



LINK TO:

BALANCE (Y,M,Q,A) : Y C / P PERIOD : CURRENCY CODE :  
 FISCAL MO/YEAR : 12 2010 JUNE 2010  
 INDEX CODE : 201000 SUPERIOR COURT MOE  
 ORGANIZATION :  
 CHAR / OBJECT : 50 OTHER CHARGES  
 FDTP FUND SBFD :  
 PROJECT PROJ DTL :  
 GRANT GRANT DTL :  
 USER CODE :

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S	SUBOBJ DESCRIPTION	BUDGET	ACTUAL	ENCUMBERED	BALANCE
5242	AB233: MOE COURT R	751,283	732,608		18,675
	EXPENDITURE TOTAL	751,283	732,608		18,675

F1-HELP      F2-SELECT      F4-PRIOR      F5-NEXT  
 F7-PRIOR PG   F8-NEXT PG      F9-LINK  
 G014 - RECORD FOUND

LINK TO:

BALANCE (Y,M,Q,A) : Y C / P PERIOD : CURRENCY CODE :  
 FISCAL MO/YEAR : 12 2010 JUNE 2010  
 INDEX CODE : 202260 CONFLICT PANEL  
 ORGANIZATION :  
 CHAR / OBJECT : 40 SERVICE & SUPPLIES  
 FDTP FUND SBFD :  
 PROJECT PROJ DTL :  
 GRANT GRANT DTL :  
 USER CODE :

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S	SUBOBJ	DESCRIPTION	BUDGET	ACTUAL	ENCUMBERED	BALANCE
	4020	CLOTHING & PERSONA		353		-353
	4300	PROFESSIONAL & SPE	375,000	477,947		-102,947
	4310	CONTRACTUAL SERVIC	735,583	680,752		54,831
	4316	APPOINT COUNSEL: J	20,000			20,000
	4317	CRIMINAL INVESTIGA	50,000	42,605		7,395
	4323	PSYCHIATRIC MEDICA	50,000	54,151		-4,151
	4324	MEDICAL, DENTAL, LAB		425		-425

F1-HELP F2-SELECT F4-PRIOR F5-NEXT  
 F7-PRIOR PG F8-NEXT PG F9-LINK  
 G014 - RECORD FOUND

LINK TO:

SUMMARY: INDEX CODE OR ORGANIZATION

1:15 PM

BALANCE (Y,M,Q,A) : Y C / P PERIOD : CURRENCY CODE :  
 FISCAL MO/YEAR : 12 2010 JUNE 2010  
 INDEX CODE :  
 ORGANIZATION : 20 SUPERIOR COURT MOE  
 CHAR / OBJECT : X  
 FDTP FUND SBFD :  
 PROJECT PROJ DTL :  
 GRANT GRANT DTL :  
 USER CODE :

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S CHAR	DESCRIPTION	BUDGET	ACTUAL	ENCUMBERED	BALANCE
03	REV: FINE, FORFEIT	332,000	445,594		113,594
05	REV: STATE INTER		79,163		79,163
13	REV: CHARGE FOR SE	1,187,150	1,024,411		-162,739
19	REV: MISCELLANEOUS	1,000	11,494		10,494
	REVENUE TOTAL	1,520,150	1,560,662		40,512
40	SERVICE & SUPPLIES	1,304,583	1,256,232		48,351
50	OTHER CHARGES	1,101,283	1,059,877		41,406

F1-HELP F2-SELECT F4-PRIOR F5-NEXT  
 F7-PRIOR PG F8-NEXT PG F9-LINK  
 G014 - RECORD FOUND