

CONTRACT ROUTING SHEET

Date Prepared: 03/29/11

Need Date: 04/29/11

PROCESSING DEPARTMENT:

Department: Sheriff's OES

Dept. Contact: Tania Donnelly ^{TD}

Phone #: 621-6636

Department: _____

Head Signature: _____

CONTRACTOR:

Name: CA Dept of Boating and Waterways Grant

Address: 2000 Evergreen Street, Ste. 100
Sacramento, CA 95815-3888

Phone: 916/263-8184

CONTRACTING DEPARTMENT:

Service Requested: FY 11/12 Grant Acceptance

Contract Term: 07/01/11-6/30/12 Contract Value: \$319,546

Compliance with Human Resources requirements? Yes: _____ No: N/A

Compliance verified by: _____

COUNTY COUNSEL: (Must approve all contracts and MOU's)

Approved: as to form & changes below Disapproved: _____ Date: 4/12/11 By: Judith Kern

Approved: _____ Disapproved: _____ Date: _____ By: _____

with understanding Dept will determine whether submission of claims will be on a monthly or quarterly basis and will indicate choice on Paged off contract form (2) Don Ashton will be identified as County Contract Administrator.

EL DORADO COUNTY COUNSEL
2011 MAR 30 AM 11:40

PLEASE FORWARD TO RISK MANAGEMENT. THANKS!

RISK MANAGEMENT: (All contracts and MOU's except boilerplate grant funding agreements)

Approved: [check] Disapproved: _____ Date: 4/13/11 By: [signature]

Approved: _____ Disapproved: _____ Date: _____ By: _____

RECEIVED
RISK MANAGEMENT DEPT
11 APR 12 PM 6:55

OTHER APPROVAL: (Specify department(s) participating or directly affected by this contract)

Departments: _____

Approved: _____ Disapproved: _____ Date: _____ By: _____

Approved: _____ Disapproved: _____ Date: _____ By: _____



Boating Safety and Enforcement Financial Aid Program Contract

This contract, entered into this *1ST day of July, 2011*, by and between the CALIFORNIA DEPARTMENT OF BOATING AND WATERWAYS, hereinafter called "Department," and the *COUNTY OF ELDORADO*, hereinafter called "Agency";

WITNESSETH

WHEREAS, Contingent on approval of the Fiscal Year 2011-2012 budget, the Department intends to contract with Agency for the purpose of performing boating safety and enforcement activities as described in Title 14, California Code of Regulations Section 6593.3; and

WHEREAS, Agency is equipped, staffed and prepared to provide such services on the terms and conditions set forth in this contract and in accordance with Title 14, California Code of Regulations Section 6593 et seq.; and

WHEREAS, pursuant to Title 14, California Code of Regulations Section 6593.6, Department shall enter into an annual contract with each participating agency;

NOW, THEREFORE, it is mutually agreed as follows:

I. Applicable Law

Agency shall observe and comply with all applicable federal, state, and county statutes, ordinances, regulations, directives, and laws, including, but not limited to, Harbors and Navigation Code Section 663.7 and Section 6593 et seq. of Title 14, California Code of Regulations, as amended and attached hereto and incorporated by reference as Attachment I. Contract shall be deemed to be executed within the State of California and construed and governed by the laws of the State of California.

II. Description of Services

Agency shall conduct boating safety and enforcement activities in the jurisdiction of the Agency in consideration of the payments hereinafter set forth.

III. Payments

- A. Maximum Amount. The amount the Department shall be obligated to pay for services rendered under this contract shall not exceed \$319,546.00 for the contract term in full consideration of Agency's performance of the services described in this contract.
- B. Rate of Payment. The Department shall reimburse Agency in accordance with the reimbursement procedures set forth in Title 14, California Code of Regulations Section 6593.9.

- C. Submission of Claims. Agency shall submit claims for reimbursement to the Department contact person identified in paragraph V of this contract on a ___ monthly **OR** quarterly basis. **(Please check one)**
- D. Failure to Submit Claims. Claims for reimbursement shall be submitted within 60 days following the last day of the reporting period. Pursuant to Title 14, California Code of Regulations 6593.9 (i), the Department may reduce an Agency's allocation by five percent if the Agency exceeds the sixty-day billing period and an additional five percent for every thirty-day period thereafter that the Agency is late in filing a claim.

IV. Records

Agency shall maintain records pursuant to Section 6593.10 of Title 14, California Code of Regulations.

V. Notice

Notice shall be in writing and shall be deemed to have been served when it is deposited in the United States mail, first class postage prepaid, and addressed as follows:

TO DEPARTMENT

*Ms. Corrina Dugger
Department of Boating and Waterways
2000 Evergreen Street, Suite 100
Sacramento, CA 95815-3888*

TO AGENCY

Don Ashton, Fiscal Admin Manager
Sheriff's Department
300 Fair Lane
Placerville, CA

Either party may change the address to which subsequent notice and/or other communication can be sent by giving written notice designating a change of address to the other party.

VI. Term

This agreement shall be for the term beginning **July 1, 2011**, and ending **June 30, 2012**.

VII. Prior Agreements

All prior contracts regarding this subject matter between Department and Agency are hereby terminated effective June 30 prior to the term beginning date of this contract.

VIII. Amendment

No amendment or variation of the terms of this contract shall be valid unless made in writing and signed by the parties hereto.

IX. Termination

Agency may terminate this contract without cause in writing at any time. Department may terminate this contract without cause upon a sixty (60) days written notice served upon the Agency.

X. Special Provisions

- A. Agency hereby certifies that the obligations created by this contract do not violate the provisions of Sections 1090 to 1096 of the Government Code.
- B. This contract shall have no force or effect until signed by the Department, Agency, and approved by the Department of General Services Legal Department, if required.
- C. Agency shall continue with the responsibilities of this contract during any dispute.

IN WITNESS WHEREOF, the parties hereto have executed this contract as of the day and year first above written.

CALIFORNIA DEPARTMENT OF BOATING AND
WATERWAYS

By: _____

Lucia C. Becerra, Acting Director
California Department of Boating and Waterways

Date: _____

“Department”

COUNTY OF _____

By: _____

Title: _____

Date: _____

“Agency”



Application for Financial Aid -- 801 Fiscal Year 2011-2012

Agency El Dorado County Sheriff's Dept.

County El Dorado

Address 300 Fair Lane Placerville, Calif, 95667

General Description of Boating Safety and Enforcement Programs:

(Give a comprehensive description of all programs in the County. If more space is needed, please attach a separate sheet).

See attached summary.

Waterways to be Patrolled					Estimated Density by Quarter ^{a/}			
Lakes, Open Ocean	Area in Square Miles	Primary Usage ^{b/}	Type(s) of Patrols ^{c/}	FT or PT ^{d/}	1st	2nd	3rd	4th
1. Union Valley Reservoir	4.74	B	On Water	PT	195	30	19	185
2. Loon Lake	2.27	A	On Water	PT	68	13	18	69
3. Ice House Reservoir	1.06	B	On Water	PT	101	26	11	99
4. Jenkinson Lake	1	B	On Water	PT	135	45	22	128
5. Folsom Lake	9.7	B	On Water	PT	1200	565	198	995
6. Echo Lake	0.51	B	On Water	PT	133	15	1	30
7. Fallen Leaf Lake	2.09	B	On Water	PT	261	15	1	66
8. Lake Tahoe	54	B	On Water	PT	1488	1101	57	1183
9.								
10.								
11.								
12.								
13.								
14.								
Rivers	Length in Miles	Primary Usage ^{b/}	Type(s) of Patrols ^{c/}	FT or PT ^{d/}	1st	2nd	3rd	4th
1. American River, South Fork	20.31	B	On Water	FT	551	145	70	500
2.								
3.								
4.								
5.								
6.								
7.								
8.								
9.								

a/ Enter the highest number of boats on the waterway at any one time on any one day in each quarter, excluding holidays and holiday weekends.

b/ A = Fishing; B = Combined recreational boating activities (fishing, water skiing, pleasure boating, etc.)

c/ On-water, foot, truck/vehicle, and/or air

d/ FT = Full-time; PT = Part-time. If less than full-time, specify patrol schedule on a separate sheet.



Boating Safety and Enforcement Aid Program
Proposed Program Costs -- 801.1
Fiscal Year 2011-2012

Agency El Dorado County Sheriff's Dept.

Address 300 Fair Lane Placerville, Calif, 95667

County El Dorado


Proposed Program Costs

1. Personnel (Form 801.2)	\$335,612.00
2. Operations, Maintenance and Equipment (Form 801.3) ^{a/}	\$100,480.38
3. Total direct BS&E proposed program cost (2+3)	\$436,092.38
4. Administrative costs ^{b/}	\$21,804.62
5. Total BS&E proposed program costs (3+4)	\$457,897.00
6. Less: Boat Taxes (Form 801.4)	\$138,351.00
7. Total Net Proposed Program Cost (5-6)	\$319,546.00

a/ New applicant agencies should use 30% of personnel costs to estimate operations, maintenance and equipment costs in lieu of form 801.3.

b/ Administrative costs cannot exceed five percent of direct BS&E proposed program cost (line 3).

County Authorized Representative:



 SIGNATURE

March 29, 2011

 DATE

Don Ashton, Fiscal Administration Manager

 TYPED NAME

530/621-5691

 TELEPHONE



Boating Safety and Enforcement Aid Program

Proposed Operations, Maintenance and Equipment Costs -- 801.3

Fiscal Year 2011-2012

Agency SHERIFF County El Dorado

Patrol Vessels: Fuel \$22,979.38 + Repair \$20,000.00 + Storage \$16,790.00 = \$ 59,769

Vehicles: Miles 45,000 Mileage Allowance 0.50 = 22,500.00

LIST OTHER O&M AND EQUIPMENT

1. Misc. cleaning supplies: Waxes, cleaners, brushes, varnish, protectants, etc.	\$	511.00
2. Misc. tools and equipment: small tools, hangers, hooks, lubricants, etc.	\$	950.00
3. Replacement of dock, tow and heaving lines	\$	750.00
4. Replacement of PFD's: These replace 1/3 of PFD's in service due to wear	\$	500.00
5. Shelving and Storage racks	\$	500.00
6. Rental truck to tow patrol boats	\$	9,000.00
7. Cost share percentage for Accident Reconstruction software (CAD)	\$	1,500.00
8. Stabilized binoculars		1,000.00
9. Maintenance work tools - jacks, hoists, etc	\$	500.00
10. 3 swiftwater drysuits	\$	3,000.00
11.		
12.	\$	
13.	\$	-
14.	\$	
15.	\$	
16.	\$	
17.	\$	
18.	\$	
19.	\$	
20.	\$	
21.	\$	
22.	\$	
Total	\$	100,480.38



Documentation of Estimated Boat Tax Revenues -- 801.4 Fiscal Year 2011-2012

Agency EL DORADO SHERIFF
County El Dorado

Total estimated costs are offset by the estimated prior year vessel taxes received by the county to determine the maximum amount of financial aid you are eligible for. Vessel taxes received by the county represent 100% of the amount received by the county from the share of personal property taxes on vessels allocated to the County General Fund for boating safety and enforcement activities. Report on line 1 the estimated amount of prior year vessel taxes you anticipate you will receive.

1. Estimated boat tax revenues from prior fiscal year \$ 138,351.00

C e r t i f i c a t i o n

I attest that I am a duly authorized representative of the auditor's office of
EL DORADO county/city;
and that this calculation results in the best estimate of boat tax revenues
for the fiscal year noted.

Bob Toscano
SIGNATURE

3/29/11
DATE

Bob Toscano, Assistant Auditor-Controller
TYPED NAME AND TITLE

530/621-5458
TELEPHONE