

**PROGRAM SUMMARY**

TIM Fee Offset Program for Affordable Housing to Date BP B-14 Allocation of up to \$1,000,000 per year  
Additional Offsets with BOS approval  
8/17/2020

Project Name	Offset Amount	# of units	Location	Status	Supervisory District #	TIG*		Balance	
<b>Round 1 Summary - January 2008</b>							Beginning Allocation	2,000,000	
Whitworth	\$ 10,320.00	1 unit	Camino	Recorded	3	Mod			
Mercy/ Runnymead	\$ -		Placerville	Approved			(10,320)		
	\$ 10,320.00						<b>BALANCE:</b>	1,989,680	
<b>Round 2 Summary - July 2008</b>									
Haines	\$ 27,180.00	1 unit	Pleasant Valley	Recorded	2	Low			
Bishop	\$ 10,140.00	1 unit	Camino	Recorded	3	Low			
Broyles (cancelled)	\$ 17,600.00	1 unit	Pollock Pines	Approved	2	Low			
Leu Multifamily	\$ 275,000.00	16 units	Cameron Park	Approved			(329,920)		
	\$ 329,920.00						<b>BALANCE:</b>	1,659,760	
<b>Round 3 Summary - January 2009</b>							Annual Allocation	1,000,000	
No applications	-	-	-	-			<b>BALANCE:</b>	2,659,760	
<b>Round 4 Summary - July 2009</b>									
Mercy/Sunset Apartments	\$ 1,467,720.00	39 Units	Shingle Springs	Recorded	2	VL/Low			
			(# of units reduced from 54 to 39 eligible units)						
Derencin (Paid)	\$ 9,990.00	1 unit	Placerville	Approved	4				
Jordan	\$ 11,140.00	1 unit	Somerset	Approved	2	Low	(1,488,850)		
	\$ 1,488,850.00						<b>BALANCE:</b>	1,170,910	
<b>Round 5 Summary - January 2010</b>							Annual Allocation	1,000,000	
Cambridge Townhomes	\$ 324,000.00	16 Units	Cameron Park	Approved	1	Low/Mod			
Amiri	\$ 21,160.00	1 unit	El Dorado Hills	Recorded	1	Low			
Teie	\$ 27,180.00	1 unit	Placerville	Recorded	3	Low			
Vreeken	\$ 27,180.00	1 unit	Placerville	Recorded	3	Low	(399,520)		
	\$ 399,520.00						<b>BALANCE:</b>	1,771,390	
<b>Round 6 Summary - July 2010</b>									
Kimbrough	\$ 17,600.00	1 unit	Placerville	Recorded	3	Low			
Goucher	\$ 17,600.00	1 unit	Placerville	Approved	2	Low			
Dianda	\$ 27,180.00	1 unit	Placerville	Recorded	4	VL			
	\$ 62,380.00						(62,380)		
Leu Multifamily	\$ (275,000.00)	16 units	Unable to proceed with project					275,000	
Derencin	\$ (9,990.00)	1 unit	Paid TIM Fee/forfeit offset					9,990	
							<b>BALANCE:</b>	1,994,000	
<b>Round 7 Summary - January 2011</b>							Annual Allocation	1,000,000	
Ryan	\$ 27,180.00	1 Unit	Rescue	Recorded	4	Low	(27,180)		
Broyles (2008)	\$ (17,600.00)	1 Unit	Pollock Pines	Cancelled				17,600	
							<b>BALANCE:</b>	2,984,420	
<b>Round 8 Summary - July 2011</b>									
Mercy/Sunset Apartments	\$ (407,700.00)	Project reduced from 54 (2009) units to 39.						407,700	
Wing	\$ 27,180.00	1 Unit	Rescue	Approved	4	Mod	(27,180)		
							<b>BALANCE:</b>	3,364,940	
<b>Round 9 Summary - January 2012</b>							Annual Allocation	1,000,000	
Szegedy	\$ 23,300.00	1 Unit	Rescue	Approved	1	Low			
Russo/Hawke	\$ 23,300.00	1 Unit	Cameron Park	Recorded	2	Low			
Riley	\$ 23,300.00	1 Unit	Diamond Springs	Recorded	3	Low			
Casa Bella Sr. Apartments	\$ 708,000.00	80 Units	Cameron Park	Approved	4	Low			
	\$ 777,900.00	TIM Fee effective 4/13/12						(777,900)	
							<b>BALANCE:</b>	3,587,040	
<b>Round 10 Summary - July 2012</b>									
Schuck	\$ 23,300.00	1 Unit	Diamond Springs	Recorded	3	Low			
Paquette	\$ 8,620.00	1 Unit	Pilot Hill	Recorded	4	Low			
Skyview Apartments	\$ 93,200.00	5 Units	Shingle Springs	Recorded	2	Low			
	\$ 125,120.00						(125,120)		
							<b>BALANCE:</b>	3,461,920	

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<b>Round 11 Summary - January 2013</b>							Annual Allocation	1,000,000
White	\$ 15,240.00	1 Unit	Pleasant Valley	Approved	2	Low	(15,240)	
							<b>BALANCE:</b>	4,446,680
<b>Round 12 Summary - July 2013</b>								
DeCantillon	\$ 8,720.00	1 Unit	Camino	Recorded	5	Low	(8,720)	
Chrisman	\$ 8,620.00	1 Unit	Pilot Hill	Approved	4	Low	(8,620)	
	\$ 17,340.00							
Cambridge Townhomes	\$ (324,000.00)	16 Units	Cameron Park	Expired	1	L/Mod	324,000	
							<b>BALANCE:</b>	4,753,340
<b>Round 13 Summary - January 2014</b>							Annual Allocation	1,000,000
<i>No new applications for 5+ units received</i>								
Casa Bella Sr. Apartments	\$ (708,000.00)	80 units	Cameron Park	Cancelled			708,000	
Goucher	\$ (17,600.00)	1 unit	Placerville	Expired	2	Low	17,600	
Jordan	\$ (11,140.00)	1 unit	Somerset	Expired	2	Low	11,140	
<b>Round 14 Summary - July 2014</b>								
Courtside Manor Multi-Famil	\$ 279,600.00	12 Units	Placerville	Approved	3	Low	(279,600)	
							<b>BALANCE:</b>	6,210,480
<b>Round 15 Summary - January 2015</b>							Annual Allocation	1,000,000
No applications for 5+ unit projects								
<b>Round 16 Summary - July 2015</b>								
No applications for 5+ unit projects								
<b>Round 17 Summary - January 2016</b>							Annual Allocation	1,000,000
No applications for 5+ unit projects								
<b>Round 18 Summary - July 2016</b>								
No applications for 5+ unit projects								
<b>Round 19 Summary - January 2017</b>							Annual Allocation	1,000,000
Cameron Glen Phase 5	\$ 221,250.00	15 units	Cameron Park	Approved	2	Mod		
Diamond Springs Village	\$ 1,463,200.00	80 Units	Diamond Springs	Approved	3	Low		
	\$ 1,684,450.00	95					(1,684,450)	
							<b>BALANCE:</b>	5,536,350
<b>Round 20 Summary - July 2017</b>								
One application submitted (6 units) - incomplete.								
Cameron Glen Phase 5	\$ (221,250.00)	15 units	Cameron Park	Cancelled	2	Mod	221,250	
							<b>BALANCE:</b>	6,087,520
<b>Round 21 Summary - January 2018</b>							Annual Allocation	1,000,000
No applications for 5+ unit projects								
							<b>BALANCE:</b>	7,087,520
<b>Round 22 Summary - July 2018</b>								
No applications for 5+ unit projects								
							<b>BALANCE:</b>	6,087,520
<b>Round 23 Summary - January 2019</b>							Annual Allocation	1,000,000
No applications for 5+ unit projects								
							<b>BALANCE:</b>	7,576,370
<b>Round 24 Summary - July 2019</b>							Annual Allocation	
No applications for 5+ unit projects								
							<b>BALANCE:</b>	7,975,890

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<b>Round 25 Summary - January 2020</b>							Annual Allocation	1,000,000	
No applications for 5+ unit projects								<b>BALANCE:</b>	
<b>Round 26 Summary - July 2020</b>							Annual Allocation		
Diamond Village Apartments	\$ 1,065,474	81	Diamond Springs	pending	3	Vlow	<b>(1,065,474)</b>		
Diamond Springs Village	\$ (1,463,200.00)	80 Units	Diamond Springs	Approved	3	Vlow	1,463,200		
								<b>BALANCE:</b>	
								7,910,416	
<b>Secondary Dwellings (over the counter eff. 12-17-13) 2014</b>									
Ricci	\$ 23,300.00	1 unit	Placerville	Recorded	2	Low	<b>(23,300)</b>		
Morris	\$ 23,300.00	1 unit	Diamond Sprgs	Recorded	3	Low	<b>(23,300)</b>		
Carr	\$ 9,580.00	1 unit	Somerset	Approved	2	Low	<b>(9,580)</b>		
Dees	\$ 23,300.00	1 unit	Rescue	Recorded	2	Low	<b>(23,300)</b>		
Kyle	\$ 23,300.00	1 unit	Placerville	Approved	3	Mod	<b>(23,300)</b>		
Olio	\$ 8,620.00	1 unit	Placerville (Kelsy)	Recorded	4	Low	<b>(8,620)</b>		
Hagen	\$ 23,300.00	1 unit	El Dorado	Recorded	3	Low	<b>(23,300)</b>		
Chandler	\$ 23,300.00	1 unit	Placerville	Recorded	3	Low	<b>(23,300)</b>		
Ingalls	\$ 8,620.00	1 unit	Placerville	Approved	4	Low	<b>(8,620)</b>		
		9							
								<b>BALANCE:</b>	
								10,978,386	
<b>Secondary Dwellings (over the counter) 2015</b>									
Cheney	\$ 9,580.00	1 unit	Somerset	Recorded	2	Mod	<b>(9,580)</b>		
Ryan	\$ (3,880.00)		Credit diff in TIM Fee Offset issued				3,880		
Freitas	\$ 23,300.00	1 unit	Shingle Springs	Recorded	2	Low	<b>(23,300)</b>		
Wing	\$ (27,180.00)		Rescue	Expired	4	Mod	27,180		
DeCaro	\$ 18,370.00	1 unit	El Dorado Hills	Recorded	1	Low	<b>(18,370)</b>		
Hofmann	\$ 23,300.00	1 unit	Shingle Springs	Recorded	4	Low	<b>(23,300)</b>		
VanDuyn	\$ 23,300.00	1 unit	Placerville	Recorded	3	Low	<b>(23,300)</b>		
Gothard	\$ 8,720.00	1 unit	Camino	Recorded	3	Mod	<b>(8,720)</b>		
Padilla	\$ 18,370.00	1 unit	El Dorado Hills	Approved	1	Low	<b>(18,370)</b>		
Padilla	\$ (18,370.00)		El Dorado Hills	Cancelled	1	Low	18,370		
Skulick	\$ 23,300.00	1 unit	Shingle Springs	Approved	2	Low	<b>(23,300)</b>		
Chrisman	\$ (8,620.00)		Pilot Hill	Cancelled	4	Low	8,620		
		8							
								<b>BALANCE:</b>	
								10,888,196	
<b>Secondary Dwellings (over the counter) 2016</b>									
Pallari	\$ 18,370.00	1 unit	El Dorado Hills	Recorded	1	Mod	<b>(18,370)</b>		
Jensen	\$ 8,620.00	1 unit	Georgetown	Recorded	4	Mod	<b>(8,620)</b>		
Carr	\$ (9,580.00)		Mt. Aukum	Expired	2		9,580		
Turner	\$ 23,300.00	1 unit	Shingle Springs	Recorded	4	Low	<b>(23,300)</b>		
Tolbert	\$ 23,300.00	1 unit	El Dorado	Approved	3	VL	<b>(23,300)</b>		
Szegedy	\$ (23,300.00)		Rescue	Expired	1		23,300		
White	\$ (15,240.00)		Pleasant Valley	Cancelled	2		15,240		
Amiri	\$ (2,790.00)		Credit diff in TIM Fee Offset issued			1	Low	2,790	
Ingalls	\$ (8,620.00)		Placerville	Expired			8,620		
Kleinhaun	\$ 18,370.00	1 unit	Rescue	Approved	1	Low	<b>(18,370)</b>		
Kleinhaun	\$ (18,370.00)		Rescue	Expired			18,370		
		5				14			
								<b>BALANCE:</b>	
								10,874,136	
<b>Secondary Dwellings 2017</b>									
No TIM Fee Required for Secondary Dwellings as a result of Board action to adopt the Major 5-year CIP and TIM Fee Program Update								<b>BALANCE:</b>	
								10,874,136	

Program Total To Date: **\$ 3,125,864.00** Awarded **169** Total Qualified Units **32** Second Dwelling Units

\*TIG=Target Income Group: VL= Very Low Income, Low= Low Income, Mod= Moderate Income

2nd Units Total	\$ 627,570.00	32
Multifamily	\$ 2,498,294.00	137
<b>Grand Total</b>	<b>\$ 3,125,864.00</b>	<b>169</b>