

1. GRANT TITLE FY23/24 CTFGP Law Enforcement – El Dorado County Sheriff's Office	
2. NAME OF ORGANIZATION/AGENCY El Dorado County Sheriff's Office	
3. ORGANIZATION/AGENCY SECTION TO ADMINISTER GRANT El Dorado County Sheriff's Office	
4. PROJECT PERFORMANCE PERIOD From: 07/01/2023 To: 06/30/2024	5. PURCHASE ORDER NUMBER
6. GRANT OPPORTUNITY INFORMATION DESCRIPTION <p>Law Enforcement grants provide financial assistance to allied agencies for the education, prevention, and the enforcement of laws related to driving under the influence of alcohol and other drugs, including cannabis and cannabis products.</p> <p>The intent of the program is to educate the public regarding the dangers of impaired driving, enforce impaired driving laws on the roadway, and improve Agency's effectiveness through training and development of new strategies.</p>	
7. FUNDS ALLOCATED UNDER THIS GRANT AGREEMENT SHALL NOT EXCEED \$100,359.20	
8. TERMS AND CONDITIONS <p>The Grantee agrees to complete the Project, as described in the Project Description. The Grantee's Grant Application, and the California Code of Regulations, Title 13, Division 2, Chapter 13, Sections 1890.00-1890.27, are hereby incorporated into this Grant Agreement by reference.</p> <p>The parties hereto agree to comply with the Terms and Conditions of the following attachments:</p> <ul style="list-style-type: none"> • Schedule A – Project Description, Problem Statement, Goals and Objectives, and Method of Procedure • Schedule B – Detailed Budget Estimate • Schedule B-1 – Budget Narrative <p>We, the officials named below, hereby swear, under penalty of perjury under the laws of the State of California, that we are duly authorized to legally bind the Grant recipient to the above-described Grant Terms and Conditions.</p> <p>IN WITNESS WHEREOF, this Grant Agreement is executed by the parties hereto.</p>	
9. APPROVAL SIGNATURES	
A. AUTHORIZED OFFICIAL OF ORGANIZATION/AGENCY Name: Monica Ferguson Title: Agency Chief Fiscal Officer Phone: (530) 621-7613 Address: 200 Industrial Drive Placerville, CA 95667 E-Mail: fergusonm@edso.org _____ (Signature) _____ (Date)	B. AUTHORIZED OFFICIAL OF CHP Name: Evan Robinson Phone: (916) 843-4360 Title: Captain Fax: (916) 322-3169 Address: North 7th Street Sacramento, CA 95811 E-Mail: ERobinson@chp.ca.gov _____ (Signature) _____ (Date)
C. ACCOUNTING OFFICER OF CHP Name: C. M. Jones Phone: (916) 843-3531 Title: Commander Fax: (916) 322-3159 Address: North 7th Street Sacramento, CA 95811 E-Mail: Catrina.Jones@chp.ca.gov _____ (Signature) _____ (Date)	10. AUTHORIZED FINANCIAL CONTACT TO RECEIVE REIMBURSEMENT PAYMENTS Name: Summer Pinkston Title: Sr. Admin. Analyst Phone: (530) 621-7613 Address: 200 Industrial Drive Placerville, CA 95667

Grantee shall comply with the California Code of Regulations, Title 13, Division 2, Chapter 13 Section 1890, et seq. and all other Terms and Conditions noted in this Grant Agreement. Failure by the Grantee to comply may result in the termination of this Grant Agreement by the California Highway Patrol (hereafter referred to as State). The State will have no obligation to reimburse the Grantee for any additional costs once the Grant Agreement has been terminated.

A. EXECUTION

1. The State (the California Highway Patrol) hereby awards, to the Grantee, the sum of money stated on page one of this Grant Agreement. This funding is awarded to the Grantee to carry out the Project set forth in the Project Description and the terms and conditions set forth in this Grant Agreement.
2. The funding for this Grant Agreement is allocated pursuant to California Revenue and Taxation Code Section 34019(f)(3)(B). The Grantee agrees that the State's obligation to pay any sum under this Grant Agreement is contingent upon availability of funds disbursed from the California Cannabis Tax Fund to the State. If there is insufficient funding, the State shall have the option to either: 1) terminate this Grant Agreement; whereby, no party shall have any further obligations or liabilities under this Grant Agreement, or 2) negotiate a Grant Agreement Amendment to reduce the grant award and scope of work to be provided under this Grant Agreement.
3. The Grantee is not to commence or proceed with any work in advance of receiving notice that the Grant Agreement is approved. Any work performed by the Grantee in advance of the date of approval by the State shall be deemed volunteer work and will not be reimbursed by the State.
4. The Grantee agrees to provide any additional funding, beyond what the State has agreed to provide, pursuant to this Grant Agreement, and necessary to complete or carry out the Project, as described in this Grant Agreement. Any modification or alteration of this Grant Agreement, as set forth in the Grant Application submitted by the Grantee and on file with the State, must be submitted in writing thirty (30) calendar days in advance to the State for approval.
5. The Grantee agrees to complete the Project within the timeframe indicated in the Project Performance Period, which is on page one of this Grant Agreement.

B. PROJECT ADMINISTRATION

1. The Grantee shall submit all reimbursements, progress, performance, and/or other required reports concerning the status of work performed in furtherance of this Grant Agreement on a quarterly basis, or as requested by the State.
2. The Grantee shall provide the State with a final report showing all Project expenditures, which includes all State and any other Project funding expended, within sixty (60) calendar days after completion of this Grant Agreement.
3. The Grantee shall ensure all equipment which is purchased, maintained, operated, and/or developed is available for inspection by the State.
4. Equipment purchased through this Grant Agreement shall be used for the education, prevention, and enforcement of impaired driving laws, unless the Grantee is funding a portion of the purchased price not dedicated to impaired driving and that portion is not part of the Project costs. Equipment purchased under this Grant Agreement must only be used for approved Project-related purposes, unless otherwise approved by the State in writing.
5. Prior to disposition of equipment acquired under this Grant Agreement, the Grantee shall notify the State via e-mail, and by telephone, by calling the California Highway Patrol, Impaired Driving Section, Cannabis Grants Unit at (916) 843-4360.

C. PROJECT TERMINATION

1. Grantee or the State may terminate this Grant Agreement at any time prior to the commencement of the Project. Once the Project has commenced, this Grant Agreement may only be terminated if the party withdrawing provides thirty (30) calendar days written notice of their intent to withdraw.
 - a. If by reason of force majeure the performance hereunder is delayed or prevented, then the term end date may be extended by mutual consent for the same amount of time of such delay or prevention. The term "force majeure" shall mean any fire, flood, earthquake, or public disaster, strike, labor dispute or unrest, embargo, riot, war, insurrection or civil unrest, any act of God, any act of legally constituted authority, or any other cause beyond the Grantee's control which would excuse the Grantee's performance as a matter of law.
 - b. Grantee agrees to provide written notice of an event of force majeure under this Grant Agreement within ten (10) calendar days of the commencement of such event, and within ten (10) calendar days after the termination of such event, unless the force majeure prohibits Grantee from reasonably giving notice within this period. Grantee will give such notice at the earliest possible time following the event of force majeure.
2. Any violations of law committed by the Grantee, misrepresentations of Project information by the Grantee to the State, submission of falsified documents by the Grantee to the State, or failure to provide records by the Grantee to the State when requested for audit or site visit purposes may be cause for termination. If the Project is terminated for the reasons described in this paragraph, the State will have no obligation to reimburse the Grantee for any additional costs once the Grant Agreement has been terminated.
3. The State may terminate this Grant Agreement and be relieved of any payments should the Grantee fail to perform the requirements of this Grant Agreement at the time and in the manner herein provided. Furthermore, the Grantee, upon termination, shall return grant funds not expended by the Grantee as of the date of termination.
4. If this Grant Agreement is terminated, the State may choose to exclude the Grantee from future Grant Opportunities.

D. FINANCIAL RECORDS

1. The Grantee agrees the State, or their designated representative, shall have the right to review and to copy all records and supporting documentation pertaining to the performance of this Grant Agreement. Grantee agrees to maintain such records for possible audit for a minimum of five (5) years after final payment, unless a longer period of records retention is stipulated or required by law. Grantee agrees to allow the auditor(s) access to such records during normal business hours and to allow interviews of any employees who might reasonably have information related to such records. Furthermore, the Grantee agrees to include a similar right for the State to audit all records and interview staff in any subcontract related to performance of this Grant Agreement.

E. HOLD HARMLESS

1. The Grantee agrees to indemnify, defend, and save harmless the State, its officials, agents and employees from any and all claims and losses accruing or resulting to any and all Grantee's staff, contractors, subcontractors, suppliers, and other person, firm or corporation furnishing or supplying work services, materials, or supplies in connection with the performance of this Grant Agreement, and from any and all claims and losses accruing or resulting to any person, agency, firm, corporation who may be injured or damaged by the Grantee in performance of this Grant Agreement.

F. NONDISCRIMINATION

1. The Grantee agrees to comply with State and federal laws outlawing discrimination, including, but not limited to, those prohibiting discrimination because of sex, race, color, ancestry, religion, creed, national origin, physical disability (including HIV and AIDS), mental disability, medical condition (including cancer or genetic characteristics), sexual orientation, political affiliation, position in a labor dispute, age, marital status, and denial of statutorily-required employment-related leave. (GC 12990 [a-f] and CCR, Title 2, Section 8103.)

G. AMERICANS WITH DISABILITIES ACT

1. The Grantee assures the State it complies with the Americans with Disabilities Act (ADA) of 1990, which prohibits discrimination on the basis of disability, as well as all applicable regulations and guidelines issued pursuant to the ADA. (42 U.S.C. 12101 et seq.)

H. DRUG-FREE WORKPLACE

1. The Grantee shall comply with the requirements of the Drug-Free Workplace Act of 1990 and will provide a drug-free workplace by taking the following actions:
 - a. Publish a statement notifying employees that unlawful manufacture, distribution, dispensation, possession, or use of a controlled substance is prohibited and specifying actions to be taken against employees for violations.
 - b. Establish a Drug-Free Awareness Program to inform employees about:
 - i. The dangers of drug abuse in the workplace.
 - ii. The person's or Organization/Agency's policy of maintaining a drug-free workplace.
 - iii. Any available counseling, rehabilitation, and employee assistance programs.
 - iv. Penalties that may be imposed upon employees for drug abuse violations.
 - c. Every employee who works on the Project will:
 - i. Receive a copy of the company's drug-free workplace policy statement.
 - ii. Agree to abide by the terms of the company's statement as a condition of employment on the Grant Agreement.
2. Failure to comply with these requirements may result in suspension of payments under this Grant Agreement, or termination of this Grant Agreement, or both, and Grantee may be ineligible for award of any future Grant Agreements if the department determines that any of the following has occurred:
 - a. The Grantee has made false certification or violated the certification by failing to carry out the requirements, as noted above. (GC 8350 et seq.)

I. LAW ENFORCEMENT AGENCIES

1. All law enforcement Organization/Agency/Agency Grantees shall comply with California law regarding racial profiling. Specifically, law enforcement Organization/Agency/Agency Grantees shall not engage in the act of racial profiling, as defined in California Penal Code Section 13519.4.

J. LABOR CODE/WORKERS' COMPENSATION

1. The Grantee is advised and made aware of the provisions which require every employer to be insured against liability for Worker's Compensation or to undertake self-insurance in accordance with the provisions, and Grantee affirms to comply with such provisions before commencing the performance of the work of this Grant Agreement, (refer to Labor Code Section 3700).

K. GRANT APPLICATION INCORPORATION

1. The Grantee agrees the Grant Application and any subsequent changes or additions approved or required by the State is hereby incorporated into this Grant Agreement.

L. STATE LOBBYING

1. The Grantee is advised that none of the funds provided under this Grant Agreement may be used for any activity specifically designed to urge or influence a state or local legislator to favor or oppose the adoption of any specific legislative proposal pending before any state or local legislative body. Such activities include both direct and indirect (e.g., "grassroots") lobbying activities, with one exception. This does not preclude a state official, whose salary is supported by this Grant Agreement, from engaging in direct communications with the state or local legislative officials, in accordance with customary state and/or local practice.

M. REPRESENTATION AND WARRANTIES

1. The Grantee represents and warrants that:
 - a. It is validly existing and in good standing under the laws of the State of California, has, or will have the requisite power, authority, licenses, permits, and the like necessary to carry on its business as it is now being conducted and as contemplated in this Grant Agreement, and will, at all times, lawfully conduct its business in compliance with all applicable federal, state, and local laws, regulations, and rules.
 - b. It is not a party to any Grant Agreement, written or oral, creating obligations that would prevent it from entering into this Grant Agreement or satisfying the terms herein.
 - c. If the Grantee is a Nonprofit Organization/Agency, it will maintain its "Active" status with the California Secretary of State, maintain its "Current" status with the California Attorney General's Registry of Charitable Trusts, and maintain its federal and State of California tax-exempt status. If the Grantee subcontracts with a Nonprofit as part of this Grant Agreement, the Grantee shall ensure the Nonprofit will maintain its "Active" status with the California Secretary of State, maintain its "Current" status with the California Attorney General's Registry of Charitable Trusts, and maintain its federal and State of California tax-exempt status.
 - d. All of the information in its Grant Application and all materials submitted are true and accurate.

N. AIR OR WATER POLLUTION VIOLATION

1. Under the state laws, the Grantee shall not be: (1) in violation of any order or resolution not subject to review promulgated by the State Air Resources Board or an air pollution control district; (2) subject to cease and desist order not subject to review issued pursuant to Section 13301 of the Water Code for violation of waste discharge requirements or discharge prohibitions; or (3) finally determined to be in violation of provisions of federal law relating to air or water pollution.

O. GRANTEE NAME CHANGE

1. Grantee agrees to immediately inform the State, in writing, of any changes to the name of the person within the Organization/Agency/Agency with delegated signing authority.
2. An Amendment is required to change the Grantee's name, as listed on this Grant Agreement. Upon receipt of legal documentation of the name change, the State will process the Amendment. Payment of invoices presented with a new name cannot be paid prior to approval of said Amendment.

P. RESOLUTION

1. A county, city, district, or other local public body shall provide the State with a copy of a resolution, order, motion, or ordinance of the local governing body, which by law, has authority to enter into a Grant Agreement, authorizing execution of the Grant Agreement.

Q. PAYEE DATA RECORD FORM STD. 204

1. This form shall be completed by all non-governmental Grantees.

R. FINANCIAL INFORMATION SYSTEM FOR CALIFORNIA GOVERNMENT AGENCY TAXPAYER ID FORM

1. This form shall be completed by all Grantees.

S. CONFLICT OF INTEREST

1. This section serves to make the Grantee aware of specific provisions related to current or former state employees. If Grantee has any questions regarding the status of any person rendering services or involved with the Grant Agreement, the Grantee shall contact the State (California Highway Patrol, Impaired Driving Section, Cannabis Grants Unit) immediately for clarification.
2. Current State Employees:
 - a. No officer or employee shall engage in any employment, activity, or enterprise, from which the officer or employee receives compensation or has a financial interest, and which is sponsored or funded by any state agency, unless the employment, activity, or enterprise is required, as a condition of regular state employment.
 - b. No officer or employee shall contract on their own behalf, as an independent Grantee, with any state agency to provide goods or services.
3. Former State Employees:
 - a. For the two-year period from the date they left state employment, no former state officer or employee may enter into a contract in which they engaged in any of the negotiations, transactions, planning, arrangements, or any part of the decision-making process relevant to this Grant Agreement while employed in any capacity by any state agency.
 - b. For the 12-month period from the date they left state employment, no former state officer or employee may enter into a contract with any state agency if they were employed by that state agency in a policy-making position in the same general subject area as the proposed Grant Agreement within the 12-month period prior to their leaving state service.
4. The authorized representative of the Grantee Organization/Agency, named within this Grant Agreement, warrants their Organization/Agency and its employees have no personal or financial interest and no present or past employment or activity, which would be incompatible with

participating in any activity related to this Grant Agreement. For the duration of this Grant Agreement, the Organization/Agency and its employees will not accept any gift, benefit, gratuity or consideration, or begin a personal or financial interest in a party who is associated with this Grant Agreement.

5. The Grantee Organization/Agency and its employees shall not disclose any financial, statistical, personal, technical, media-related, and/or other information or data derived from this Grant Agreement, made available for use by the State, for the purposes of providing services to the State, in conjunction with this Grant Agreement, except as otherwise required by law or explicitly permitted by the State in writing. The Grantee shall immediately advise the State of any person(s) who has access to confidential Project information and intends to disclose that information in violation of this Grant Agreement.
6. The Grantee will not enter into any Grant Agreement or discussions with third parties concerning materials described in paragraph five (5) prior to receiving written confirmation from the State that such third party has a Grant Agreement with the State, similar in nature to this one.
7. The Grantee warrants that only those employees who are authorized and required to use the materials described in paragraph 5 will have access to them.
8. If the Grantee violates any provisions in the above paragraphs, such action by the Grantee shall render this Grant Agreement void.

T. EQUIPMENT-USE TERMS

1. The Grantee agrees any equipment purchased under this Grant Agreement shall be used for impaired driving efforts.
2. Law Enforcement Projects:
 - a. Oral Fluid Drug Screening Devices and Cannabis/Marijuana Breath Testing Equipment - The Grantee agrees to ensure all personnel using road-side drug testing equipment, including oral fluid drug testing devices and/or cannabis/marijuana breath testing devices, purchased with grant funds from this Grant Agreement, are trained to recognize alcohol and drug impairment. At a minimum, personnel using these devices should receive Standardized Field Sobriety Testing training. These personnel are also encouraged to attend Advanced Roadside Impaired Driving Enforcement and Drug Recognition Evaluator training. Prior to using these devices, the Grantee agrees to obtain permission from their local prosecutor's office, establish a policy ensuring appropriate use, and require the staff using these devices to receive appropriate training, which may include training from the manufacturer. This will help ensure the equipment is used appropriately. The Grantee shall advise the State (California Highway Patrol, Impaired Driving Section, Cannabis Grants Unit) of any legal challenges or other items of significance that may affect the use or legal acceptance of these devices. Additionally, the State may request additional information about the performance of these devices, including information about their use, accuracy, and feedback from personnel using the devices.
 - b. Law Enforcement Vehicles – The Grantee agrees any law enforcement vehicles purchased with Grant funds, from this Grant Agreement, will be primarily used for the enforcement of driving under the influence laws and/or providing public education, related to the dangers of driving under the influence. Additionally, any vehicle purchased using funds from this Grant Agreement shall comply with all California Vehicle Code and California Code of Regulation requirements. The State may require the Grantee to mark these vehicles with a decal and/or emblem, indicating the vehicle is used for driving under the influence enforcement.

El Dorado County Sheriff's Office

All grant awards, including any adjustments to requested funding, were made by the Cannabis Grants Unit based on the merits of the Grant Application, scale of operation, and in accordance with the Request for Application (RFA) requirements and associated regulations. As a result, not all Project activities and items detailed in Schedule A are applicable. Refer to Schedule B - Detailed Budget Estimate for approved Budget line items and Project activities. Project activities and items that are not clearly identified/specified in the Grant Agreement must be submitted to and approved by CGU prior to purchase. Grantees shall not exceed the travel rates paid to exempt, excluded, and represented State of California employees and will be reimbursed at the State travel rates. Any costs beyond State travel rates will be at the expense of the Grantee.

Project Description

We would like to propose that we have 4 deputies who work 8 hour shifts twice a month on weekend evenings in the areas where we get the most reports of DUI's. These deputies would operate in 1 or 2 person units and actively respond to reported DUI's from Central Dispatch as well as actively looking for unreported DUI drivers. The deputies would be in fully marked cars and in full uniform and equipped with either a PAS or EPAS as well as the other documents and guides to conduct a full DUI investigation from start to finish. Each deputy will turn in stats from their DUI saturation by the end of the shift.

The overall goal is to reduce the DUI arrests from the Q1 to Q4 by 30%. Currently many of our DUI investigations are turned over to CHP for completion/arrest, therefore we expect our first 2 quarters to have high arrest rates for our team and by the end of quarter 4 we should be able to show our arrests have decreased by 30% due to our saturation patrols. The stats will be pulled from our central dispatch center and analyzed by the DUI team and/or sergeant overseeing the DUI deputies.

Additionally, we would like to complete the following training and certifications; 2 deputies to DAR (Drug and Alcohol Recognition), 3 deputies to SFST (Standardized Field Sobriety Testing), and 3 deputies to ARIDE (Advanced Roadside Impaired Driving Enforcement) to further increase our abilities to recognize and enforce DUI laws. These trainings will provide more support on the DUI team, more effective DUI investigations, more DUI knowledge on patrol, and less turnover cases to CHP.

Problem Statement & Proposed Solution

El Dorado County's economy relies heavily on recreation and tourism, and we have a large amount of alcohol related crime as a result. In 2022, approximately 590 reports (taken from 2022 RIMS data) of likely DUI drivers were reported to EDSO Central Dispatch. In 2022 the Sheriff's Office responded to 217 for intoxication as the primary reported offense and 195 party calls where alcohol was mostly involved; 207 incidents were primarily reported as drug related. In 2022 we did an average of 17 traffic stops per day. With an increase in deputy education and awareness of DUI enforcement through this grant, we would be able to potentially identify and arrest more DUI drivers within those 17 traffic stops per day.

Drinking is commonplace throughout El Dorado County including at vacation rentals in Lake Tahoe, at the dozens of large campgrounds scattered throughout the parks and recreational areas, at Red Hawk Casino, at the county fairgrounds (which host alcohol serving events weekly), at the various wineries found in the foothills, or at the approximate 50 bars and over 100 restaurants that serve alcohol. As a result, DUI crimes are frequently reported.

EDSO patrol deputies have found many DUI drivers, but their primary responsibility is handling patrol related incidents and there is no current team or group of deputies who specifically look for and investigate DUI related crimes/calls. These deputies would have additional DUI training and an emphasis given on conducting traffic stops to look for DUI's. Having deputies available to look for DUI's and respond to DUI calls without being tied down or diverted to patrol related calls would be highly affected in targeting DUI drivers.

Performance Measures/Scope of Work

This data will be compiled and evaluated each quarter. At the end of each DUI related shift, each deputy team would turn in a document that provides the following information:

- # of traffic stops
- # of driver's subjected to FST's
- # of driver's who had consumed alcohol, but were not DUI

of DUI arrests and for what (drug or alcohol or both)
of other arrests (14601.2 VC, warrants, etc.)

The overall goal is to reduce DUI arrests in the community by 30% by the end of the grant period. These stats will be pulled on a quarterly schedule from our central dispatch (for example we will pull stats on 10/1/23 for date ranges 7/1/23 - 9/30/23). We will compare each consecutive quarter with the previous one to determine our trends and eventually meet our overall goal of reduction in DUI arrests by 30%. The goals for each quarter are 120 traffic stops and 30 DUI arrests (drug or alcohol or both). Each quarter should decrease DUI arrests by 7.5% if we are on schedule, although we expect higher arrests in the first 2 quarters and hopefully drop by the last quarter.

Q1 goal - 120 traffic stops and 30 arrests
Q2 goal - 120 traffic stops and 27 arrests
Q3 goal - 120 traffic stops and 24 arrests
Q4 goal - 120 traffic stops and 21 arrests

TRAINING GOALS - Our goals for the SFST, ARIDE, and DAR trainings are to send at least 2 Deputy Sheriff II's each quarter to one of the trainings. We would like to have at least all 8 (100%) prospective Deputy Sheriff II's attend the trainings by the end of the 2nd quarter. The trainings will provide more support on the DUI team, more effective DUI investigations, more DUI knowledge on patrol, less turnover cases to CHP, and lead to less time testifying due to higher quality DUI reports.

Project Performance Evaluation

These strategies will be evaluated calculating the number of possible DUI drivers reported to Central Dispatch compared to the corresponding time period last year (the goal is for this to decrease). The total number of EDSO investigated DUI's will also be compared to the corresponding time periods for the previous year. Success stories and information about DUI enforcement and the program itself will be put out via EDSO social media and the local newspaper. The program will be explained to all EDSO patrol deputies via patrol briefings/department email and personal recognition given for good deputy performance in the program will also be disseminated during patrol briefings/department email.

Program Sustainability

It is the intention of this program to create stronger and unified interest in patrol proactively conducting DUI investigations by providing additional shifts where deputies can concentrate solely on finding and investigating DUI's. As more deputies participate in the DUI related patrols, it should gradually become part of our service culture to actively seek out DUI's as a normal part of patrol operations, and enforcement would continue to be a primary focus even without additional state funding. A grant of approximately \$125,000.00 would be enough to sustain these patrols and trainings for one year. The program would be evaluated as a whole after one year and a request would be made to continue these DUI related patrols with normal patrol funding if grant funds are not available, with the statistical data of the DUI patrols being cited as the reason for continuing.

Administrative Support

The program would be overseen by Operations with an Interdiction deputy being the supervisor. Administrative assistance by the Patrol or Admin Sergeant's would be needed for posting the DUI patrol shift openings, which would be done primarily as overtime. Two patrol vehicles would be allocated for the DUI patrols, and the interdiction deputy would keep the PAS/EPAS calibrated/operational. It would be up to the individual deputies to come prepared with all their normal patrol gear and uniforms. With no other additional equipment needed except the PAS/EPAS, there would be little to no inconvenience to regular patrol operations.

Schedule B

Detailed Budget Estimate

Award Number	Organization/Agency	Total Amount
12935	El Dorado County Sheriff's Office	\$100,359.20

Cost Category	Line Item Name	Total Cost to Grant
Personnel	DUI Saturation Patrol	\$98,977.20
	Category Sub-Total	\$98,977.20
Travel	ARIDE Training - Attend	\$546.00
	DAR Training - Attend	\$836.00
	Category Sub-Total	\$1,382.00

Grant Total	\$100,359.20
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Schedule B-1 Budget Narrative

El Dorado County Sheriff's Office

Personnel

DUI Saturation Patrol

\$98,977.20

Based on \$90.45/hr OT for deputies, we would have 4 deputies doing 8 hour shifts twice a month for 12 months. Therefore: $\$90.45 \times 4 \times 8 \times 2 \times 12 =$ Total cost \$69,465.60 for 4 deputies.

Travel

ARIDE Training - Attend

\$546.00

The costs for the time in the trainings is listed under personnel expenses.

SFST (3 Sheriff Deputy II) - 16hrs location - south lake Tahoe, CA Transportation- none, using county vehicle Per Diem- none, it is in county Lodging = none, it is in county SFST TRAVEL TOTAL = \$0

ARIDE (3 Sheriff Deputy II) - 16hrs location - Modesto police department Modesto, ca Transportation- none, using county vehicle Per Diem- \$46 per day x 2days = \$92 x 3 deputies = \$276 Lodging = \$90per night x 1night = \$90 x 3 deputies = \$270 ARIDE TRAVEL TOTAL = \$546

ARIDE = \$546 SFST = \$0 DAR = \$836 All rates in accordance with calHR rates. TOTAL TRAINING: \$1,382

DAR Training - Attend

\$836.00

The costs for the time in the trainings is listed under personnel expenses.

SFST (3 Sheriff Deputy II) - 16hrs location - south lake Tahoe, CA Transportation- none, using county vehicle Per Diem- none, it is in county Lodging = none, it is in county SFST TRAVEL TOTAL = \$0

DAR (2 Sheriff Deputy II) - 24hrs location - Alameda Sheriff Training Dublin, CA Transportation- none, using county vehicle Per Diem- \$46per day x 3 days = \$138 x 2 deputies = \$276 Lodging = \$140 per night x 2 nights = \$280 x 2 deputies = \$560 DAR TRAVEL TOTAL = \$836

ARIDE = \$546 SFST = \$0 DAR = \$836 All rates in accordance with calHR rates. TOTAL TRAINING: \$1,382