

Round 7 January 2011 TIM Fee Offset Program for Affordable Housing
APPLICATION SUMMARY

| | | | | | | |
|---|---------------------------|------------------------|--------------------------------|---------------|----------------------------|----------------|
| Project Name | Ryan Second Dwelling Unit | 3400 Green Valley Road | | | Offset Request | |
| Developer | Diana Ryan | Rescue, CA 95672 | | | | |
| Total Units | 1 | | | | | |
| Target Income Group | Low to Moderate | | | | | |
| Offset \$ | \$27,180 | | | | | |
| TIM Zone | 2 | | | | | |
| Supervisory District | 4 | Ron Briggs | | | | |
| TIM Fee Offset Request | \$27,180 | | | | 27,180 | |
| Total Offset Request | | | | | 27,180 | |
| PROGRAM SUMMARY | | | | | | |
| TIM Fee Offset Program for Affordable Housing to date | | | | | | |
| BP B-14 Allocation of up to \$1,000,000 per year | | | | | | |
| Additional Offsets with BOS approval | | | | | | |
| Project Name | Offset Amount | # of units | Location | Status | Supv. District | Balance |
| Round 1 Summary - January 2008 | | | | | Beginning Allocation | 2,000,000 |
| Whitworth | \$ 10,320.00 | 1 unit | Camino | Recorded | Sweeney | |
| Mercy/ Runnymead | \$ - | | Placerville | Cancelled | | (10,320) |
| | \$ 10,320.00 | | | | BALANCE: | 1,989,680 |
| Round 2 Summary - July 2008 | | | | | | |
| Haines | \$ 27,180.00 | 1 unit | Pleasant Valley | Recorded | Nutting | |
| Bishop | \$ 10,140.00 | 1 unit | Camino | Recorded | Sweeney | |
| Broyles (cancelled) | \$ 17,600.00 | 1 unit | Pollock Pines | Cancelled | Nutting | |
| Leu Multifamily | \$ 275,000.00 | 16 units | Cameron Park | Cancelled | Briggs | (329,920) |
| | \$ 329,920.00 | | | | BALANCE: | 1,659,760 |
| Round 3 Summary - January 2009 | | | | | Annual Allocation | 1,000,000 |
| No applications | - | - | - | - | n/a | |
| | | | | | BALANCE: | 2,659,760 |
| Round 4 Summary - July 2009 | | | | | | |
| Mercy/Sunset Apartments | \$ 1,467,720.00 | 40 Units | Shingle Springs | Pending | (# of units reduced to 40) | |
| Derencin (Paid) | \$ 9,990.00 | 1 unit | Placerville | Forfeit | | |
| Jordan | \$ 11,140.00 | 1 unit | Somerset | Pending | | (1,488,850) |
| | \$ 1,488,850.00 | | | | BALANCE: | 1,170,910 |
| Round 5 Summary - January 2010 | | | | | Annual Allocation | 1,000,000 |
| Cambridge Townhomes | \$ 324,000.00 | 16 Units | Cameron Park | Pending | Knight | |
| Amiri | \$ 21,160.00 | 1 unit | El Dorado Hills | Pending | Knight | |
| Teie | \$ 27,180.00 | 1 unit | Placerville | Pending | Sweeney | |
| Vreeken | \$ 27,180.00 | 1 unit | Placerville | Recorded | Sweeney | (399,520) |
| | \$ 399,520.00 | | | | BALANCE: | 1,771,390 |
| Round 6 Summary - July 2010 | | | | | | |
| Kimbrough | \$ 17,600.00 | 1 unit | Placerville/Pleasant Valley | | Nutting | |
| Goucher | \$ 17,600.00 | 1 unit | Placerville | Pending | Nutting | |
| Dianda | \$ 27,180.00 | 1 unit | Placerville | Recorded | Briggs | |
| | \$ 62,380.00 | | | | | (62,380) |
| Leu Multifamily | \$ (275,000.00) | 16 units | Unable to proceed with project | | | 275,000 |
| Derencin | \$ (9,990.00) | 1 unit | Paid TIM Fee/forfeit offset | | | 9,990 |
| | | | | | BALANCE: | 1,994,000 |
| Round 7 Summary - January 2011 | | | | | Annual Allocation | 1,000,000 |
| Ryan | \$ 27,180.00 | 1 Unit | | | | (27,180) |
| Broyles (2008) | \$ (17,600.00) | 1 Unit | Project Cancelled | | | 17,600 |
| | | | | | BALANCE: | 2,984,420 |
| Total Requested To Date: | \$ 2,015,580.00 | 67 units | | | | |