



RESOLUTION NO.

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

WHEREAS, the current adopted Fiscal Year 2009-2010 State budget eliminated the State General Fund allocation for Community Based Service Programs (CBSP) effective September 30, 2009, which resulted in more than an 80% reduction in funding for El Dorado County's Linkages program, a program designed to serve individuals 18 years of age or older who require assistance due to illness, injury or disability in order to live independently and who need support in managing care and obtaining services that are not available through other resources; and

WHEREAS, the Department of Human Services has determined that the impact of the State cuts is significant, and the remaining Fiscal Year 2009-2010 funding will be used to wind down and predominantly eliminate Linkages service activities by September 30, 2009; and

WHEREAS, the Department of Human Services has used the Care Management Counselor I/II (CMC I/II) classification for provision of Linkages services as well as for other Department services and will need to eliminate two (2) full time equivalent (FTE) CMC I/II positions due to the elimination of this program; and

WHEREAS, the Board of Supervisors hereby determines that a reduction in the County's workforce is necessary and appropriate to respond to the projected budget shortfall in Fiscal Year 2009-2010; and

WHEREAS, the Board gives direction to the Director of Human Resources to notify the respective bargaining units and affected employees of the proposed deletions that will become effective upon the thirty (30) day notice, and compute the respective retention points for each employee; and

WHEREAS, in accordance with Section 501 of the El Dorado County Salary and Benefits Resolution #323-2001 applicable to unrepresented employees, and Section 202 of the El Dorado County Compensation Administration Resolution #227-84 applicable to represented employees, the Board of Supervisors shall, by Resolution, specify the number and classification of all authorized positions for each department in the County and;

WHEREAS, Resolution #159-2009 established the authorized Personnel Allocation based on the County Fiscal Year 2009-2010 Adopted Budget and has been subsequently amended by action of the Board;

NOW, THEREFORE, BE IT RESOLVED, that the Authorized Personnel Allocation for the County of El Dorado for Fiscal Year 2009-2010 is to be further modified, as determined by the Board of Supervisors in open session on August 25, 2009; and

