

**El Dorado County
Request for ARRA Economic Stimulus Funding**

Lead Agency	Project Description	Type of Project	Project(s) Cost	Status of Application	Existing Commitment (If known)			Shortfall
					Local	State	Federal	
CAL TRANS District 3 LOCAL LEAD PROJECTS ON STATE HIGHWAY SYSTEM								
El Dorado County DOT	Near the City of Placerville, construct a bicycle/pedestrian facility from Missouri Flat Road to Placerville Drive/Forni Road along eastbound US Route 50	Bicycle/Pedestrian facility	\$ 6,673,967	5/14/09 - CTC approved \$5M of ARRA-TE funding; In May, EDCTC is working with SACOG for \$1.5M of advance CMAQ fed funds			\$ 5,173,967	\$ 1,500,000
El Dorado County DOT End of ARRA-TE List								
El Dorado County DOT	Overlay of Pony Express Trail: Ridgeway Drive to Crystal Springs Road (South Lake Tahoe)	Rehabilitation	\$ 657,967	5/7/09 - EDCTC approved funding allocations; 6/16/09 - requesting Board authorization to advertise			\$ 657,967	\$ -
El Dorado County DOT	Overlay of Lotus Road: Wunschel Lane to State Route 49	Rehabilitation	\$ 2,419,896	EDCTC approved funding allocations on 5/7/09			\$ 2,419,896	\$ -
El Dorado County DOT	Overlay of Malcolm Dixon Road: Salmon Falls Road to Green Valley Road (El Dorado Hills)	Rehabilitation	\$601,135	EDCTC approved funding allocations on 5/7/09	\$ 58,143		\$ 542,992	\$ -
El Dorado County DOT	Overlay of Forni Road: Ray Lawyer Drive to Placerville Drive.	Rehabilitation	\$ 164,468	EDCTC approved funding allocations on 5/7/09			\$ 164,468	\$ -
El Dorado County DOT End of ARRA Funded Road Rehab List								
City of Placerville Public Works	Overlay of Cold Springs Road: City Limit to Sleepy Hollow Rd	Rehabilitation	\$385,000	EDCTC approved funding allocations on 5/7/09	\$ 25,000		\$ 360,000	\$0

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City of Placerville Public Works	Overlay of Carson Road: Dimity Lane to the City Limit	Rehabilitation	\$290,000	EDCTC approved funding allocations on 5/7/09			\$ 290,000	\$0
City of Placerville Public Works	Rehab of Upper Main Street: Loan Repayment to SACOG	Rehabilitation	\$ 315,000	EDCTC approved funding allocations on 5/7/09			\$ 315,000	\$0
El Dorado County Governmental Complex								
El Dorado County, Department of Transportation (Formerly General Services)	El Dorado County Government Complex Energy Conservation/Rehabilitation: HVAC upgrades to government complex campus along with provision of solar panels for generating renewable energy.	Rehabilitation						
El Dorado County, Department of Transportation (Formerly General Services)	County Governmental Building Lighting and Retrofit Operation: Court and Bldg. A, B, C, Distict Attorney Bldg, Ag. Bldg., and General Services Bldg., Library, and Museum Bldg.	Rehabilitation	\$300,000	California Energy Comission proceeding with establishing funding critiera. (PG&E Tech. Asst.)	\$25,000 (PG&E match)			\$275,000
El Dorado County, Department of Transportation (Formerly General Services)	County Governmental Building Retrocommissioning: Mechanical Rehabilitation of Main Jail, County Bldg A, B, C	Rehabilitation	\$75,000	California Energy Comission proceeding with establishing funding critiera. (PG&E Tech. Asst.)	\$37,000 (PG&E Rebate)			\$33,000
El Dorado County, Public Health - Animal Services								
El Dorado County, Public Health - Animal Services	Animal Shelter Replacement:	Capacity Expansion	\$1,017,717					

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El Dorado County Sheriff Department	El Dorado County Sheriff Substation: Cameron Park location	Capacity Expansion	\$18,000,000 to \$20,000,000	In Process (Vanir Construction Management & N.C. Brown development team)	\$ 1,650,000	\$ 8,100,000		\$10,250,000
	Environmental Management							
El Dorado County, Environmental Management	Meyers Landfill: Installation of landfill cap	Rehabilitation	\$7,000,000					
El Dorado County, Environmental Management	Union Mine Enhancements: (pump bldg, spray field pumping, storage tank aeration facility, septage receiving station modification)	Rehabilitation	\$1,500,000					
	Department of Human Services Stimulus Grants to Provide Services							
Human Services El Dorado County Alpine County	Home Weatherization: Weatherize approximately 207 home for low-income households in El Dorado and Alpine Counties and create 32 local jobs through sub-contracts. DHS staff will conduct outreach, intake and eligibility determination. (27-month term, 6/30/09 - 9/30/11)	Services	\$ 1,550,962	Local Plan (Application) submitted 4-9-09 by DHS Director. BOS authorized DHS Director to execute Contract 09C-1808			\$1,550,962 (to be allocated/ distributed incrementally)	
Human Services El Dorado County Alpine County	Community Action Administrative Support: Funding for 2.32 FTE DHS positions that provide administrative support for grant programs that benefit senior, low-income and disabled residents to avert layoff of an equivalent number of positions in the Department. (15-month term, 7/1/09 - 9/30/10)	Services	\$ 175,375	Local Plan (Application) submitted 5-11-09 by DHS Director. BOS ratified & Chair			\$ 175,375	
Human Services El Dorado County	Senior Nutrition Services ARRA Nutrition Stimulus Funds will be offset State General Fund cuts to the Senior Nutrition Program, which provides congregate & home-delivered meals to older adults age 60+. (18 month term, 4/1/09 - 9/30/10)	Services	\$ 60,671	State Allocation of Federal Funds Contract NS-0809 BOS executed			\$ 60,671	

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Human Services El Dorado County Alpine County	ARRA Workforce Investment Act Summer Youth Employment Program: DHS will provide staff and administrative support to enable El Dorado and Alpine County youth to enroll in a summer employment program to gain work experience on projects designed to benefit the community. (Activities 2/17/09 - 9/30/09)	Services	\$ 90,000	Application submitted 2-27-09 funds allocated by Golden Sierra Job Training Agency by Letter 5/17/09.			\$90,000	
Human Services El Dorado County Alpine County	ARRA Workforce Investment Act: Multiple allocations expected from Golden Sierra Job Training Agency for employment services targeted to Adults, Dislocated Workers, Youth and Businesses and their employees at risk of immediate closure/layoff (Rapid Response). (Term 09/10 and 10/11)	Services	unknown at this time	Funding levels to be determined and allocated by Golden Sierra Job Training Agency			unknown at this time	
	Department of Human Services State of California, Housing Community Economic Development Stimulus Grants							
El Dorado County, Human Services	Neighborhood Stabilization Program: Assisting in the redevelopment of abandoned and foreclosed homes	Rehabilitation	\$1,500,000	Rejected		\$ 1,500,000		
El Dorado County, Human Services	Neighborhood Stabilization Program2: Assisting in the redevelopment of abandoned and foreclosed homes	Rehabilitation	\$1,500,000					
El Dorado County	Neighborhood Stabilization Program3: Eligible activities under this NOFA include the purchase, rehabilitation, demolition and/or sale of foreclosed upon properties to eligible households with incomes at or below 120% of the area median income.	Rehabilitation					\$ 1,610,096	
Mercy Housing	Affordable Housing: Tax Credit Assistance Program	Affordable Housing						
El Dorado County, Human Services	Homelessness Prevention: preventing homelessness and enabling the rapid re-housing of homeless families and individuals, including reentry to labor market.	Community Development	\$600,000					
El Dorado County, Human Services	Community Development Block Grants: Competative grant for improving key public facilities and rehabilitating affordable housing	Community Development						
	CAO - Economic Development funding							

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El Dorado County, CAO - Economic Development	Business Assistance and Layoff Aversion and Employee Retention Program: The Golden Sierra Workforce Investment Board (GSWIB) "Vital Assets" business assistance, layoff aversion and employee retention program.	Economic Development, Business and Employee Retention	TBD	Golden Sierra WIB NOFA opened June 15, 2009				TBD
	End of ARRA program funding activities							