

**AIR QUALITY MANAGEMENT DISTRICT
BUDGET TRANSFER SUMMARY
FISCAL YEAR 2018-2019
LEGISTAR #18-1924**

<u>ACCOUNT</u>	<u>SUBJECT</u>	<u>CURRENT BUDGET</u>	<u>PROPOSED CHANGE</u>	<u>AMENDED BUDGET</u>	<u>NOTES</u>
<u>AQMD - Carl Moyer Fund</u>					
Org: 7140400					
<u>REVENUES</u>					
Use of Fund Balance	0000	\$ 850,632	\$ (227,253)	\$ 623,379	Decrease Use of Fund Balance to reflect actual amount available at end of FY17/18
St: Other	0880	\$ 328,129	\$ 318,161	\$ 646,290	Increase St: Other (Carl Moyer) Revenue to reflect actual awarded amount for years 19 & 20
TOTAL			\$ 90,908		
<u>EXPENSES</u>					
Professional Services	4300	\$ -	\$ 400,000	\$ 400,000	Increase Professional Services - Amount for anticipated equipment grant for county business
Special Departmental Expense	4500	\$ 175,000	\$ (50,000)	\$ 125,000	Decrease Special Departmental Expenses - Vehicle Scrappage Program moved to future FY
Contribution: Non-County Governmental	5240	\$ 950,000	\$ (223,119)	\$ 726,881	Decrease Non-County Governmental payments - Reflects actual Board-awarded bus grants
Appropriation for Contingencies	7700	\$ 45,261	\$ (35,973)	\$ 9,288	Decrease Appropriation for Contingencies (Carryover into FY19/20)
TOTAL			\$ 90,908		