

Budget Projection 2025

25/10/25

FY 2025-26 - PROCESSED w/ BUDGET PROJECTION

EL DORADO COUNTY APPROPRIATION TRANSFER (20125 GOV. CODE)		DOCUMENT TOTAL	\$2,794,966.00
BUDGET TRANSFER REQUEST		NUMBER OF LINES	4
BUDGET TRANSFER #1 - INCREASING TOTAL APPROPRIATIONS, REVENUES, OR FIXED ASSETS REQUIRES BOS APPROVAL		NET TOTAL	\$0.00
BUDGET TRANSFER #2 - MOVING APPROPRIATIONS OF REVENUE BETWEEN CLASSIFICATIONS REQUIRES CAO APPROVAL		INCREASING APPROPRIATIONS TO COMBAT GLASSY-WINGED SHARPSHOOTER. MAY 7/15/25.	
Budget Transfer Type: Transfer 1: BoS Approval		7/2/2025	
Legistar Number & Date: 25-1220 7/15/2025		PAGE 1 OF 1	
LEEANNE MILA		DATE	
DEPT NAME: AGRICULTURE		DEPARTMENT AUTHORIZATION SIGNATURE AND DATE	
DEPT CONTACT & EXT.: MYRNA TOW X6647			

DIRECTIONS:

1. MEMO REQUIRED, IF BOS, INCLUDE A COPY OF THE LEGISTAR MASTER REPORT
2. REMOVE THE GREEN COPY AND SUBMIT COMPLETED REQUEST TO THE CHIEF ADMINISTRATIVE OFFICE
3. IF BUDGET TRANSFER EXCEEDS 12 LINES, EMAIL EXCEL WORKBOOK TO APINTERFACES AND CAO ANALYST

S	Budget Rollup Code	ORG	OBJECT	PROJECT STRING	GL Project	INCREASE OR DECREASE (INC / DEC)	AMOUNT	DESCRIPTION	(30 CHARACTERS MAX.)
1		3100000	0720	31PEST STATE 31CDFA		INC	\$ 1,397,483	GLASSY WINGED SHARPSHOOTER	
2		3100000	3000	31PEST STATE 31CDFA		INC	\$ 197,329	GLASSY WINGED SHARPSHOOTER	
3		3100000	4300	31PEST STATE 31CDFA		INC	\$ 1,193,000	GLASSY WINGED SHARPSHOOTER	
4		3100000	4606	31PEST STATE 31CDFA		INC	\$ 7,154	GLASSY WINGED SHARPSHOOTER	
5									
6									
7									
8				Increasing appropriations to combat Glassy Winged SS					
9									
10									
11									
12									

APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO		DATE	8/14/2025
JOE HARN, CAO, AUDITOR / CONTROLLER		SIGNATURE, CHAIR, BOARD OF SUPERVISORS	8/14/2025
CHIEF ADMINISTRATIVE OFFICE - ANALYST		ATTEST: CLERK, BOARD OF SUPERVISORS	
CHIEF ADMINISTRATIVE OFFICER		DATE	

CAD JUL 8 '25 4:7:03

DISTRIBUTION: WHITE - BOS / YELLOW - AUDITOR / PINK - CHIEF ADMINISTRATIVE OFFICE / GOLD - DEPARTMENT