



**EL DORADO COUNTY
BOARD OF
SUPERVISORS**

**UPDATE ON THE
CAPITAL SOUTHEAST
CONNECTOR**

May 17, 2016

**TOM ZLOTKOWSKI
EXECUTIVE DIRECTOR**

TODAY'S PRESENTATION

- ✓ **Introduction and Brief Background**
- ✓ **Update on Connector JPA and Folsom/El Dorado Segment
Recent Activities since October 2015**
- ✓ **Funding the El Dorado Segment between the County Line and
Manchester Drive**
- ✓ **Questions**

BACKGROUND

White Rock Road

Looking west towards Folsom and Sacramento County. Manchester Drive to Carson Crossing Drive.

- Approximately 1 mile
- 4-Lane thoroughfare with continuous bike lanes
- Consistent with current general plan
- Widening on the north side of the road only to General Plan designation
- Right of Way is already setback and additional property purchase is minimal
- Physical improvements end at Manchester Dr; minor restriping to Latrobe Rd



BACKGROUND

Traffic

- True “Gap Closure” between 4-lane segments
- Parallel capacity to Highway 50
- Volumes in the vicinity of Latrobe Road have shown a steady increase
- Sets up connection for the future El Dorado Hills Business Park “Latrobe Connection” to White Rock Road
- Divided 4-lane facility with signalized intersections per EDC General Plan



Current 4-lane section west of Prairie City Road in Sacramento County

PROGRESS SINCE OCTOBER 2015

Recent Milestones

- Completed CEQA document for D3/E1
- Notice of Determination, January 22, 2016
- JPA Board approved the alignment and updated cost estimate
- JPA Board adopted a tentative “Shovel Ready” schedule as July 2018
- JPA Board has directed staff to begin the final design and right of way acquisition process



County Line looking South

COST AND SCHEDULE BENEFITS

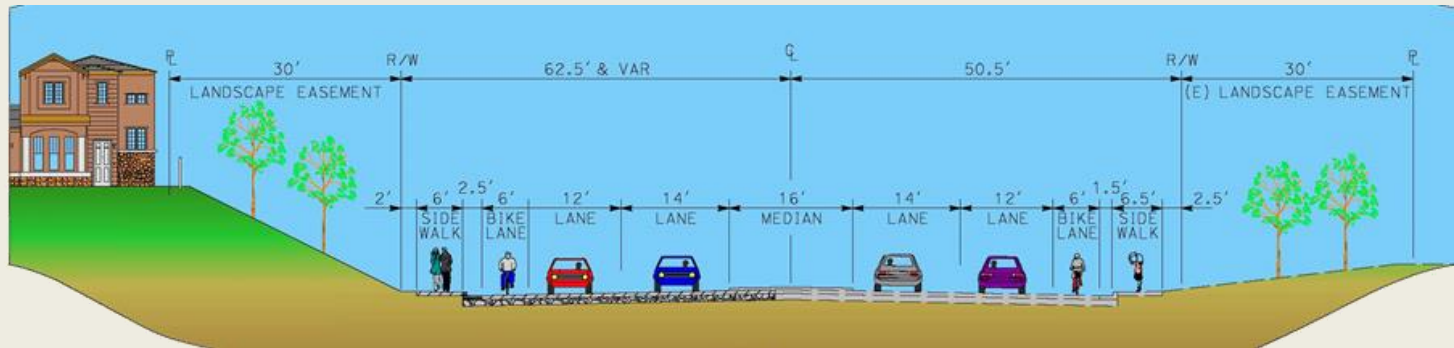
Partnering with the JPA to Deliver E1

- Environmentally cleared and designed project for only \$300k
- Saves approximately \$700k for “soft costs”
- Advances project approximately 10 years
- Similar construction cost to El Dorado CIP but significant savings due to inflation and ‘Year of Expenditure’ costs
- Project consistent with El Dorado General Plan
- Assists proposed TIM Fee project at Carson Crossing intersection (Latrobe Connection)



Existing Roadway Looking East at Carson Crossing Road

PROPOSED DESIGN



REQUEST

Requested Actions

- Commitment of \$225,000 of “new Funds” for Final Design and Engineering over a maximum two year period beginning in FY 16-17.
- Active participation in JPA and payment of scheduled annual dues
- Continued support for the project through Long Range Planning and Transportation Division staff
- Scheduling of project updates as needed and at relevant milestones



CONTACT

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