

AUDITOR / CONTROLLER'S USE	
TRANSFER #	TR 2024135
JOURNAL #	2024-12-2028
DATE	06-18-24
INPUT BY	KB

EL DORADO COUNTY APPROPRIATION TRANSFER (29125 GOV. CODE)
BUDGET TRANSFER REQUEST

BUDGET TRANSFER #1 - INCREASING TOTAL APPROPRIATIONS, REVENUES, OR
FIXED ASSETS REQUIRES BOS APPROVAL

BUDGET TRANSFER #2 - MOVING APPROPRIATIONS or REVENUE BETWEEN
CLASSIFICATIONS REQUIRES CAO APPROVAL

Budget Transfer Type: Transfer 1: BoS Approval

Legistar Number & Date: 24-0395 06/25/24

TO BE COMPLETED BY DEPARTMENT

DEPT NAME: Probation

DEPT CONTACT & EXT.

Deborah Dill 6082

CD *SD* *JD*

DEPARTMENT AUTHORIZATION SIGNATURE AND DATE

DOCUMENT TOTAL: \$744,000.00

NUMBER OF LINES: 7

NET TOTAL: \$0.00

CONFIRMED AVAILABLE FUNDS
MA 6/13/24.

6/7/2024 PAGE 1 OF 1

DATE

DIRECTIONS:

1. MEMO REQUIRED, IF BOS, INCLUDE A COPY OF THE LEGISTAR MASTER REPORT
2. REMOVE THE GREEN COPY AND SUBMIT COMPLETED REQUEST TO THE CHIEF ADMINISTRATIVE OFFICE
3. IF BUDGET TRANSFER EXCEEDS 12 LINES, EMAIL EXCEL WORKBOOK TO APINTERFACES AND CAO ANALYST

S F X	Budget Rollup Code	ORG	OBJECT	PROJECT STRING	GL Project	INCREASE OR DECREASE (INC / DEC)	AMOUNT	DESCRIPTION	(30 CHARACTERS MAX.)
1		2570730	7000			INC	\$ 186,000	INC EXP IN SRF	
2		2570730	7700			DEC	\$ 186,000	DEC CONTINGENCY FOR SRF	
3		2510150	2020	25PBAD -25CCAB109 -STATE		INC	\$ 180,000	INC AB109 REVENUE	
4		2510150	4300	25PBAD -25CCAB109 -25EMP -25SRVANSUP		INC	\$ 175,000	INV EXP ELEC MONITOR	
5		2510150	4300	25PBAD -25CCAB109 -25GENSUPRV-25SRVANSUP		INC	\$ 5,000	INC EXP DV CLASS	
6		2030000	2020			INC	\$ 6,000	INC REV ALT PUB DEF	
7		2030000	4609			INC	\$ 6,000	INC EXP ALT PUB DEF	
8									
9									
10									
11									
12									

APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR
AMMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF
SUPERVISORS OF THE COUNTY OF EL DORADO

JOE HARN, C.P.A. AUDITOR / CONTROLLER

DATE

CHIEF ADMINISTRATIVE OFFICE - ANALYST

DATE

CHIEF ADMINISTRATIVE OFFICER

DATE

SIGNATURE: CHAIR, BOARD OF SUPERVISORS

DATE

ATTEST: CLERK, BOARD OF SUPERVISORS

DATE