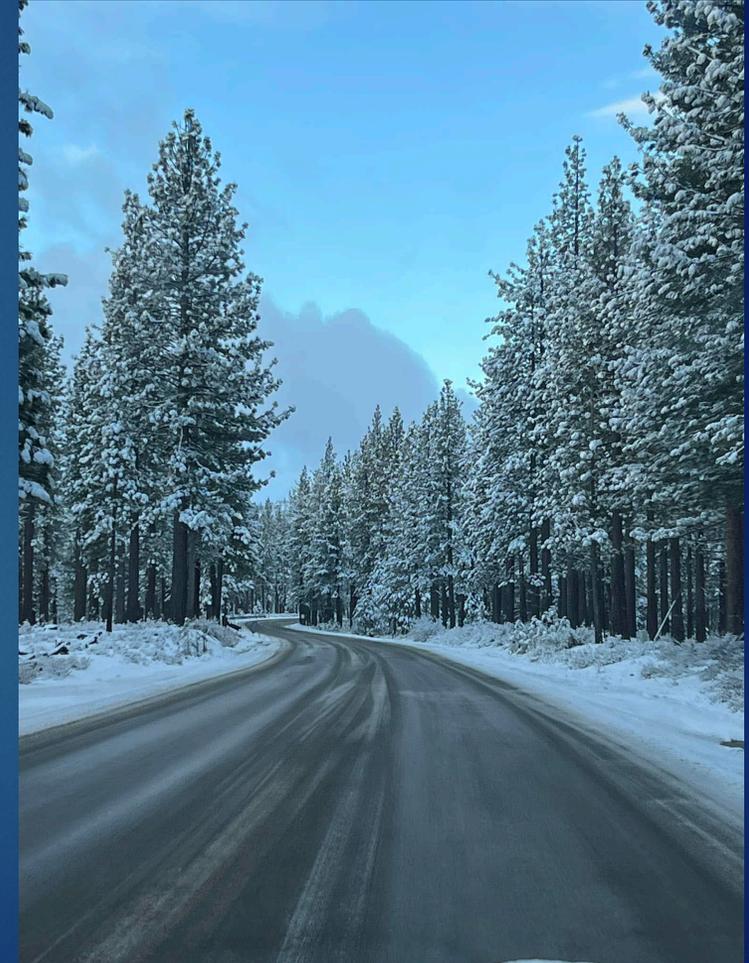


Snow Removal Update

DEPARTMENT OF TRANSPORTATION
MAINTENANCE AND OPERATIONS



Snow Removal in the Basin

- ▶ For Transportation to run full snow removal shifts, 12 staff members are needed for a SLT day shift, 11 staff members for a SLT night shift and 3 staff members for Tahoma.
- ▶ In South Lake Tahoe there are 18 full time Highway Maintenance Worker allocations. Of those 18 positions, 3 are sent to Tahoma, leaving 15 positions in South Lake Tahoe. Therefore, there is a staffing shortage of 8 positions.
- ▶ Extra Help Snow Removal Workers are utilized to aid permanent staff and ensure Transportation has enough staff for both shifts.
- ▶ Each year Transportation has up to 10 snow removal extra help positions allocated. However, all 10 have not been filled in over a decade.
- ▶ Transportation's goal is to plow each road within 24 – 48 hours, depending on staffing levels, availability of equipment and location.



Winter 2024-25

- ▶ Transportation ended the winter with 6 extra help Snow Removal Workers. Extra help positions ended April 4, 2025 and are funded by Road Fund.
- ▶ Extra help Snow Removal positions received an additional cash incentive of \$230.77 per pay period worked.
- ▶ Four (4) 966 rental loaders were utilized throughout the winter. The rental program was funded by \$250k DTOT.
- ▶ Transportation owns the snow blower and plow attachments for the rental loaders.
- ▶ Equipment did not experience any catastrophic failures like in previous years. However, 3 of the 4 mountain blowers are from the 1970's.

Looking Forward...

- ▶ Transportation will start recruiting for extra help in June/July with a desired start date the first week of November.
- ▶ Staff will secure snow rental houses for Tahoma and South Lake Tahoe prior to September. Looking at a larger rental in SLT due to low staffing success in the Tahoe Basin.
- ▶ One mountain blower on order has a current ETA prior to October to replace one of the 1970's blowers. (Measure S funded)
- ▶ Review the no parking ordinance prior to Winter 2025-26

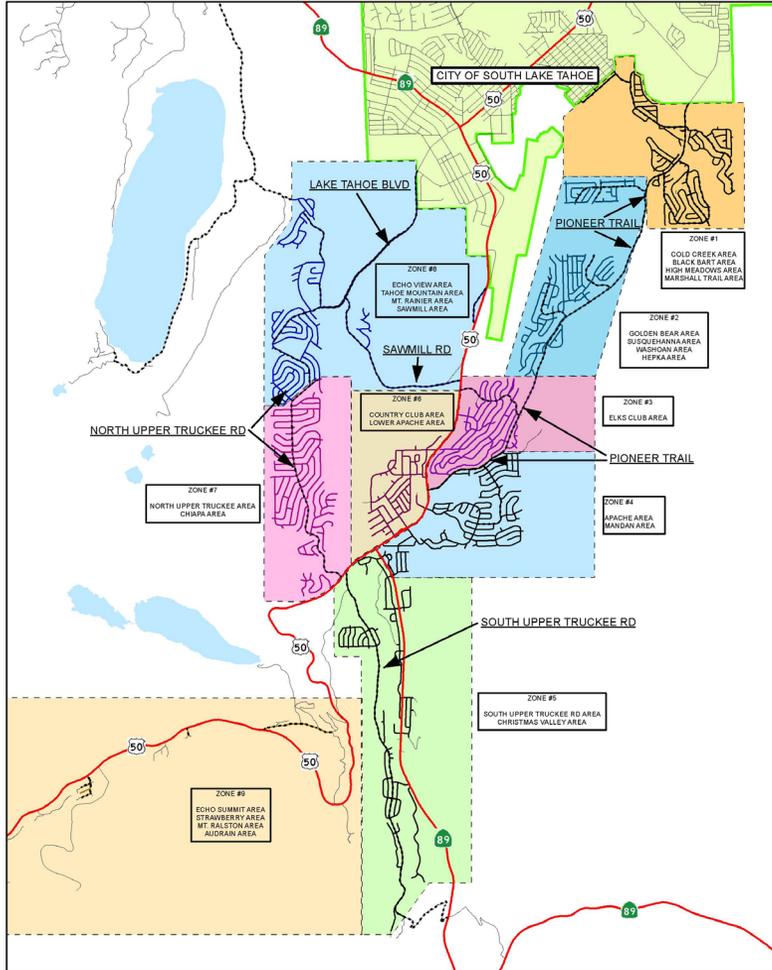


Fiscal Year 2025-26 Proposed Budget Items



- ▶ 1 additional mountain blower is on order and should be received in 2026 (Measure S funded).
- ▶ 2 replacement graders with plows and gates (Measure S funded).
- ▶ \$250k for loader rental program (GF).
- ▶ 2 replacement sanders and 2 replacement plows for a total of \$250k (GF).
- ▶ \$337,000 budgeted for extra help Snow Removal Workers (RF).
- ▶ \$481,000 budgeted for sand, salt, hauling of sand and salt, rental houses in SLT and Tahoma, snow stakes, beet juice, chains, cutting edges and plow guards (RF).

EL DORADO COUNTY
DEPARTMENT OF TRANSPORTATION
ZONES 1-9 PLOW MAP



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EL DORADO COUNTY
DEPARTMENT OF TRANSPORTATION
ZONE 10 - TAHOMA AND MEEKS BAY PLOW MAP



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DOT will return with an update on Snow Removal efforts at the next SLT Board of Supervisors meeting.