

**SUMMARY BY DEPARTMENT
TO BE PRESENTED TO THE BOARD OF SUPERVISORS**

DEPARTMENT	TOTAL
Ambulance	\$ 8,061.30
Community Development Agency	
Dept. of Transportation	\$ 21,694.42
Environmental Management	\$ 792.30
Planning	\$ 5,245.31
Fair Association	\$ 503.42
Health and Human Services	
Animal Services	\$ 14,166.31
Human Services	\$ 13,084.07
Mental Health	\$ 450,141.00
Public Health	\$ 3,456.37
Library	\$ 111,084.87
Recorder Clerk	\$ 192.50
Risk Management	\$ 101,751.82
Sheriff's Office of Administration	\$ 176.00
Grand Total	\$730,349.69