



RESOLUTION NO.

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

WHEREAS, in accordance with Government Code Section 29007, the Board of Supervisors must approve a schedule establishing the number of allocated positions and salary ranges by classification as part of its adopted budget; and

WHEREAS, in accordance with Section 602 of the County of El Dorado Personnel Rules Resolution #018-2019 applicable to represented employees, and Section 401 of the El Dorado County Salary and Benefits Resolution #016-2020 applicable to unrepresented employees, the Board of Supervisors shall by Resolution specify the number and classification of all authorized positions for each department of the County; and

WHEREAS, Resolution #105-2019 established the authorized Personnel Allocation based on the Fiscal Year 2019-2020 Recommended Budget and has been subsequently modified; and

WHEREAS modifications to the Authorized Personnel Allocation are necessary as a result of the budget process for Fiscal Year 2020-2021;

NOW, THEREFORE, BE IT RESOLVED, that allocation changes resulting from the budget process for Fiscal Year 2020-21 are hereby adopted, and amendments to Authorized Personnel Allocation Resolution #105-2019 are hereby incorporated, and the number and classification of all authorized positions in each County department is set forth as shown in Exhibit A, effective July 1, 2020.

BE IT FURTHER RESOLVED, that all positions contained within the Fiscal Year 2020-21 Personnel Allocation are appropriated as of July 1, 2020, with the exception of the new positions set forth below, which have not been specifically approved by the Board pursuant to Government Code Section 29124(a)(2) and cannot be filled until the adoption of the budget.

Department	Classification Title	Added FTE Positions
Environmental Management	Hazardous Material/Recycling Specialist	1.00
	Sustainability Coordinator	1.00
	Waste Management Technician I/II/III	1.00
Health and Human Services Agency	Mealsite Coordinator	0.31
Probation	Assistant Deputy Chief Probation Officer	1.0
	Deputy Probation Officer I/II	1.0
	Probation Assistant	5.0
	Sr. Deputy Probation Officer	1.0
	Supervising Deputy Probation Officer	2.0
Registrar of Voters (Elections)	Elections Technician I/II	0.50

BE IT FURTHER RESOLVED, that this Resolution hereby incorporates, by reference, the El Dorado County Salary Schedule dated April 25, 2020 as published on the Human Resources website providing the salary rate or range, as applicable, for all allocated positions.

BE IT FURTHER RESOLVED, the Board of Supervisors of the County of El Dorado authorizes the Director of Human Resources to make any technical corrections if needed.

PASSED AND ADOPTED by the Board of Supervisors of the County of El Dorado at a regular meeting of said Board, held the _____ day of _____, 2020, by the following vote of said Board:

Ayes:

Attest:
Kim Dawson
Clerk of the Board of Supervisors

Noes:
Absent :

By: _____
Deputy Clerk

Brian Veerkamp, Chair, Board of Supervisors

Exhibit A Authorized Personnel Allocation

RECOMMENDED BUDGET • FY 2020 - 21

Department	Full-Time Equivalent (FTE)
Agriculture	
Agriculture Commissioner and Sealer of Weights and Measures	1.00
Administrative Technician	1.00
Agriculture Biologist/Standards Inspector I/II/III	5.00
Agriculture Biologist Technician - Limited Term	1.00
Deputy Agriculture Commissioner, Sealer of Weights and Measures	1.00
Office Assistant I/II	1.00
Wildlife Specialist	1.00
Total	11.00
Air Quality Management District *	
Air Pollution Control Officer	1.00
Air Quality Administrative Analyst	1.00
Air Quality Engineer	2.00
Air Quality Specialist I/II	2.00
Air Quality Technician I/II	1.00
Sr. Air Quality Engineer	1.00
Sr. Air Quality Specialist	1.00
<i>*AQMD Budget is adopted separately</i>	
Total	9.00
Assessor	
Assessor	1.00
Administrative Technician	1.00
Appraiser I/II/Sr.	13.00
Assessment Technician I/II/Sr.	7.80
Assistant Assessor	1.00
Auditor/Appraiser - Sr. Auditor/Appraiser	2.00
Cadastral Drafter	1.00
Deputy Assessor - Systems & Support	1.00
GIS Analyst I/II	1.00
Information Technology Department Coordinator	1.00
Property Transfer Specialist	4.00
Property Transfer Supervisor	1.00
Supervising Appraiser	1.00
Supervising Assessment Technician	1.00
Supervising Auditor/Appraiser	1.00
Total	37.80

Exhibit A Authorized Personnel Allocation

RECOMMENDED BUDGET • FY 2020 - 21

Department	Full-Time Equivalent (FTE)
Auditor-Controller	
Auditor-Controller	1.00
Accountant/Auditor	1.00
Accountant I/II	2.00
Accounting Division Manager	3.00
Accounting Systems Administrator	1.00
Administrative Analyst I/II	1.00
Administrative Technician	2.00
Chief Assistant Auditor-Controller	1.00
Department Analyst I/II	4.00
Fiscal Assistant I/II	2.00
Fiscal Technician	5.00
Payroll Technician	2.00
Principal Financial Analyst	2.00
Sr. Department Analyst	2.00
Total	29.00
Board of Supervisors	
Supervisor - Board of Supervisors	5.00
Clerk of the Board Of Supervisors	1.00
Deputy Clerk of the Board I/II	1.00
Sr. Deputy Clerk of the Board of Supervisors	1.00
Supervisor's Assistant	5.00
Total	13.00
Chief Administrative Office	
Chief Administrative Officer	1.00
Accountant/Auditor	1.00
Accountant I/II	2.00
Administrative Analyst I/II	15.00
Administrative Analyst Supervisor	2.00
Administrative Services Officer	2.00
Administrative Technician	8.00
Assistant Chief Administrative Officer	1.00
Building Maintenance Worker I/II/Sr	11.00
Building Operations Manager	1.00
Building Operations Supervisor	2.00
Building Operations Technician	2.00
Buyer I/II	1.00
Capital Programs Manager	1.00
Chief Fiscal Officer	1.00
Chief Fiscal Officer - UM	1.00
Communications & Outreach Manager	1.00
Community Health Advocate	1.00
Custodian	9.85
Custodial Supervisor	1.00
Defensible Space Inspector I/II	1.00
Deputy Chief Administrative Officer	2.00

Exhibit A Authorized Personnel Allocation

RECOMMENDED BUDGET • FY 2020 - 21

Department	Full-Time Equivalent (FTE)
Continued Chief Administrative Office	
Emergency Medical Services and Emergency Preparedness Coordinator	1.00
EMS Agency Medical Director	0.40
Executive Assistant	1.00
Facilities Division Manager	1.00
Facilities Project Manager I/II	3.00
Fiscal Assistant I/II	1.00
Fiscal Services Supervisor	1.00
Fiscal Technician	4.00
Grounds Maintenance Supervisor	1.00
Grounds Maintenance Worker I/II	4.00
Highway Maintenance Worker I/II	1.00
Management Analyst I/II	1.00
Manager of Emergency Medical Services and Preparedness and Response Programs	1.00
Medical Billing Technician	1.00
Parks Manager	1.00
Principal Management Analyst	2.00
Procurement & Contracts Manager	1.00
Program Manager	1.00
Quality Improvement Coordinator	0.75
Services Operations Coordinator	1.00
Sr. Accountant	1.00
Sr. Administrative Analyst	4.00
Sr. Buyer	1.00
Sr. Custodian	1.00
Sr. Fiscal Assistant	3.00
Sr. Office Assistant	3.50
Storekeeper I/II	1.00
Storekeeper/Courier	2.00
Supervising Accountant/Auditor	1.00
Total	113.50

Exhibit A Authorized Personnel Allocation

RECOMMENDED BUDGET • FY 2020 - 21

Department	Full-Time Equivalent (FTE)
Child Support Services	
Director of Child Support Services	1.00
Fiscal Technician	2.00
Administrative Analyst I/II	1.00
Assistant Director of Child Support Services	1.00
Child Support Attorney I-IV	2.00
Child Support Investigator I/II	2.00
Child Support Specialist I/II	16.00
Child Support Specialist III	3.00
Child Support Supervisor	3.00
Executive Assistant	1.00
Information Technology Department Specialist	1.00
Legal Clerk I/II	2.00
Legal Clerk III	1.00
Office Assistant I/II	1.00
Staff Services Manager	1.00
Total	38.00
County Counsel	
County Counsel	1.00
Administrative Analyst I/II	1.00
Assistant County Counsel	1.00
Deputy County Counsel	6.00
Legal Secretary I/II	1.00
Sr. Deputy County Counsel	4.00
Sr. Legal Secretary	3.00
Total	17.00

Exhibit A Authorized Personnel Allocation

RECOMMENDED BUDGET • FY 2020 - 21

Department	Full-Time Equivalent (FTE)
District Attorney	
District Attorney	1.00
Administrative Analyst I/II	1.00
Administrative Technician	1.00
Assistant District Attorney	2.00
Chief Assistant District Attorney	1.00
Chief Investigator (District Attorney)	1.00
Crime Analyst	1.00
Deputy District Attorney I-IV	18.00
Deputy District Attorney I-IV - Limited Term	3.00
Investigative Assistant	1.00
Investigator (District Attorney)	14.00
Office Assistant I/II	0.80
Paralegal I/II	5.00
Special Investigator (District Attorney)	1.00
Sr. Office Assistant	3.00
Sr. Office Assistant - Limited Term	1.00
Supervising Investigator (District Attorney)	2.00
Victim Witness Program Coordinator	1.00
Victim Witness Program Specialist	5.00
Victim Witness Program Specialist - Limited Term	2.00
	Total
	64.80
Environmental Management	
Director of Environmental Management	1.00
Administrative Analyst I/II	1.00
Development Aide I/II	1.00
Development Technician I/II	3.00
Disposal Site Supervisor	1.00
Environmental Management Manager	2.00
Environmental Health Specialist I/II	6.00
Environmental Health Specialist Supervisor	3.00
Geologist	1.00
Hazardous Material/Recycling Specialist	3.00
Hazardous Material/Recycling Technician	1.00
Solid Waste Technician	2.00
Sr. Vector Control Technician - Limited Term	1.00
Supervising Waste Specialist	1.00
Sustainability Coordinator	1.00
Vector Control Technician I/II (Limited Term)	1.00
Waste Management Technician I/II/III	3.00
	Total
	32.00

Exhibit A Authorized Personnel Allocation

RECOMMENDED BUDGET • FY 2020 - 21

Department	Full-Time Equivalent (FTE)
Health & Human Services Agency	
Director, Health and Human Services Agency	1.00
Accountant I/II	9.00
Administrative Analyst I/II	10.00
Administrative Assistant I/II	1.00
Administrative Secretary	1.00
Administrative Services Officer	1.00
Administrative Technician	8.00
Alcohol and Drug Program Division Manager	1.00
Animal Services Officer I/II	8.00
Animal Shelter Attendant	4.00
Animal Shelter Supervisor	1.00
Assistant Director of Administration & Finance	1.00
Assistant Director of Human Services	2.00
Care Management Counselor I/II	1.00
Care Management Supervisor	1.00
Chief Fiscal Officer	1.00
Community Health Advocate	6.00
Cook I/II	2.81
Department Analyst I/II	13.00
Department Systems Analyst	1.00
Deputy Director, Health and Human Services Agency	5.00
Deputy Public Guardian I/II	5.00
Deputy Public Guardian Supervisor	1.00
Director of Mental Health	1.00
Disease Investigation & Control Specialist I/II	1.00
Eligibility Specialist Trainee/I/II	62.60
Eligibility Specialist III	21.00
Eligibility Supervisor	13.00
Employment and Training Worker I/II	12.00
Employment and Training Worker III	5.50
Employment and Training Worker Supervisor	4.00
Energy/Weatherization Technician I/II	3.00
Energy Weatherization Technician I/II - Limited Term	1.00
Energy/Weatherization Supervisor	1.00
Epidemiologist I/II	1.00
Fiscal Assistant I/II	4.00
Fiscal Services Supervisor	1.00
Fiscal Technician	15.00
Food Services Aide	1.75
Food Services Supervisor	1.00
Health Education Coordinator	12.00
Health Program Manager	1.00
Health Program Specialist	9.00
Housing Program Coordinator	2.00
Housing Program Specialist I/II	1.00

Exhibit A Authorized Personnel Allocation

RECOMMENDED BUDGET • FY 2020 - 21

Department	Full-Time Equivalent (FTE)
Continued Health & Human Services Agency	
Housing Program Specialist I/II - Limited Term	1.00
IHSS Public Authority Registry/Training Specialist	2.00
Information Technology Department Coordinator	1.00
Information Technology Department Specialist	1.00
Legal Clerk III	1.00
Manager of Animal Services	1.00
Manager of Mental Health Programs	3.00
Mealsite Coordinator	6.62
Medical Office Assistant I/II	10.80
Medical Records Technician	0.90
Mental Health Aide	6.25
Mental Health Clinical Nurse	1.00
Mental Health Clinician IA/IB/II	32.50
Mental Health Medical Director	1.00
Mental Health Patient's Rights Advocate	0.40
Mental Health Program Coordinator IA/IB/II	7.00
Mental Health Worker I/II	20.00
Nutrition Services Supervisor	1.00
Nutritionist	1.20
Occupational/Physical Therapist	3.15
Office Assistant I/II	17.50
Office Services Supervisor	3.00
Paralegal I/II	1.00
Program Aide	7.55
Program Assistant	22.00
Program Coordinator	4.00
Program Coordinator - Limited Term	1.00
Program Manager	11.70
Program Manager - Protective Services	6.00
Psychiatric Technician I/II	3.00
Psychiatrist I/II	1.00
Public Health Nurse I/II	15.10
Public Health Nurse Practitioner	1.80
Public Health Nurse Supervisor	4.00
Public Health Officer	1.00
Public Services Assistant	1.00
Registered Nurse	1.00
Secretary	1.00
Senior Citizens' Attorney I/II/III	1.50
Seniors' Daycare Program Supervisor	2.00
Social Service Aide	17.00
Social Work Clinician A/B	1.00
Social Worker I/II	11.00
Social Worker III	25.40
Social Worker IV	25.80

Exhibit A Authorized Personnel Allocation

RECOMMENDED BUDGET • FY 2020 - 21

Department	<u>Full-Time Equivalent (FTE)</u>	
Continued Health & Human Services Agency		
Social Worker Supervisor I		4.00
Social Worker Supervisor II		9.00
Sr. Accountant		1.00
Sr. Administrative Analyst		1.00
Sr. Animal Services Officer		1.00
Sr. Department Analyst		4.00
Sr. Fiscal Assistant		1.00
Sr. Office Assistant		22.00
Sr. Veterans Service Representative		1.00
Supervising Accountant/Auditor		6.00
Supervising Animal Control Officer		2.00
Supervising Health Education Coordinator		4.00
Supervising Occupational/Physical Therapist		0.80
System Support Analyst		3.00
System Support Analyst - Limited Term		1.00
System Support Assistant		3.00
Veterans Service Officer		1.00
Veterans Services Representative I/II		3.00
	Total	614.63
Human Resources/Risk Management		
<i>Human Resources</i>		
Director of Human Resources		1.00
Administrative Technician		1.00
Assistant Director of Human Resources		1.00
Assistant Director of Human Resources - Limited Term		0.50
Human Resources Analyst I/II		4.00
Human Resources Technician		7.00
Principal Human Resources Analyst		2.00
Sr. Human Resources Analyst		1.00
Sr. Office Assistant		0.50
	<i>Division Total</i>	18.00
<i>Risk Management</i>		
Risk Manager		1.00
Risk Analyst I/II		2.00
Risk Technician		1.00
Sr. Office Assistant		0.50
	<i>Division Total</i>	4.50
	Total	22.50

Exhibit A Authorized Personnel Allocation

RECOMMENDED BUDGET • FY 2020 - 21

Department	Full-Time Equivalent (FTE)
Information Technologies	
Director of Information Technologies	1.00
Applications Analyst I/II	9.00
Applications Analyst III	1.00
Assistant Director of Information Technologies	1.00
Business Systems Analyst I/II	3.00
Chief Information Security Officer	1.00
Deputy Director of Information Technologies	2.00
Information Technology Analyst I/II-Network Design & Administration	1.00
Information Technology Analyst III-Network Design & Administration	1.00
Information Technology Analyst I/II-Server Design & Administration	5.00
Information Technology Analyst III-Server Design & Administration	1.00
Information Technology Customer Support Specialist I/II	6.00
Information Technology Customer Support Specialist III	3.00
Information Technology Specialist I/II-Server Administration	1.00
Information Technology Project Manager	1.00
Sr. Information Technology Analyst-Operating Systems	1.00
Sr. Office Assistant	0.50
Storekeeper I/II	0.50
Supervising Information Technology Analyst	3.00
Telecommunications Technician I/II	1.00
	Total
	43.00
Library	
Director of Library Services	1.00
Administrative Analyst I/II	0.80
Early Childhood Literacy Specialist	4.50
Fiscal Assistant I/II	0.80
Information Technology Department Specialist	1.00
Librarian I/II	2.50
Librarian Supervisor	3.00
Library Assistant I/II	13.55
Library Circulation Supervisor	1.00
Library Systems Technician	1.00
Museum Administrator	1.00
Office Assistant I/II	0.70
Sr. Library Assistant	4.00
Supervising Library Assistant	1.00
	Total
	35.85

Exhibit A Authorized Personnel Allocation

RECOMMENDED BUDGET • FY 2020 - 21

Department	Full-Time Equivalent (FTE)
Planning & Building	
Director of Planning & Building	1.00
Administrative Analyst I/II	3.00
Administrative Assistant I/II	1.00
Administrative Services Officer	1.00
Administrative Technician	4.00
Airport Operations Supervisor	1.00
Airport Technician I/II	1.00
Assistant/Associate Planner	7.00
Assistant Director of Planning and Building	1.00
Building Inspector I/II/III	17.00
Clerk of the Planning Commission	1.00
Code Enforcement Officer I/II	4.00
Department Analyst I/II	2.00
Deputy Building Official	1.00
Deputy Director of Building Services/Chief Building Official	1.00
Deputy Director of Planning	1.00
Development Aide I/II	2.00
Development Technician I/II	13.00
Economic and Business Relations Manager	1.00
Executive Assistant	1.00
Office Assistant I/II	6.00
Office Services Supervisor	1.00
Operations Supervisor	1.00
Planning Manager	4.00
Sr. Administrative Analyst	1.00
Sr. Civil Engineer	1.00
Sr. Development Aide	1.00
Sr. Development Technician	2.00
Sr. Office Assistant	2.00
Sr. Planner	5.00
Storm Water Program Coordinator	2.00
Supervising Civil Engineer	1.00
Supervising Code Enforcement Officer	1.00
Supervising Development Technician	1.00
Total	93.00

Exhibit A Authorized Personnel Allocation

RECOMMENDED BUDGET • FY 2020 - 21

Department	Full-Time Equivalent (FTE)
Probation	
Chief Probation Officer	1.00
Accountant I/II	1.00
Administrative Analyst I/II	3.00
Administrative Secretary	1.00
Administrative Services Officer	1.00
Administrative Technician	1.00
Assistant Deputy Chief Probation Officer	1.00
Chief Fiscal Officer	1.00
Correctional Cook	1.00
Correctional Food Services Supervisor	2.00
Deputy Chief Probation Officer	3.00
Deputy Probation Officer I/II	32.00
Deputy Probation Officer I/II - Institutions	13.00
Executive Assistant	1.00
Fiscal Assistant I/II	1.00
Fiscal Technician	2.00
Legal Office Assistant I/II	1.00
Legal Secretarial Services Supervisor	2.00
Legal Secretary I/II	5.00
Mental Health Program Coordinator II	1.00
Probation Assistant	10.00
Probation Transport Driver	0.50
Sr. Department Analyst	1.00
Sr. Deputy Probation Officer	11.00
Sr. Deputy Probation Officer - Institutions	8.00
Sr. Information Technology Department Coordinator	1.00
Sr. Legal Secretary	1.50
Superintendent	1.00
Supervising Deputy Probation Officer	10.00
Supervising Deputy Probation Officer - Institutions	5.00
Total	123.00

Exhibit A Authorized Personnel Allocation

RECOMMENDED BUDGET • FY 2020 - 21

Department	Full-Time Equivalent (FTE)
Public Defender	
Public Defender	1.00
Assistant Public Defender	1.00
Deputy Public Defender I-IV	12.00
Executive Assistant	1.00
Investigative Assistant	1.00
Investigator I/II (Public Defender)	2.00
Legal Secretary I/II	3.00
Sr. Office Assistant	1.00
Supervising Investigator (Public Defender)	1.00
Supervising Deputy Public Defender	1.00
Total	24.00
Recorder-Clerk	
Recorder-Clerk	1.00
Assistant County Recorder-Clerk	1.00
Fiscal Assistant I/II	1.00
Recorder Document Examiner/Indexer I/II	8.00
Recorder-Clerk Services Supervisor	1.00
Sr. Recorder Document Examiner/Indexer	2.00
Total	14.00
Registrar of Voters (Elections)	
Registrar of Voters	1.00
Administrative Technician	1.00
Assistant Registrar of Voters	1.00
Elections Technician I/II	3.00
Information Technology Department Coordinator	1.00
Precinct Planning Specialist	1.00
Total	8.00

Exhibit A Authorized Personnel Allocation

RECOMMENDED BUDGET • FY 2020 - 21

Department	Full-Time Equivalent (FTE)
Sheriff	
Sheriff/Coroner/Public Administrator	1.00
Administrative Analyst I/II	1.00
Administrative Technician	2.00
Assistant Public Administrator	1.00
Chief Fiscal Officer	1.00
Correctional Cook	6.00
Correctional Food Services Coordinator	1.00
Correctional Lieutenant	2.00
Crime Analyst	1.00
Department Analyst I/II	1.00
Department Systems Analyst	5.00
Deputy Sheriff I/II	138.00
Deputy Sheriff I/II (Limited Term)	5.00
Detention Aide	4.00
Executive Assistant	1.00
Fiscal Assistant I/II	1.00
Human Resources Technician	1.00
Manager of Public Safety Dispatching	1.00
Public Safety Dispatcher I/II	17.00
Radio Maintenance Technician	2.00
Sheriff's Captain	3.00
Sheriff's Records Manager	1.00
Sheriff's Communication Manager	1.00
Sheriff's Correctional Officer I/II	85.00
Sheriff's Correctional Sergeant	11.00
Sheriff's Fiscal Technician	3.00
Sheriff's Lieutenant	7.00
Sheriff's Records Supervisor	1.00
Sheriff's Security Officer	10.00
Sheriff's Sergeant	26.00
Sheriff's Property/Evidence Technician	3.00
Sheriff's Property/Evidence Technician Supervisor	1.00
Sheriff's Technician I/II	34.00
Sheriff's Technology Manager	1.00
Sheriff's Training Coordinator	1.00
Sr. Administrative Analyst	1.00
Sr. Public Safety Dispatcher	1.00
Sr. Sheriff's Technician	5.00
Supervising Public Safety Dispatcher	4.00
Undersheriff	1.00
Total	392.00

Exhibit A Authorized Personnel Allocation

RECOMMENDED BUDGET • FY 2020 - 21

Department	Full-Time Equivalent (FTE)
Surveyor	
Surveyor	1.00
Assistant in Land Surveying	1.00
Deputy Surveyor	1.00
Development Aide I/II	1.00
Geographic Information Systems Analyst I/II	5.00
Geographic Information Systems Manager	1.00
Sr. Geographic Information Systems Analyst	1.00
Survey Technician I/II	1.00
Total	12.00
Transportation	
Director of Transportation	1.00
Administrative Analyst I/II	1.00
Administrative Secretary	1.00
Administrative Technician	2.00
Administrative Technician (Limited Term)	1.00
Assistant in Civil Engineering	8.00
Assistant in Land Surveying	1.00
Associate Civil Engineer	7.00
Associate Land Surveyor	1.00
Associate Right of Way Agent	1.00
Bridge Maintenance Supervisor	1.00
Bridge Maintenance Worker I/II/III	2.00
Department Analyst I/II	4.00
Deputy Director Engineering	3.00
Deputy Director of Maintenance and Operations	1.00
Equipment Maintenance Supervisor	2.00
Equipment Mechanic I/II	8.00
Equipment Mechanic III	3.00
Equipment Superintendent	1.00
Fleet Services Technician I/II	2.00
Highway Maintenance Supervisor	7.00
Highway Maintenance Worker I/II/III	36.00
Highway Maintenance Worker IV	2.00
Maintenance Superintendent	2.00
Parts Technician	1.00
Planning Manager	1.00
Principal Engineering Technician	5.00
Right of Way Supervisor	1.00
Sr. Bridge Maintenance Worker	1.00
Sr. CADD Technician	3.00
Sr. Civil Engineer	11.00
Sr. Development Technician	1.00
Sr. Engineering Technician	9.00
Sr. Equipment Mechanic	2.00
Sr. Fleet Services Technician	1.00

Exhibit A Authorized Personnel Allocation

RECOMMENDED BUDGET • FY 2020 - 21

Department	Full-Time Equivalent (FTE)	
Continued Transportation		
Sr. Highway Maintenance Worker	5.00	
Sr. Planner	1.00	
Sr. Traffic Control Maintenance Worker	1.00	
Sr. Traffic Engineer	1.00	
Services Operations Coordinator	3.00	
Traffic Control Maintenance Supervisor	1.00	
Traffic Control Maintenance Worker I/II/III	5.00	
Traffic Operations Technician	1.00	
Traffic Superintendent	1.00	
Transportation Engineer/Traffic Engineer	1.00	
Transportation Planner	1.00	
	Total	155.00
Treasurer-Tax Collector		
Treasurer/Tax Collector	1.00	
Accountant I/II	2.00	
Accountant/Auditor	1.00	
Accounting Division Manager-T/TC	2.00	
Administrative Technician	1.00	
Assistant Treasurer/Tax Collector	1.00	
Fiscal Technician	6.00	
Revenue Recovery Officer I/II	1.00	
Sr. Department Analyst	1.00	
Sr. Fiscal Assistant	2.00	
Sr. Revenue Recovery Officer	1.00	
Treasury Quantitative Specialist	1.00	
	Total	20.00
GRAND TOTAL		1,922.08