

Use of Transient Occupancy Tax FY 2013-14 to FY 2020-21

Funding Agreements	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21*
American River Music Festival	\$ 44,237	\$ 47,776	\$ 31,426	\$ -	\$ -	\$ -	\$ -	\$ -
Arts Council	\$ 140,910	\$ 152,197	\$ 100,111	\$ 95,811	\$ 95,811	\$ 95,811	\$ -	\$ -
El Dorado Chamber - Visitors	\$ 235,516	\$ 245,380	\$ 167,234	\$ 230,919	\$ 230,919	\$ 230,919	\$ 240,920	\$ 240,920
El Dorado Chambers - Film	\$ 143,552	\$ 155,050	\$ 101,987	\$ 140,750	\$ 140,750	\$ 140,750	\$ 150,750	\$ 150,750
El Dorado Hills Welcome Center	\$ 130,949	\$ 141,438	\$ 93,034	\$ 120,320	\$ 120,320	\$ 120,320	\$ 110,320	\$ 110,320
Marshall Cancer Wing	\$ -	\$ 364,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Quilt Trail	\$ -	\$ -	\$ -	\$ 14,250	\$ -	\$ -	\$ -	\$ -
SLT Chamber	\$ 85,833	\$ 92,709	\$ 60,981	\$ 78,950	\$ 78,950	\$ 78,950	\$ 78,950	\$ 78,950
Tahoe Prosperity Center	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000	\$ 25,000	\$ 60,000	\$ 30,000
Subtotal Funding Agreements	\$ 780,997	\$ 1,199,050	\$ 554,773	\$ 706,000	\$ 691,750	\$ 691,750	\$ 640,940	\$ 610,940
Direct Allocations	FY 13-14	FY 14-15*	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21
Veterans	\$ 97,400	\$ 108,494	\$ 124,048	\$ 122,585	\$ 165,000	\$ 205,770	\$ 265,739	\$ 221,933
Wagon Train	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
Economic Development	\$ 614,557	\$ 559,509	\$ 794,813	\$ 740,087	\$ 803,337	\$ 1,007,555	\$ 1,112,752	\$ 1,242,900
Subtotal Direct	\$ 721,957	\$ 678,003	\$ 928,861	\$ 872,672	\$ 978,337	\$ 1,223,325	\$ 1,388,491	\$ 1,474,833
Total Agreements and Direct	\$ 1,502,954	\$ 1,877,053	\$ 1,483,634	\$ 1,578,672	\$ 1,670,087	\$ 1,915,075	\$ 2,029,431	\$ 2,085,773
TOTAL TOT (ACTUALS)	\$ 2,410,979	\$ 2,792,967	\$ 3,191,054	\$ 3,670,952	\$ 4,115,402	\$ 5,314,782	\$ 5,377,964	\$ 3,735,000

* Econ Dev Budget Includes Parks

*Budgeted Amounts