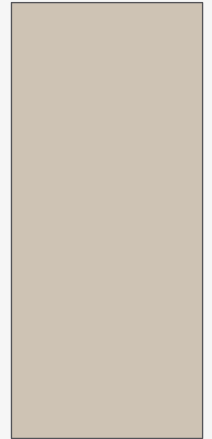


# DEPARTMENT OF TRANSPORTATION

March 24, 2020

## 2020 CIP WORKSHOP



# AGENDA

## 1. BACKGROUND

## 2. APPROVE

- A. Changes to 2020 Capital Improvement Program (CIP)
- B. Addition of one Tahoe Project to the 2020 CIP

## 3. NEXT STEPS

# 1. BACKGROUND

The CIP is the long-range plan for all individual capital improvement projects, including cost estimates, schedules and funding sources

# 1. THE 2020 CIP BOOK WILL INCLUDE:

West Slope Road/Bridge CIP

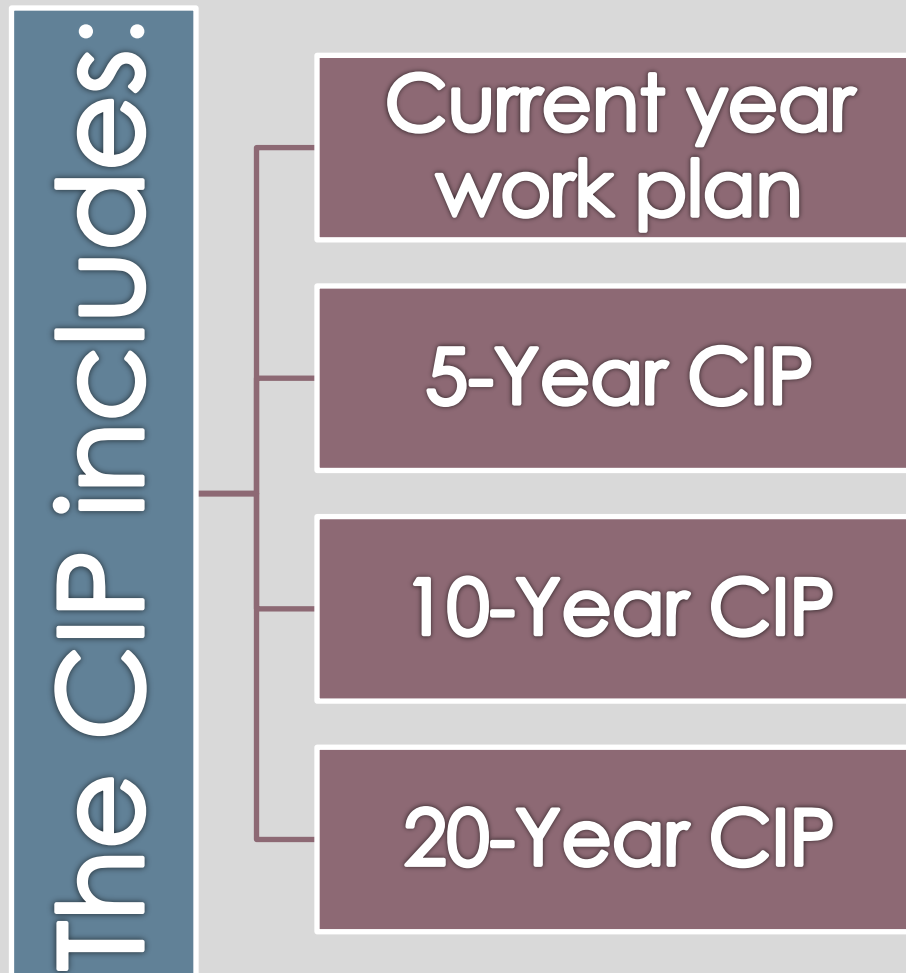
Tahoe Environmental Improvement Program (EIP)

Transportation Facilities Improvement Program (TFIP)

Capital Overlay and Rehabilitation Program (CORP)

Airport CIP (ACIP)

# 1. 2020 WEST SLOPE ROAD/BRIDGE CIP:



# 1. WEST SLOPE ROAD / BRIDGE CIP

Safety

Available funding

Economic development

Site Limitations

Operational Deficiencies & Capacity

Development projects' conditions of approval

Regulatory requirements

General Plan Policies (e.g., TC-Xa)

## 2. TAHOE PROJECT FOR ADDITION TO 2020 CIP

**One new project for  
the Tahoe EIP section  
of the 2020 CIP.**



**South Tahoe  
Greenway – Upper  
Truckee River Bridge  
at Johnson Meadow**

### 3. STAFF RECOMMENDS THE BOARD:

**Approve:** Changes to the proposed 2020 CIP Book as discussed in Attachments A and B

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One project to be added to the 2020 CIP for the Tahoe EIP

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### 3. NEXT STEPS

Staff will add one Tahoe project to the 2020 CIP.



Staff will return to the Board for adoption of the 2020 CIP in June 2020