

Fish and Wildlife Commission for 04/30/2025 Meeting

FY 2024/2025- Adopted Budget for FY 24/25

Budget 24/25	Revenues	Amount	Balance
15,000	General Fund Allocation 15,000 requested General Fund Contribution		
5,000.	Proposed Funds from Courts		
\$20,000			
	Court Fine 8/13/24 July	-61.25	
	Victim Case 23CR2042 Jimenez	-480.00	
	Rev Interest 8/12/24 (Negative)	37.70	
	Rev Interest 9/10/24 (Negative)	42.48	
	Rev Interest 10/8/24 (Negative)	39.31	
	Victim Case 23CR1913A Bean	-890.00	
	Aug distribution not recorded	?	
	Court Fine 10/9/24 Sept	-50.99	1,362.75
	Oct distribution	-23.09	
	Rev interest 11/7/24 (Negative)	39.76	1,346.08
	Rev interest 12/06	39.55	
	Rev interest 1/8	41.94	
	Court Fine 1/6/25 Dixon	-150.00	
	Nov distribution	-68.23	
	Dec distribution	-39.78	1522.60
	Jan distribution	-27.39	
	Victim Case 23CT1913 Durell 2/7	-1200.	
	Victim Case P21CRM0933 Carter 1/31	-150.00	
	Rev interest (negative)	43.22	2,856.77
	Victim Case P21CRM0933 Carter 2/7	-150.00	
	Victim Case P21CRM0933 Carter 3/7	-150.00	
	Feb distribution	-42.58	
	Rev interest (negative)	42.74	3,156.61
	March distribution	-26.49	
	Victim Case P21CRM0933 Carter 4/2	-150.00	
	Victim Case P24CR2502	-890.00	
	Victim Case 32CR1913 C Durell	-5215.03	
	Rev interest (negative)	44.64	9,393.49

	Expenditures		
	Dennis Byrne \$87.10		
	Pat Weddle \$83.08		
	Larry Robinson \$81.74		
	Leona Allen(July) \$73.70		
	Leona Allen (Oct) \$73.70		
	Jim Davies \$75.04		
	Steven Schwarzbach \$84.42		
	Subtotal of Reimbursements	-558.78	
	Summer Lake Trout 2,500.	-2,500.	
			3,058.78
	Pending reimb to Leona Allen 1/29/25	-77.00	
	Pending reimb to Leona Allen 2/26/25	-77.00	
	Signs of Tahoe	-421.41	3,634.19
	Mt. Lassen Trout Farms	-3190.89	6,825.08

	FINES, FORFEITURES, INTEREST, AND PENALTIES CALENDAR YEAR					
	2020	2021	2022	2023	2024	2025
JAN	655.50	15.41	232.32	265.39	6.03	1347.84
FEB	11.75	80.84	274.74	604.39	176.70	161.56
MAR	56.44	16.23	243.26	645.53	31.29	299.84
APR	510.44	153.84	223.63	238.05	2039.97	6236.88
MAY	62.36	4945.08	1033.56	2549.77	108.67	
JUN	422.37	255.58	526.52	59.85	40.88	
JUL	10.75	808.89	292.14	11.67	166.40	
AUG	137.20	456.81	576.78	6.95	461.07	

SEP	1100.48	303.57	210.00	11.40	940.99	
OCT	21.05	295.30	223.41	83.53	-16.67	
NOV	298.39	219.83	255.54	2.12	28.68	
DEC	225.10	230.83	469.33	5.81	147.84	
	2020	2021	2022	2023	2024	2025
TOTAL	311.83	7782.21	4561.23	4484.46	4131.85	8046.12