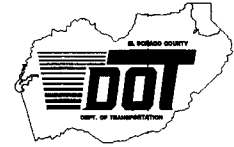




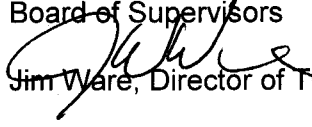
COUNTY OF EL DORADO
DEPARTMENT OF TRANSPORTATION



INTEROFFICE MEMORANDUM

Date: April 12, 2010

To: Board of Supervisors

From: 
Jim Ware, Director of Transportation

Subject: **Addition of Project 71365 – Palmer Dr. to Wild Chaparral Dr. Connection to the Proposed 2010 CIP and TIM Fee Program (reference Legistar Item 10-0263, continued from 4/6/10 to the 4/27/10 Board Meeting)**

The purpose of this memo is to clarify DOT's intention and the process required to add project 71365 into both the CIP and the TIM Fee Program.

At the January 25, 2010 CIP Workshop with the Board of Supervisors, the Board directed DOT to add this project into the CIP. In order to accomplish this, the Department must ultimately have a source of funds to pay for the project. At this time, an appropriate funding source is the TIM Fee Program. To add the project into the TIM Fee Program requires an environmental analysis.

Therefore, DOT has included this project in its proposed 2010 CIP and has programmed approximately \$275K of TIM Fee funds (coming from the TIM Fee Program's "Fee Program Development and Updates"*) in fiscal years 2010/2011 and 2011/2012 so that the Department can perform California Environmental Quality Act (CEQA) analysis on the project. After the CEQA analysis is performed and certified by the Board, the project can then be formally added into the TIM Fee Program. DOT proposes to complete the analysis and include it next year at the time of the TIM Fee Program's annual update (i.e., approximately June, 2011).

* Reference: TIM Fee Program Resolution 114-2009, "Exhibit B"