

AUDITOR / CONTROLLER'S USE

TRANSFER # TR 2025057

JOURNAL # 2025-08-2933

DATE 02-26-25

INPUT BY [Signature]

EL DORADO COUNTY APPROPRIATION TRANSFER (29125 GOV. CODE)

BUDGET TRANSFER REQUEST

BUDGET TRANSFER #1 - INCREASING TOTAL APPROPRIATIONS, REVENUES, OR FIXED ASSETS REQUIRES BOS APPROVAL

BUDGET TRANSFER #2 - MOVING APPROPRIATIONS or REVENUE BETWEEN CLASSIFICATIONS REQUIRES CAO APPROVAL

Budget Transfer Type: Transfer 1: BoS Approval

Legistar Number & Date: 25-0346 03/04/2025

DOCUMENT TOTAL **\$270,000.00**

NUMBER OF LINES **6**

NET TOTAL **\$0.00**

MOVING FUNDS FOR ONE-TIME VEHICLE PURCHASE. VEHICLE WILL BE FLEET OWNED. CONFIRMED AVAILABLE FUNDS MAR 2/25/25

TO BE COMPLETED BY DEPARTMENT

DEPT NAME DISTRICT ATTORNEY

DEPT CONTACT & EXT. JUSTENE CLINE x5640

[Signature]
VRP (Feb 14, 2025 06:00 PST)

[Signature]
Rafael Martinez (Feb 14, 2025 01:56 PST)

10/4/2024 PAGE 1 OF 1

DIRECTIONS:

- MEMO REQUIRED, IF BOS, INCLUDE A COPY OF THE LEGISTAR MASTER REPORT
- REMOVE THE GREEN COPY AND SUBMIT COMPLETED REQUEST TO THE CHIEF ADMINISTRATIVE OFFICE
- IF BUDGET TRANSFER EXCEEDS 12 LINES, EMAIL EXCEL WORKBOOK TO APINTERFACES AND CAO ANALYST

S F X	Budget Rollup Code	ORG	OBJECT	PROJECT STRING	GL Project	INCREASE OR DECREASE (INC / DEC)	AMOUNT	DESCRIPTION (30 CHARACTERS MAX.)
1	22400	2200000	4605	22INVEST-C40SERSUP		DEC ✓	\$ 45,000	DEC FLEET MLG 25-0346
2	22000	2200000	7001	22PROSECT-C70INTFUND		INC ✓	\$ 45,000	INC FLEET TRF VEH 25-0346
3		3650500	2022			INC ✓	\$ 45,000	INC OPTRF IN FLEET 25-0346
4	36652	3650500	6045			INC ✓	\$ 45,000	INC APP FLEET VEH 25-0346
5		3650500	6101			DEC ✓	\$ 45,000	DEC CAP EQUIP 25-0346
6	63V52	3650500	7700			INC ✓	\$ 45,000	INC TRFOUT PROSECT VEH 25-0346
7								
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15								
16								
17								

KWHL
MM

GW
CAO W/P
3/12/25

AUDITOR-CONTROLLER
FEB 24 '25 PM 3:15

[Signature]
JOE HARN, C.P.A. AUDITOR / CONTROLLER DATE 2/19/25

[Signature]
CHIEF ADMINISTRATIVE OFFICE - ANALYST DATE 2/21/25

[Signature]
CHIEF ADMINISTRATIVE OFFICER DATE 2/21/25

APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

[Signature] DATE 3/11/25

SIGNATURE: CHAIR, BOARD OF SUPERVISORS

[Signature] DATE 3/11/25

ATTEST: CLERK, BOARD OF SUPERVISORS