

Interim Year Rate Application

Change in Landfill Disposal Costs		Lockwood	Carson City	Total	
1.		Prior Year Landfill Tipping Fees Per Ton (rounded)	\$ 18.96	\$ 12.83	\$ 14.97
2.	<i>Multiplied by:</i>	Prior Year Landfill Tons	26,277.66	49,143.19	75,420.85
3.	<i>Equals:</i>	Add Adjustment for Rounding	\$ -	\$ -	
		Total Prior Year Landfill Disposal Costs	\$ 498,224.43	\$ 630,507.13	\$ 1,128,731.56
4.		Projected Interim Year Landfill Tipping Fees Per Ton	\$ 19.91	\$ 11.56	\$ 15.83
5.	<i>Multiplied by:</i>	Projected Interim Year Landfill Tons	36,947.69	35,307.79	72,255.48
6.	<i>Equals:</i>	Add Adjustment for Rounding	-	-	
		Total Projected Interim Year Landfill Disposal Costs	\$ 735,628.51	\$ 408,158.05	\$ 1,143,786.56
7.		Projected Change In Landfill Disposal Costs	47.7%	-35.3%	1.33%

Provide an explanation of any changes in landfill disposal costs (i.e., landfill tipping fees paid by the franchise hauler, landfill tonnage). Attach supporting documentation to this application as appropriate.

1.) Prior year Lockwood and Carson tipping fee per ton have been calculated using a weighted-average rate for MSW, C&D and ADC. See attached Lockwood tipping fee increase letter effective April 1, 2019. Also see attached tonnage detail schedule for more information.

2.) Projected interim year tipping fee per ton for Lockwood was calculated based on a minimum 3.00% increase consistent with section IV(b) of the Lockwood agreement. The projected interim year tipping fee per ton for Carson is calculated based on current contract rates in effect which are fixed and will not increase for the first five years of the contract.

3.) Disposal cost increase is the result of an increase in MSW and C&D tons, as well as a higher cost per ton disposal fee at the Lockwood Landfill as a result of the annual 3% tip fee increase under the contract. MSW and C&D tons are projected to increase approximately 890 tons and 521 tons, while ADC tons are projected to decrease approximately 4,576 tons as the result of a utility contractor transporting dirt directly to the landfill instead of bringing the material to the transfer station.

Enclosures:

- FYE 2020 Tonnage Detail
- Lockwood Tipping Fee Increase Letter

Section III—Certification

To the best of my knowledge, the data and information in this application is complete, accurate, and consistent with the instructions provided by the South Lake Tahoe Basin Waste Management Authority.

Name: Jeffery R. Tillman

Title: President

Signature:

Date:

8/20/19