

**EL DORADO COUNTY BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL
Meeting of June 8, 2010**

AGENDA TITLE: ESTABLISH 2010-2011 APPROPRIATIONS LIMIT FOR EL DORADO COUNTY

DEPARTMENT: Auditor-Controller	DEPT SIGNOFF:	CAO USE ONLY:
CONTACT: Bob Toscana <i>Bob Toscana</i>	<i>[Signature]</i>	
DATE: 5/18/2010		PHONE: 5458

DEPARTMENT SUMMARY AND REQUESTED BOARD ACTION:

Adopt the attached resolution establishing the FY 2010-2011 Proposition 4 ("Gann Spending Limit") for the County of El Dorado in the amount of \$155,347,438.

CAO RECOMMENDATIONS:

Financial impact? () Yes (X) No

Funding Source: () Gen Fund () Other
Other:

BUDGET SUMMARY:

Total Est. Cost _____

Funding

Budgeted _____

New Funding _____

Savings _____

Other _____

Total Funding _____

Change in Net County Cost _____

CAO Office Use Only:

4/5's Vote Required () Yes () No

Change in Policy () Yes () No

New Personnel () Yes () No

CONCURRENCES:

Risk Management

County Counsel

Other

***Explain**

BOARD ACTIONS:

Vote: Unanimous _____ Or

Ayes:

Noes:

Abstentions:

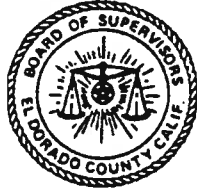
Absent:

I hereby certify that this is a true and correct copy of an action taken and entered into the minutes of the Board of Supervisors

Date: _____

Attest: Suzanne Allen de Sanchez
Clerk of the Board of Supervisors

By: _____



RESOLUTION NO.

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

WHEREAS, the Board of Supervisors of the County of El Dorado conducted a hearing on the appropriations limit for El Dorado County on June 8, 2010; and,

WHEREAS, the hearing was advertised and noticed as required by law; and,

WHEREAS, the Board received testimony and other evidence regarding the appropriation limitation to be established for El Dorado County; and,

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of El Dorado that the El Dorado County appropriations limit for the 2010-2011 fiscal year, as described in Article XIII B of the State Constitution and implemented by Chapter 1205, Statutes of 1980 is the sum of \$155,347,438 computed as follows:

2010-2011 Decrease in the California per capita personal income is -2.54% or the factor of 0.9746;

2010-2011 Increase in Population is 0.73% or the factor of 1.0073;

0.9746 (X) 1.0073 = 0.9817 is the combined factor for increasing the 2009-2010 appropriation limitation.

Limit Established for FY 2009-2010: \$158,243,290

Growth Factor 2010-2011: 0.9817

Limit for FY 2010-2011: \$155,347,438

NOW, THEREFORE, BE IT RESOLVED

PASSED AND ADOPTED by the Board of Supervisors of the County of El Dorado at a regular meeting of said Board, held the _____ day of _____, 2010, by the following vote of said Board:

Attest:
Suzanne Allen de Sanchez
Clerk of the Board of Supervisors

Ayes:
Noes:
Absent:

By: _____
Deputy Clerk

Chairman, Board of Supervisors

I CERTIFY THAT:
THE FOREGOING INSTRUMENT IS A CORRECT COPY OF THE ORIGINAL ON FILE IN THIS OFFICE.

DATE: _____

Attest: Suzanne Allen de Sanchez, Clerk of the Board of Supervisors of the County of El Dorado, State of California.

By: _____