

AUDITOR / CONTROLLER'S USE		EL DORADO COUNTY APPROPRIATION TRANSFER (29125 GOV. CODE)		BUDGET TRANSFER REQUEST		DOCUMENT TOTAL		\$744,000.00	
TRANSFER #		TR 2024135		BUDGET TRANSFER #1 - INCREASING TOTAL APPROPRIATIONS, REVENUES, OR FIXED ASSETS REQUIRES BOS APPROVAL BUDGET TRANSFER #2 - MOVING APPROPRIATIONS or REVENUE BETWEEN CLASSIFICATIONS REQUIRES CAO APPROVAL		NUMBER OF LINES		7	
JOURNAL #		2024-12-2028				NET TOTAL		\$0.00	
DATE		06-18-24				Confirmed Available Funds MAY 6/13/24.			
INPUT BY		KB							
TO BE COMPLETED BY DEPARTMENT				Budget Transfer Type:		Transfer 1: BoS Approval			
DEPT NAME		Probation		Legistar Number & Date:		24-0395 06/25/24			
DEPT CONTACT & EXT.		Deborah Dill 6082		 DEPARTMENT AUTHORIZATION SIGNATURE AND DATE		6/7/2024		PAGE 1 OF 1	

DIRECTIONS:

1. MEMO REQUIRED, IF BOS, INCLUDE A COPY OF THE LEGISTAR MASTER REPORT
2. REMOVE THE GREEN COPY AND SUBMIT COMPLETED REQUEST TO THE CHIEF ADMINISTRATIVE OFFICE
3. IF BUDGET TRANSFER EXCEEDS 12 LINES, EMAIL EXCEL WORKBOOK TO APINTERFACES AND CAO ANALYST

S F X	Budget Rollup Code	ORG	OBJECT	PROJECT STRING	GL Project	INCREASE OR DECREASE (INC / DEC)	AMOUNT	DESCRIPTION (30 CHARACTERS MAX.)
1		2570730	7000			INC ✓	\$ 186,000	INC EXP IN SRF
2		2570730	7700			DEC ✓	\$ 186,000	DEC CONTINGENCY FOR SRF
3		2510150	2020	25PBAD -25CCAB109 -STATE		INC ✓	\$ 180,000	INC AB109 REVENUE
4		2510150	4300	25PBAD -25CCAB109 -25EMP -25SRVANSUP		INC ✓	\$ 175,000	INV EXP ELEC MONITOR
5		2510150	4300	25PBAD -25CCAB109 -25GENSUPRV-25SRVANSUP		INC ✓	\$ 5,000	INC EXP DV CLASS
6		2030000	2020			INC ✓	\$ 6,000	INC REV ALT PUB DEF
7		2030000	4609			INC ✓	\$ 6,000	INC EXP ALT PUB DEF
8								
9								
10								
11								
12								

JOE HAHN, C.P.A. AUDITOR / CONTROLLER
 DATE 6/11/24

CHIEF ADMINISTRATIVE OFFICE - ANALYST
 DATE 6/11/24

CHIEF ADMINISTRATIVE OFFICER
 DATE 6/11/24

APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR
 AMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF
 SUPERVISORS OF THE COUNTY OF EL DORADO

SIGNATURE: CHAIR, BOARD OF SUPERVISORS
 DATE 6-25-24

ATTEST: CLERK, BOARD OF SUPERVISORS
 DATE 6-25-24

B:\APFORMS\BUDGET TRANSFER 2.XLS

DISTRIBUTION: WHITE - BOS / YELLOW - AUDITOR / PINK - CHIEF ADMINISTRATIVE OFFICE / GOLD - DEPARTMENT

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