g	Can	25.56	26.55	27.55
3	32g	Can	34.78	36.14	37.49
4	32g	Can	43.03	44.70	46.38
1	45g	Can	19.19	19.94	20.69
2	45g	Can	29.97	31.14	32.31
3	45g	Can	40.62	42.21	43.79

WCN Provided Carts			Current	CPI 3.90%	Fuel Surcharge 3.75%
			2007	2007	2007
1	64g	Cart	25.30	26.29	27.27
1	96g	Cart	25.91	26.92	27.93

WCN Provided Extra Services			Current	CPI 3.90%	Fuel Surcharge 3.75%
Extra trash per 30 gal bag or container on scheduled service day			3.15	3.28	3.40
Cart exchange Charges if used less than 6 months			12.44	12.93	13.41
Extra Trash NOT on Same Day of Service			8.04	8.35	8.66
Extra Recycling NOT on Same Day of Service			6.22	6.46	6.71
Additional Recycling Carts			5.19	5.39	5.59

Roll Off Debris Boxes			CPI	Fuel	Over 2 Tons
	Current		3.90%	Surcharge	(includes
	Per Haul	Over 2 Tons	2007	3.75%	CPI
				2007	and Fuel
					Surcharge)
6 Yard	123.22	64.94	128.03	132.83	70.00
20 Yard	316.80	64.94	329.16	341.50	70.00
20 Yard (GW)	199.51	34.34	207.29	215.06	37.01
30 Yard	399.05	64.94	414.61	430.16	70.00
30 Yard (GW)	299.27	34.34	310.94	322.60	37.01
40 Yard	473.50	64.94	491.97	510.42	70.00
50 Yard	563.70	64.94	585.68	607.65	70.00

**Commercial Fronload and Rearload Bins**

		Pickups per Week Current Rates					
	Per Yard	1	2	3	4	5	6
1 Yard	16.46	71.26	142.52	213.78	285.04	356.30	427.56
2 Yard	14.25	123.39	426.78	370.17	493.56	616.95	740.35
3 Yard	14.19	184.28	368.56	552.83	737.11	921.39	1,105.67
4 Yard	14.00	242.47	484.94	727.41	969.89	1,212.36	1,454.83
5 Yard	14.00	303.09	606.18	909.27	1,212.36	1,515.45	1,818.54
6 Yard	14.00	363.71	727.41	1,091.12	1,454.83	1,818.54	2,182.24
8 Yard	13.40	464.11	928.22	1,392.32	1,856.43	2,320.54	2,784.65

**Commercial Fronload and Rearload Bins**

		Pickups per Week Rates with CPI and Fuel Surcharge					
	Per Yard	1	2	3	4	5	6
1 Yard	17.74	76.82	153.63	230.45	307.26	384.08	460.89
2 Yard	15.36	133.01	266.02	399.03	532.04	665.05	798.07
3 Yard	15.29	198.65	397.29	595.94	794.58	993.23	1,191.87
4 Yard	15.09	261.38	522.75	784.13	1,045.50	1,306.88	1,568.25
5 Yard	15.09	326.72	653.44	980.16	1,306.88	1,633.59	1,960.31
6 Yard	15.09	392.06	784.13	1,176.19	1,568.25	1,960.31	2,352.38
8 Yard	14.44	500.29	1,000.58	1,500.87	2,001.16	2,501.46	3,001.75

**El Dorado Disposal MRF Rates**

Description		Current	CPI	Fuel
			3.90%	Surcharge
		2007	2007	2007
Min. Load (up to 2 cans 1/2 Cubic Yard or One 55 gal drum)	Load	5.38	5.59	5.80
Additional 55 Gallon Drum of household waste	Each	4.79	4.98	5.16
Per additional 32 gal can of household waste	Each	2.42	2.51	2.61
Mixed Loose Waste (Greater than 1/2 cubic yard)	Yard	9.24	9.60	9.96
Clean Segregated Concrete or Rock (market providing)	Yard	14.35	14.91	15.47
Clean Wood Waste not painted, burnt, or chemically treated	Yard	7.15	7.43	7.71

Clean Yard Waste/clippings/small limbs (no plastic bags) - min 1 yard	Yard	6.87	7.14	7.41
<b>Special Wastes</b>				
Appliances (an additional charge of \$20.00 will be applied for the removal of freon gases and motor(s), if applicable)				
	Each	9.51	9.88	10.25
Mattresses/Box Spring	Each	11.93	12.40	12.86
Car Bodies/ Vehicles/ Trailers (DMV Clearance Required)	Each	113.52	117.95	122.37
Stumps (wider than 18")	Ton	89.61	93.10	96.60
Dead Animals - Small (cat, dog, goats, and deer)	Each	17.92	18.62	19.32
Dead Animals - Mid Size (Large goats, sheep, pigs)	Each	35.84	37.24	38.63
Concrete/Asphalt/Brick/Dirt/Tar or combinations thereof	Ton	63.33	65.80	68.27
Roofing: (Asphalt/Composition/Tile)	Ton	63.33	65.80	68.27
Tires - Auto Truck - Less than 19.5" (on rim add \$10 each)	Each	1.82	1.89	1.96
Tires-Auto Truck-Less than 20"-24.5"(on rim add \$15 each)	Each	6.49	6.74	7.00
Tires - Tractor Equipment tires up to 24"	Each	59.76	62.09	64.42
Waste Mixed with Dirt	Ton	77.68	80.71	83.74
<b>Commercial Tipping Fees (EDSI &amp; Sierra Disposal)</b>				
MSW W/ Blue Bag Recycling - Compacted	Ton	63.33	65.80	68.27
MSW - Compacted	Ton	65.75	68.31	70.88
Clean Wood/ Lumber / or Yard Waste	Ton	33.48	34.79	36.09
Clean Concrete Loads (No wood, steel, tile, or Re-Bar	Ton	17.92	18.62	19.32
Compactor or Debris Box Waste - Commercial	Ton	65.75	68.31	70.88

PASSED AND ADOPTED by the Board of Supervisors of the County of El Dorado at a regular meeting of said Board, held on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_, by the following vote of said Board:

ATTEST  
**CINDY KECK**  
 Clerk of the Board of Supervisors

Ayes:  
 Noes:  
 Absent:

By \_\_\_\_\_ Deputy Clerk  
 \_\_\_\_\_ Chairperson, Board of Supervisors

I CERTIFY THAT:  
 THE FOREGOING INSTRUMENT IS A CORRECT COPY OF THE ORIGINAL ON FILE IN THIS OFFICE.

DATE \_\_\_\_\_  
 ATTEST : CINDY KECK, Clerk of the Board of Supervisors of the County of El Dorado, State of California.  
 By \_\_\_\_\_ Deputy Clerk

Exhibit 3

2008



**WASTE CONNECTIONS INC.**  
*Connect with the Future®*

El Dorado Disposal Service  
P.O. Box 1270  
Diamond Springs, CA 95619

(530) 626-4141

Ms. Gerri Silva  
Director, Environmental Services  
County of El Dorado  
2850 Fairlane Court, Bldg. C  
Placerville, CA 95667

Re: Annual CPI Adjustments

February 26, 2008

Dear Ms. Silva,

We are formally requesting a CPI adjustment for our hauling rates as well as our Transfer Station gate rates. We have attached the CPI calculator as the reference. The State of California Consumer Price Index for this past year is 3.3%.

In addition, we are formally requesting the review and approval of our fuel surcharge. The month of the year we agreed upon last year for the annual review of this index, is April which means the index report is available toward the end of May.

We appreciate your co-operation and look forward to hearing from you. If you have any questions or need further information, please feel free to contact me at (530) 295 2816.

Sincerely,

Susan L. Farris  
District Manager  
El Dorado Disposal Services

Cc: Ron Mittelstaedt  
Gene DuPreau  
Patrick Shea



**WASTE CONNECTIONS INC.**  
*Connect with the Future\**

El Dorado Disposal Service  
P.O. Box 1270  
Diamond Springs, CA 95619

(530) 626-4141

Ms. Gerri Silva  
Director, Environmental Services  
County of El Dorado  
2850 Fairlane Court, Bldg. C  
Placerville, CA 95667

Re: Annual CPI Adjustments

March 28, 2008

Dear Ms. Silva,

In reference to your letter dated March 11, 2008, I wanted to respond to how the fuel surcharge is calculated and how it is charged relative to the customer rate in addition to what index is used to determine the rate. Again, we won't have the index for April until sometime in May. I would like to get us scheduled to discuss with you and then with the Board so that we can time our noticing correctly to our customers regarding a hearing date. Can you please let us know the hearing date as soon as you are able? Additionally, we would like to notice our customers on their bills and seek your approval to do so.

The fuel surcharge is based upon the PPI (Producers Price Index) for Diesel Fuel. The change is calculated in a similar fashion to calculating a traditional CPI. The change in the PPI for Diesel is weighted based upon the relative percentage fuel is in relation to the pool of operating expenses. The impact is that while the PPI may change dramatically, the PPI is discounted to take into account the fact that fuel is only one portion of operating costs.

For example and hypothetically if fuel represents 10% of our operating costs and the PPI for Diesel changes 40% for the period, the fuel surcharge would be 4%.

Since the fuel surcharge has been in affect since 2006, it is already weighted and so we now just look at the change year over year based on the April index and increase or decrease the fuel surcharge.

For example, if the PPI for Diesel wend up 20% from April 2006, looking at April 2008, we would adjust the 3.78% (2006) by the change in PPI (20%) or 4.54%.

Once approved, EDD would then replace the old 3.75% (2007) rate with the new 4.54%. The customer would only experience a change in the rate equivalent to the change in the percentage. (Last year the rate went down slightly from 3.78% to 3.75%).

The fuel surcharge is a component of the rate, but is not included in the CPI base rate adjustment. Therefore we are not applying the CPI to fuel.

For example, if a customer had a base rate of \$30.00, their fuel surcharge would be \$1.13 (at the 2007 rate of 3.75% currently in place). The customer's total bill would be \$31.13 (every two months). Applying the CPI

for this year of 3.3% only to the base rate of \$30.00 is a \$.99 increase for a new base rate of \$30.99. If we use the new fuel surcharge as the example from above, we would replace the 3.75% with the 4.54%. This amount would be applied to the new base rate of \$30.99. The new fuel surcharge amount would be \$1.41, which would be a \$.41 increase to the customer. The customer's new total charge would be \$32.40.

*Note: The adjustment methodology used for the fuel surcharge was agreed upon because R3's analysis of our original 12% + fuel surcharge request for the 3 years preceding June 2006 was discounted to 3.78% , a composite average of the individual preceding years. As a result, the PPI snap date of April 2006 was agreed upon as the go forward starting date.*

Gerri, I hope this is what you were looking for. Please let me know if I can further clarify. I am looking forward to hearing from you as to our hearing date so that we can be prepared. Thank you.

Sincerely,

Susan L. Farris  
District Manager  
El Dorado Disposal Services

Cc: Ron Mittelstaedt  
Gene DuPreau  
Patrick Shea



**WASTE CONNECTIONS INC.**  
*Connect with the Future®*

El Dorado Disposal Service  
P.O. Box 1270  
Diamond Springs, CA 95619

(530) 626-4141

Ms. Gerri Silva  
Director, Environmental Services  
County of El Dorado  
2850 Fairlane Court, Bldg. C  
Placerville, CA 95667

Re: Annual CPI Adjustments

March 28, 2008

Dear Ms. Silva,

In response to your letter requesting our written agreement of the rate increase of 3.3% and the fuel surcharge holding flat to last year of 3.75%, we acknowledge and approve the rates as interim.

However, we respectfully request to resubmit to the Board our position regarding the fuel surcharge increase as requested. We are concerned that the Board was not able to consider all of the points that needed to be made regarding our rapidly rising cost of fuel and the history of how the fuel surcharge came to be established.

We believe that further discussion is warranted. Initially we had agreed to move back the measuring date from the April PPI index date to January. This in itself was a concession on our part. The PPI index for April is substantially higher, 127.1 points higher, a 2% increase over last year. As you recall, we asked for a 1.6% increase.

We look forward to your response regarding a new hearing date before the Board.

Sincerely,

Susan L. Farris  
District Manager  
El Dorado Disposal Services

Cc: Ron Mittelstaedt  
Patrick Shea

2008



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2850 Fairlane Court, Bldg. C  
Placerville, CA 95667

Re: Fuel Surcharge Adjustment

June 3, 2008

Dear Ms. Silva,

El Dorado Disposal would like to request another hearing to reconsider the adjustment to the fuel surcharge.

We would like the opportunity to discuss the differences between the services that we provide to our customers versus the other service providers in El Dorado County. We believe that further discussion and additional facts regarding our fuel consumption and how it pertains to the services specific to the unincorporated area of the county will prove that a fuel surcharge increase is warranted.

We believe that we were not given adequate time before a motion was proposed in which to state our position and the reasoning behind the fuel surcharge increase at the Board Meeting this morning.

As you know, we have added additional satellite routes to accommodate "ungrouping" of group areas in order to be able to accommodate non-county maintained roads.

We currently operate three different vehicles per route in order to maximize recycling both of commingled materials and blue bags as well as green waste. None of the other providers in El Dorado County provide services remotely comparable to ours.

Please let us know when we can present to the Board.

Sincerely,

Susan L. Farris  
District Manager  
El Dorado Disposal Services

**El Dorado Disposal  
Fuel Surcharge Calculation**

09-0814 - G - 32  
Exhibit 3

For the Period January, 2006 through January, 2008

Item	Data Source	Beginning Period (Jan 06)	Current Period (Jan 08)	Index Change	% Increase	Beginning Fuel Surcharge	Ending Fuel Surcharge
Diesel Fuel	PPI Commodity, #2 Diesel Series ID:wpu057303	197.1	280.5	83.4	42.31%	3.78%	5.38%

Bureau of Labor Statistics Data - Windows Internet Explorer provided by Waste Connections, Inc.

http://data.bls.gov/cgi-bin/srgate

File Edit View Favorites Tools Help

Bureau of Labor Statistics Data



**U.S. Department of Labor**  
Bureau of Labor Statistics  
Bureau of Labor Statistics Data

[www.bls.gov](http://www.bls.gov)

BLS Home | Programs & Surveys | Get Detailed Statistics | Glossary | What's New | Find It! In DOL

Data extracted on: April 14, 2008 (08:11 PM)

**PPI Commodity Data**

**Series Catalog:**

Series ID : wpu057303

Not Seasonally Adjusted  
Group : Fuels and related products and power  
Item : #2 diesel fuel  
Base Date : 8200

**Data:**

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Ann
2006	197.1	196.2	206.5	230.4	239.6	246.9	237.5	250.2	201.3	197.5	197.2	203.0	216.9
2007	180.9	193.5	220.2	238.0	226.5	227.6	243.5	231.2	246.2	249.6	296.7(P)	271.9(P)	235.5(P)
2008	280.5(P)	286.7(P)											

P : Preliminary. All indexes are subject to revision four months after original publication.

**EI Dorado County Unincorporated 2008**

**EI Dorado Disposal Hauling Rates**

**Residential**

Customer Owned Cans		CPI		Fuel Surcharge	
		3.30%		3.75%	
		2008		2008	
1	32g Can	\$	18.12	\$	18.80
2	32g Can	\$	27.43	\$	28.45
3	32g Can	\$	37.33	\$	38.73
4	32g Can	\$	46.18	\$	47.91
1	45g Can	\$	20.60	\$	21.37
2	45g Can	\$	32.17	\$	33.37
3	45g Can	\$	43.60	\$	45.24

WCN Provided Carts		CPI		Fuel Surcharge	
		3.30%		3.75%	
		2008		2008	
1	64g Cart	\$	27.16	\$	28.18
1	96g Cart	\$	27.81	\$	28.85

WCN Provided Extra Services		CPI		Fuel Surcharge	
		3.30%		3.75%	
		2008		2008	
Extra trash per 30 gal bag or container on schedu	\$	3.39	\$	3.52	
Cart exchange Charges if used less than 6 month:	\$	13.36	\$	13.86	
Extra Trash NOT on Same Day of Service	\$	8.63	\$	8.95	
Extra Recycling NOT on Same Day of Service	\$	6.67	\$	6.92	
Additional Recycling Carts	\$	5.57	\$	5.78	

**Roll Off Debris Boxes**

		CPI		Fuel Surcharge Over 2 tons			
		3.30%		3.75% Includes CPI/			
		2008		2008	Fuel Surcharge		
6	Yard	\$	132.25	\$	137.21	\$	74.98
10	Yard Clean Concrete	\$	178.08	\$	184.76	\$	19.91
20	Yard (GW) Green Waste	\$	214.13	\$	222.16	\$	39.64
20		\$	340.02	\$	352.77	\$	74.98
30	Yard (GW) Green Waste	\$	321.20	\$	333.25	\$	39.64
30		\$	428.29	\$	444.35	\$	74.98
40	Yard	\$	508.21	\$	527.26	\$	74.98
50	Yard	\$	605.01	\$	627.70	\$	74.98

**Commercial Fronload and Rearload Bins**

	Per Yard	Pickups per Week with CPI 3.30%						
		1	2	3	4	5	6	
1	Yard	\$ 17.66	\$ 76.48	\$ 152.96	\$ 229.45	\$ 305.93	\$ 382.41	\$ 458.89
2	Yard	\$ 15.30	\$ 132.43	\$ 458.06	\$ 397.30	\$ 529.73	\$ 662.16	\$ 794.61
3	Yard	\$ 15.23	\$ 197.79	\$ 395.57	\$ 593.35	\$ 791.13	\$ 988.92	\$ 1,186.70
4	Yard	\$ 15.03	\$ 260.24	\$ 520.48	\$ 780.72	\$ 1,040.97	\$ 1,301.21	\$ 1,561.45
5	Yard	\$ 15.03	\$ 325.30	\$ 650.61	\$ 975.91	\$ 1,301.21	\$ 1,626.51	\$ 1,951.82
6	Yard	\$ 15.03	\$ 390.37	\$ 780.72	\$ 1,171.08	\$ 1,561.45	\$ 1,951.82	\$ 2,342.17
8	Yard	\$ 14.38	\$ 498.12	\$ 996.25	\$ 1,494.36	\$ 1,992.48	\$ 2,490.61	\$ 2,988.73

**Commercial Fronload and Rearload Bins**

	Per Yard	Pickups per Week Rates with CPI and Fuel Surcharge of 3.75%						
		1	2	3	4	5	6	
1	Yard	\$ 18.32	\$ 79.35	\$ 158.70	\$ 238.05	\$ 317.40	\$ 396.75	\$ 476.10
2	Yard	\$ 15.87	\$ 137.40	\$ 475.23	\$ 412.20	\$ 549.60	\$ 687.00	\$ 824.41
3	Yard	\$ 15.80	\$ 205.20	\$ 410.40	\$ 615.60	\$ 820.80	\$ 1,026.00	\$ 1,231.20
4	Yard	\$ 15.59	\$ 270.00	\$ 540.00	\$ 810.00	\$ 1,080.01	\$ 1,350.01	\$ 1,620.00
5	Yard	\$ 15.59	\$ 337.50	\$ 675.00	\$ 1,012.50	\$ 1,350.01	\$ 1,687.51	\$ 2,025.01
6	Yard	\$ 15.59	\$ 405.00	\$ 810.00	\$ 1,215.00	\$ 1,620.00	\$ 2,025.01	\$ 2,430.00
8	Yard	\$ 14.92	\$ 516.80	\$ 1,033.61	\$ 1,550.40	\$ 2,067.20	\$ 2,584.00	\$ 3,100.81

**EI Dorado Disposal MRF Rates**

Description	Quantity Type	CPI		Fuel Surcharge	
		3.30%		3.75%	
		2008	2008	2008	2008
Minimum Load (up to 2 cans 1/2 Cubic Yard or 1-55 gallon dr Load		\$	5.77	\$	5.99
Additional 55 gallon drum of household waste	Each	\$	5.14	\$	5.34
Per additional 32 gallon can of household waste	Each	\$	2.59	\$	2.69
Mixed Loose Waste (Greater than 1/2 cubic yard)	Yard	\$	9.92	\$	10.29
Clean Segregated Concrete or Rock (market providing)	Yard	\$	15.40	\$	15.98
Clean Wood Waste not painted, burnt, or chemically treated	Yard	\$	7.68	\$	7.96
Clean Yard Waste/clippings/small limbs (no plastic bags) 1 y	Yard	\$	7.38	\$	7.65

**Special Wastes**

Appliances (an additional charge of \$20 will be applied for removal of

freon gases, motor(s), and any other hazardous wastes)	Each	\$	10.21	\$	10.59
Mattresses/Box Springs	Each	\$	12.81	\$	13.29
Car Bodies/Vehicles/Trailers (DMV Clearance Required)	Each	\$	121.84	\$	126.41
Stumps (wider than 18")	Ton	\$	96.17	\$	99.78
Dead Animals - Small (cats, dogs, goats, and deer)	Each	\$	19.23	\$	19.96
Dead Animals - Mid Size (Large goats, sheep, pigs)	Each	\$	38.47	\$	39.91
Concrete/Asphalt/Brick/Dirt/Tar or combination thereof	Ton	\$	67.97	\$	70.52
Roofing (Asphalt/Composition/Tile)	Ton	\$	67.97	\$	70.52
Tires - Auto Truck - Less than 19.5" (on rim add \$10 each)	Each	\$	1.95	\$	2.03
Tires - Auto Truck - Less than 20" - 24.5" (on rim add \$15 eac	Each	\$	6.96	\$	7.22
Tires - Tractor Equipment tires up to 24"	Each	\$	64.14	\$	66.54
Waste Mixed with Dirt	Ton	\$	83.37	\$	86.50

**Commercial Tipping Fees (EDSI & Sierra Disposal)**

MSW w/blue bag recycling - Compacted	Ton	\$	67.97	\$	70.52
MSW Compacted	Ton	\$	70.56	\$	73.21
Clean Wood/Lumber or Yard Waste	Ton	\$	35.94	\$	37.29
Clean Concrete Loads (no steel, wood tile or re-bar)	Ton	\$	19.23	\$	19.96
Compactor or Debris Box Waste - Commercial	Ton	\$	70.56	\$	73.21



**WASTE CONNECTIONS INC.**  
*Connect with the Future®*

El Dorado Disposal Service  
P.O. Box 1270  
Diamond Springs, CA 95619

(530) 626-4141

Ms. Gerri Silva  
Director, Environmental Services  
County of El Dorado  
2850 Fairlane Court, Bldg. C  
Placerville, CA 95667

Re: Fuel Surcharge Adjustment

April 30, 2008

Dear Ms. Silva,

The original fuel surcharge was set a 3.78%.

This number is the basis for all future modifications.

To avoid the compounding impact of increases or decreases in the PPI for diesel (since the fuel surcharge is not rolled into the base rates) we agreed to measure back to the 2006 starting point.

Previously, we had used April 2006 as our index point. Due to seasonal pricing fluctuations, we must always use the same month going forward in order to accurately gauge the impact of changes in fuel prices.

However, using April as our index month makes for a pretty tight deadline for a July implementation.

In order to be more in tune with the our own fiscal year and El Dorado County's Board cycle, we will change to a January index.

January 2006 is set as our basis month in this new method.

Going forward, each year we will begin with January 2006, and calculate the change in the index until January of the year in which a change is requested. The change in the index will be applied to the base 3.78% fuel surcharge.

Please see attached for the calculation.

Sincerely,

Susan L. Farris  
District Manager  
El Dorado Disposal Services



Exhibit 4

2009



**WASTE CONNECTIONS INC.**  
*Connect with the Future®*

Waste Connections of California, Inc. d/b/a  
El Dorado Disposal Service  
P.O. Box 1270  
Diamond Springs, CA 95619  
(530) 626-4141

Ms. Gerri Silva  
Director, Environmental Services  
County of El Dorado  
2850 Fairlane Court, Bldg. C  
Placerville, CA 95667

Re: Annual CPI Adjustment and Fuel Surcharge Change

March 25, 2009

Dear Ms. Silva,

Pursuant to Section 22.C. of that certain Solid Waste Services Agreement, dated as of August 23, 2004 (the "Agreement"), we are formally requesting that the County implement the automatic CPI adjustment for our hauling rates as well as our Transfer Station gate rates as provided for in Section 22.C of the Agreement. We have attached the CPI calculator as the reference. As you will see, the increase in the Consumer Price Index – All Items – for the State of California for this past year was 3.4%. Accordingly, we are entitled to 3.4% rate increase effective as of July 1, 2009.

In addition, we are formally requesting the review and approval of a change in our fuel surcharge. As you know, fuel prices have come down over the last few months. The year-over-year comparison we do through the Purchaser's Price Index is done based on a January-to-January view as previously agreed upon, (per the R3 methodology in conjunction with County staff). This year, the fuel surcharge is dropping from 3.75% to 2.97%, a .78% decrease. We have attached the PPI calculator for your reference.

We appreciate your co-operation and look forward to hearing from you. If you have any questions or need further information, please feel free to contact me at (530) 295 2816.

Sincerely,

Susan L. Farris  
District Manager  
Waste Connections of California, Inc. d/b/a  
El Dorado Disposal Services

Cc: Ron Mittelstaedt  
Rob Nielsen  
Rob Cloninger

09-0814 - G - 37  
Exhibit 4

El Dorado Disposal  
 Fuel Surcharge Calculation  
 For the Period January, 2006 through January, 2009

Index Point

Item	Data Source	Beginning Period (Jan 06)	Current Period (Jan 09)	Index Change	% Increase	Beginning Fuel Surcharge	Ending Fuel Surcharge
Diesel Fuel	PPI Commodity, #2 Diesel Series ID:wpu057303	197.1	164.1	-33	-16.74%	3.57%	2.97%

Data extracted on: March 12, 2009 (12:53 PM)

PPI Commodity Data

**Series Catalog:**

Series ID : wpu057303

Not Seasonally Adjusted

Group : Fuels and related products and power

Item : No. 2 diesel fuel

Base Date : 198200

Data:

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Ann
2006	197.1	196.2	206.5	230.4	239.6	246.9	237.5	250.2	201.3	197.5	197.2	203.0	216.9
2007	180.9	193.5	220.2	238.0	226.5	227.6	243.5	231.2	246.2	249.6	296.7	271.9	235.5
2008	278.2	287.5	353.7	365.1	398.2	421.0	431.9	346.7	342.3	282.3(p)	224.9(p)	171.5(p)	325.3(p)
2009	164.1(p)												

p : Preliminary. All indexes are subject to revision four months after original publication.

The index works by: Gov't.  
 Pick a pricing point and then measures over time, i.e. year over year

We didn't suggest it, we were given it by the County through their consultant R3.

**EI Dorado County Unincorporated 2009**

**EI Dorado Disposal Hauling Rates**

**Residential**

		CPI		Fuel Surcharge		Change in Base		Change in Total Charge	
		3.40%		2.97%		Rate		with Fuel	
		2009	2009	2009	2009				
<b>Customer Owned Cans</b>									
1	32g	Can	\$ 18.73	\$ 19.29	\$	0.62	\$	0.49	
2	32g	Can	\$ 28.36	\$ 29.20	\$	0.93	\$	0.75	
3	32g	Can	\$ 38.60	\$ 39.75	\$	1.27	\$	1.02	
4	32g	Can	\$ 47.75	\$ 49.16	\$	1.57	\$	1.26	
1	45g	Can	\$ 21.30	\$ 21.93	\$	0.70	\$	0.56	
2	45g	Can	\$ 33.26	\$ 34.25	\$	1.09	\$	0.88	
3	45g	Can	\$ 45.09	\$ 46.42	\$	1.48	\$	1.19	

		CPI		Fuel Surcharge		Change in Base		Change in Total Charge	
		3.40%		2.97%		Rate		with Fuel	
		2009	2009	2009	2009				
<b>WCN Provided Carts</b>									
1	64g	Cart	\$ 28.08	\$ 28.91	\$	0.92	\$	0.74	
1	96g	Cart	\$ 28.75	\$ 29.61	\$	0.95	\$	0.76	

		CPI		Fuel Surcharge		Change in Base		Change in Total Charge	
		3.40%		2.97%		Rate		with Fuel	
		2009	2009	2009	2009				
<b>WCN Provided Extra Services</b>									
	Extra trash per 30 gal bag or container on schedu	\$	3.50	\$	3.61	\$	0.12	\$	0.09
	Cart exchange Charges if used less than 6 month	\$	13.81	\$	14.22	\$	0.45	\$	0.36
	Extra Trash NOT on Same Day of Service	\$	8.92	\$	9.18	\$	0.29	\$	0.23
	Extra Recycling NOT on Same Day of Service	\$	6.90	\$	7.11	\$	0.23	\$	0.18
	Additional Recycling Carts	\$	5.76	\$	5.93	\$	0.19	\$	0.15

		CPI		Fuel Surcharge		Over 2 tons Includes CPI/ Fuel Surcharge
		3.40%		2.97%		
		2009	2009	2009	2009	
<b>Roll Off Debris Boxes</b>						
6	Yard	\$	136.75	\$	140.81	\$ 75.13
10	Yard	Clean Concrete	\$ 184.13	\$ 189.60	\$ 20.43	
20	Yard (GW)	Green Waste	\$ 221.41	\$ 227.99	\$ 40.68	
20	Yard		\$ 351.58	\$ 362.03	\$ 75.13	
30	Yard (GW)	Green Waste	\$ 332.12	\$ 341.99	\$ 40.68	
30	Yard		\$ 442.85	\$ 456.01	\$ 75.13	
40	Yard		\$ 525.48	\$ 541.09	\$ 75.13	
50	Yard		\$ 625.58	\$ 644.16	\$ 75.13	

	Per Yard	Pickups per Week with CPI 3.40%						
		1	2	3	4	5	6	
1	Yard	\$ 18.26	\$ 79.08	\$ 158.17	\$ 237.25	\$ 316.33	\$ 395.41	\$ 474.50
2	Yard	\$ 15.82	\$ 136.94	\$ 473.63	\$ 410.81	\$ 547.74	\$ 684.68	\$ 821.62
3	Yard	\$ 15.75	\$ 204.51	\$ 409.02	\$ 613.52	\$ 818.03	\$ 1,022.54	\$ 1,227.05
4	Yard	\$ 15.54	\$ 289.09	\$ 538.18	\$ 807.26	\$ 1,076.36	\$ 1,345.45	\$ 1,614.54
5	Yard	\$ 15.54	\$ 336.36	\$ 672.73	\$ 1,009.09	\$ 1,345.45	\$ 1,681.81	\$ 2,018.18
6	Yard	\$ 15.54	\$ 403.64	\$ 807.26	\$ 1,210.90	\$ 1,614.54	\$ 2,018.18	\$ 2,421.80
8	Yard	\$ 14.87	\$ 515.06	\$ 1,030.12	\$ 1,545.17	\$ 2,060.23	\$ 2,575.29	\$ 3,090.35

	Per Yard	Pickups per Week Rates with CPI and Fuel Surcharge of 2.97%						
		1	2	3	4	5	6	
1	Yard	\$ 18.80	\$ 81.43	\$ 162.86	\$ 244.29	\$ 325.73	\$ 407.16	\$ 488.59
2	Yard	\$ 16.29	\$ 141.00	\$ 487.70	\$ 423.01	\$ 564.01	\$ 705.01	\$ 846.03
3	Yard	\$ 16.22	\$ 210.58	\$ 421.17	\$ 631.74	\$ 842.32	\$ 1,052.91	\$ 1,263.49
4	Yard	\$ 16.00	\$ 277.08	\$ 554.16	\$ 831.24	\$ 1,108.33	\$ 1,385.41	\$ 1,662.49
5	Yard	\$ 16.00	\$ 346.35	\$ 692.71	\$ 1,039.06	\$ 1,385.41	\$ 1,731.76	\$ 2,078.12
6	Yard	\$ 16.00	\$ 415.63	\$ 831.24	\$ 1,246.87	\$ 1,662.49	\$ 2,078.12	\$ 2,493.73
8	Yard	\$ 15.31	\$ 530.36	\$ 1,060.71	\$ 1,591.06	\$ 2,121.42	\$ 2,651.77	\$ 3,182.13

**EI Dorado Disposal MRF Rates**

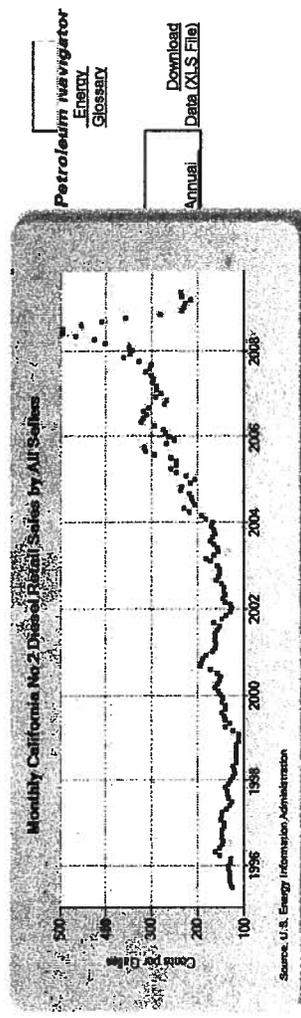
Description	Quantity Type	CPI		Fuel Surcharge	
		2009	3.40%	2009	2.97%
Minimum Load (up to 2 cans 1/2 Cubic Yard or 1-55 gallon drum)	Load	\$	5.97	\$	6.15
Additional 55 gallon drum of household waste	Each	\$	5.32	\$	5.48
Per additional 32 gallon can of household waste	Each	\$	2.68	\$	2.76
Mixed Loose Waste (Greater than 1/2 cubic yard)	Yard	\$	10.25	\$	10.56
Clean Segregated Concrete or Rock (market providing)	Yard	\$	15.93	\$	16.40
Clean Wood Waste not painted, burnt, or chemically treated	Yard	\$	7.94	\$	8.17
Clean Yard Waste/clippings/small limbs (no plastic bags) 1 yr	Yard	\$	7.63	\$	7.85
<b>Special Wastes</b>					
Appliances (an additional charge of \$20 will be applied for removal of freon gases, motor(s), and any other hazardous wastes)					
	Each	\$	10.55	\$	10.87
Mattresses/Box Springs	Each	\$	13.24	\$	13.64
Car Bodies/Vehicles/Trailers (DMV Clearance Required)	Each	\$	125.98	\$	129.73
Stumps (wider than 18")	Ton	\$	99.44	\$	102.40
Dead Animals - Small (cats, dogs, goats, and deer)	Each	\$	19.89	\$	20.48
Dead Animals - Mid Size (Large goats, sheep, pigs)	Each	\$	39.78	\$	40.96
Concrete/Asphalt/Brick/Dirt/Tar or combination thereof	Ton	\$	70.28	\$	72.37
Roofing (Asphalt/Composition/Tile)	Ton	\$	70.28	\$	72.37
Tires - Auto Truck - Less than 19.5" (on rim add \$10 each)	Each	\$	2.02	\$	2.08
Tires - Auto Truck - Less than 20" - 24.5" (on rim add \$15 ea)	Each	\$	7.20	\$	7.41
Tires - Tractor Equipment tires up to 24"	Each	\$	66.32	\$	68.29
Waste Mixed with Dirt	Ton	\$	86.21	\$	88.77
<b>Commercial Tipping Fees (EDSI &amp; Sierra Disposal)</b>					
MSW w/blue bag recycling - Compacted	Ton	\$	70.28	\$	72.37
MSW Compacted	Ton	\$	72.96	\$	75.13
Clean Wood/Lumber or Yard Waste	Ton	\$	37.16	\$	38.26
Clean Concrete Loads (no steel, wood tile or re-bar)	Ton	\$	19.89	\$	20.48
Compactor or Debris Box Waste - Commercial	Ton	\$	72.96	\$	75.13

# Exhibit 5

El Dorado Disposal  
 Fuel Surcharge Calculation  
 For the Period January, 2006 through January, 2009

Item	Data Source	Beginning Period (Jan 06)	Current Period	Index Change	% Increase	Beginning Fuel Surcharge	Ending Fuel Surcharge	32 Gal Base Rate	Rate w/Fuel Customer Charged 2008
Diesel Fuel	PPI Commodity, #2 Diesel Series ID:wp0657303	197.1	287.2	90.1	45.71%	3.75%	5.46%	18.12	18.80
		January-08	287.2	90.1	45.71%	3.75%	5.46%	18.12	18.80
		February-08	287.5	90.4	45.87%	3.75%	5.47%	18.12	18.80
		March-08	353.7	156.6	79.45%	3.75%	6.73%	18.12	18.80
		April-08	365.1	168	85.24%	3.75%	6.95%	18.12	18.80
		May-08	398.2	201.1	102.03%	3.75%	7.58%	18.12	18.80
		June-08	421	223.9	113.60%	3.75%	8.01%	18.12	18.80
		July-08	431.9	234.8	119.13%	3.75%	8.22%	18.12	18.80
		August-08	348.7	149.6	75.90%	3.75%	6.60%	18.12	18.80
		September-08	342.3	145.2	73.87%	3.75%	6.51%	18.12	18.80
		October-08	282.3	85.2	43.23%	3.75%	4.28%	18.12	18.80
		November-08	224.9	27.8	14.10%	3.75%	3.28%	18.12	18.80
		December-08	171.5	-25.6	-12.98%	3.75%	3.12%	18.12	18.80
		January-09	164.1	-33	-16.74%	3.75%	3.12%	18.12	18.80

2008 No Fuel Surcharge Increase  
 If changed every month  
 Impact



Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
1998	132.2	127.7	127.6	152.9	161.5	152.9	126.6	127.1	129.4	130.7	131.3	132.2
1999	142.7	150.9	147.5	148.6	137.6	130.4	147.1	144	146.7	148.6	147.1	143.3
2000	128.6	122.6	117.4	121.7	122.2	116.3	115.7	115.8	116.7	117.2	116.9	112.3
2001	111	110.4	123.7	140.4	131.4	139.2	141.5	146.8	140.1	139.3	146.6	144.7
2002	150.5	153.6	162.9	157	152.4	150.9	158	171.3	194	190.4	188.2	181.6
2003	165.9	161.8	159.3	161	160.9	161.2	156.1	151.4	165.1	147.5	138.4	127
2004	126.9	128.9	139.4	144.4	141.1	142.7	142.8	148.4	159.7	155.7	153.2	152.4
2005	157.9	172.5	181.8	165	154.3	158.1	163.5	172.5	165.6	162.2	163.9	168.1
2006	167.7	180.9	189.7	217.1	228.4	205.6	209.8	212.8	216.4	236.1	234.8	213.7
2007	205.9	224.4	245.5	259	245	246.9	257.8	294.5	312.5	316	266.8	250.4
2008	263	270.3	273.8	293.2	322.2	319.2	310.4	319.3	305.3	272.1	267.9	290.6
2009	280.3	288.6	288.5	296.5	296.4	301.9	312.3	304.9	302.4	326.7	360.8	347.5
2008	342.3	348.8	401.4	426.5	467.3	496.8	496.5	454.2	408.7	356.8	283.2	234.5
2009	229.7	226	213.9	233.6	235.4							

Agreed to look at change from 2003-2006.  
 2003-2009 still 45% higher.  
 Asking for reduction in surcharge higher than '06

2003 - 2009

-- = No Data Reported; -- = Not Applicable; NA = Not Available; W = Withheld to avoid disclosure of individual company data.

Release Date: 6/1/2009  
Next Release Date: 6/8/2009  
Referring Pages:

Retail Prices for Diesel (On-Highway) - All Types  
California Gasoline and Diesel Retail Prices

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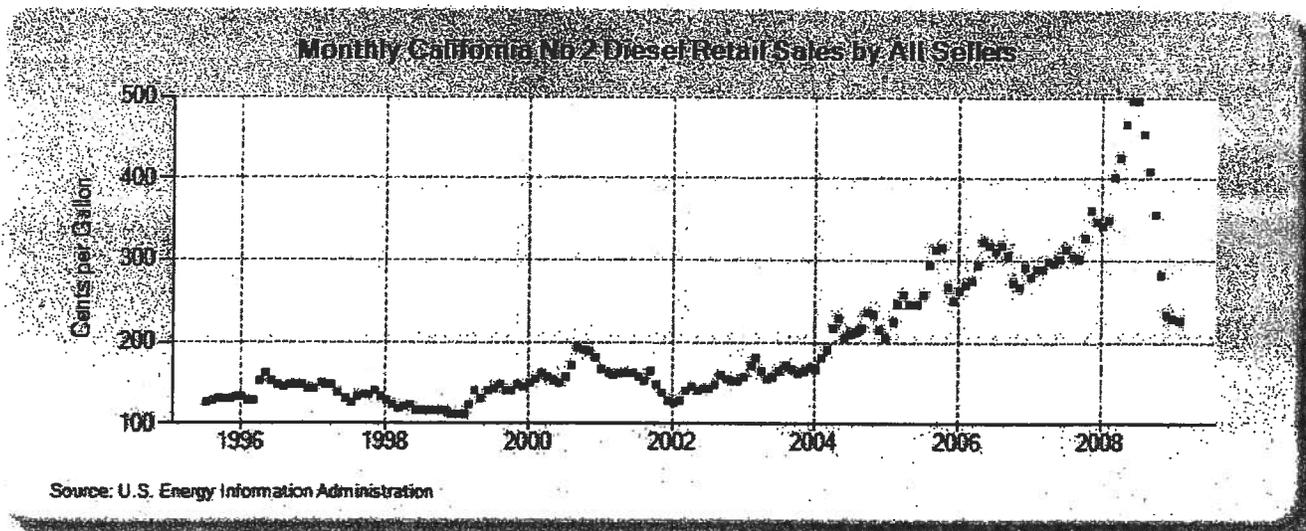
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Source: U.S. Energy Information Administration

**California No 2 Diesel Retail Sales by All Sellers (Cents per Gallon)**

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
1995							126.6	127.1	129.4	130.7	131.3	132.2
1996	132.2	127.7	127.6	152.9	161.5	152.9	147.1	144.0	146.7	148.6	147.1	143.3
1997	142.7	150.9	147.5	148.6	137.6	130.4	126.7	133.7	135.7	134.7	139.0	134.0
1998	128.6	122.6	117.4	121.7	122.2	116.3	115.7	115.8	116.7	117.2	116.9	112.3
1999	111.0	110.4	123.7	140.4	131.4	139.2	141.5	146.8	140.1	139.3	146.6	144.7
2000	150.5	153.6	162.9	157.0	152.4	150.9	158.0	171.3	194.0	190.4	188.2	181.6
2001	165.9	161.8	159.3	161.0	160.9	161.2	156.1	151.4	165.1	147.5	138.4	127.0
2002	126.9	128.9	139.4	144.4	141.1	142.7	142.8	148.4	159.7	155.7	153.2	152.4
2003	157.9	172.5	181.8	165.0	154.3	158.1	163.5	172.5	165.6	162.2	163.9	168.1
2004	167.7	180.9	189.7	217.1	228.4	205.6	209.8	212.8	216.4	236.1	234.8	213.7
2005	205.9	224.4	245.5	259.0	245.0	246.9	257.8	294.5	312.5	316.0	266.8	250.4
2006	263.0	270.3	273.8	293.2	322.2	319.2	310.4	319.3	305.3	272.1	267.9	290.6
2007	280.3	288.6	288.5	298.5	296.4	301.9	312.3	304.9	302.4	326.7	360.8	347.5
2008	342.3	348.8	401.4	426.5	467.3	496.8	496.5	454.2	408.7	356.8	283.2	234.5
2009	229.7	226.0										

- = No Data Reported; -- = Not Applicable; NA = Not Available; W = Withheld to avoid disclosure of individual company data.

Release Date: 3/23/2009  
Next Release Date: 3/30/2009

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