

Countywide Fire Suppression and Emergency Services County of El Dorado

The amounts on this table are descriptive and approximate based on information from the agencies and other sources – no long-term inferences should be made from this table.

LOCAL AGENCY FORMATION COMMISSION								2006/2007 BUDGET FIGURES		
<i>Countywide Fire Suppression and Emergency Services Municipal Services Review August 2006</i>										
AGENCY	2005 Emergency Call Statistics	DISTRICT POPULATION ¹	NUMBER OF FIREFIGHTERS ²	NUMBER OF VOLUNTEERS (Number by ISO weight) ²	FIREFIGHTERS PER CAPITA	FIRE PROTECTION EXPENDITURES ⁵	EXPENDITURES PER CAPITA ⁵	2006/2007 SUBVENTION	2006/2007 PROPERTY TAX ALLOCATION ³	2006-2007 FIRE DISTRICT BUDGET
Cameron Park CSD	1665	18,225	25.7	20 (6.7)	1:709	\$2,142,671	\$117.57	<i>not applicable</i>	2,433,903	3,085,938
City of South Lake Tahoe Fire Department⁴	1837	23,609	42	0	1:562	\$4,701,941	\$199.16	<i>not applicable</i>	6,973,334	4,459,518
Diamond Springs/El Dorado FPD	2196	37,000	30.7	26 (8.7)	1:1,207	\$2,170,929	\$58.67	<i>not applicable</i>	2,783,675	3,790,445
El Dorado County FPD	7059	61,639	68.3	55 (18.3)	1:902	\$6,775,404	\$109.92	<i>not applicable</i>	7,292,968	9,555,218
El Dorado Hills CWD	2228	33,600	64.3	46 (15.3)	1:522	\$9,074,074	\$270.06	<i>not applicable</i>	12,246,116	17,661,976
Fallen Leaf Lake CSD	43	500	9.3	25 (8.3)	1:54	\$116,334	\$232.67	56,993	18,322	199,541
Garden Valley FPD	484	8,000	14	21 (7)	1:571	\$555,287	\$69.41	179,546	322,127	902,269
Georgetown FPD	447	6,500	21.7	35 (11.7)	1:300	\$935,274	\$143.89	33,021	375,184	862,501
Lake Valley FPD	1115	11,000	26.3	10 (3.3)	1:418	\$3,431,050	\$311.91	<i>not applicable</i>	3,252,544	4,985,449
Latrobe FPD	82	900	10.2	17 (5.7)	1:89	\$272,891	\$303.21	145,699	105,900	362,736
Meeks Bay FPD	159	1,000	12.3	13 (4.3)	1:88	\$1,002,372	\$1,002.37	274,241	518,097	1,185,410
Mosquito FPD	98	1,600	10.8	25 (8.3)	1:148	\$276,058	\$172.54	28,746	117,182	366,250
Pioneer FPD	459	7,000	10.7	20 (6.7)	1:656	\$882,327	\$126.05	243,695	562,436	1,185,822
Rescue FPD	412	7,500	26.7	2 (.7)	1:281	\$851,458	\$113.53	266,201	808,435	1,981,680

¹Population data is approximated for districts with seasonal fluctuations

² Firefighter count weighted by ISO formula that 3 volunteers are equal to 1 paid firefighter. Part-time firefighters were counted as 0.5 firefighter. Vacant positions were counted in total numbers.

³The 2006/2007 property tax allocation excludes supplemental taxes. The property tax allocation is the final AB8 allocation after adjustments for the ERAF reductions. It includes our estimate of secured, unsecured and HOPTR. The County of El Dorado does not provide estimates for supplemental taxes to the agencies.

⁴The City of South Lake Tahoe does not bank in the county treasury; we do not have details on their internal departmental budgets. The allocations of property taxes are made, in total, to the city without regard to specific function. The amount reflected in this schedule is the total property tax allocation not just an amount specific to fire. The budget figures taken from the city's web site show their general fund revenues for fire are only \$311,476; however, the general fund budget expenditures are \$4,459,518. There are additional revenues of \$1,197,676 and expenditures of \$1,154,111 in their fire budget that come from non-general fund sources.

⁵Note: The agency information was gathered at various times between 2004 and 2006.