



RESOLUTION NO.

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

WHEREAS, in accordance with Government Code Section 29007, the Board of Supervisors must approve a schedule establishing the number of allocated positions and salary ranges by classification as part of its adopted budget; and

WHEREAS, in accordance with Section 602 of the County of El Dorado Personnel Rules Resolution #166-2022 applicable to represented employees, and Section 401 of the El Dorado County Salary and Benefits Resolution #014-2023 applicable to unrepresented employees, the Board of Supervisors shall by Resolution specify the number and classification of all authorized positions for each department of the County; and

WHEREAS, Resolution #088-2023 established the authorized Personnel Allocation based on the Fiscal Year 2023-24 Recommended Budget and has been subsequently modified; and

WHEREAS, in accordance with Section 1105 of the County of El Dorado Personnel Rules Resolution #166-2022, a limited term appointment is an at-will appointment in the unclassified service made to an approved limited term allocation which has a fixed expiration date. Limited term appointments, unless earlier terminated, terminate automatically at the end of the specific project for which the appointment is made; and

WHEREAS, in accordance with Section 602 of the County of El Dorado Personnel Rules Resolution #166-2022 the Board of Supervisors annually upon recommendation by the Chief Administrative Officer may approve an extension of the underfill of an authorized position with a related classification that has a lower salary range beyond the next budget cycle; and

WHEREAS modifications to the Authorized Personnel Allocation are necessary as a result of the budget process for Fiscal Year 2024-25;

NOW, THEREFORE, BE IT RESOLVED, that allocation changes resulting from the budget process for Fiscal Year 2024-25 are hereby adopted, and amendments to Authorized Personnel Allocation Resolution #088-2023 are hereby incorporated, and the number and classification of all authorized positions in each County department is set forth as shown in Exhibit A, effective July 1, 2024.

BE IT FURTHER RESOLVED, that this Resolution hereby incorporates, by reference, the El Dorado County Salary Schedule effective May 4, 2024, as published on the Human Resources website providing the salary rate or range, as applicable, for all allocated positions.

BE IT FURTHER RESOLVED, that, unless a Limited Term allocation is earlier terminated or the expiration date is extended by action of the Board, after the expiration date indicated in Exhibit B, the allocations specified in Exhibit B shall automatically expire, and the then-current Limited Term allocation of this job class within the department shall automatically be reduced by the applicable Limited Term full-time equivalents (FTEs), with the then-current Authorized Personnel Allocation Resolution thereby amended accordingly as of the expiration date.

BE IT FURTHER RESOLVED, the Board of Supervisors hereby approves an extension of the underfill of authorized positions with a related classification that has a lower salary range beyond the next budget cycle, as set forth below.

Department	Allocated JCN	Allocated Classification	Underfilled JCN	Underfilled with Classification
Planning and Building	1306/1307	Administrative Analyst I/II	1305	Administrative Technician
Transportation	4718	Sr. Engineering Technician	4715/4717	Engineering Aide/Engineering Technician

BE IT FURTHER RESOLVED, the Board of Supervisors of the County of El Dorado authorizes the Director of Human Resources to make any technical corrections if needed.

PASSED AND ADOPTED by the Board of Supervisors of the County of El Dorado at a regular meeting of said Board, held the _____ day of _____, 2024, by the following vote of said Board:

Ayes:

Attest:

Kim Dawson

Clerk of the Board of Supervisors

Noes:

Absent :

By: _____
Deputy Clerk

Wendy Thomas, Chair, Board of Supervisors