



RESOLUTION NO.

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO AMENDING THE AUTHORIZED PERSONNEL ALLOCATION RESOLUTION WITHIN THE COUNTY OF EL DORADO RESOLUTION NO. _____

WHEREAS, in accordance with Section 501 of the El Dorado County Salary and Benefits Resolution #323-2001 applicable to unrepresented employees, and Section 202 of the El Dorado County Compensation Administration Resolution #227-84 applicable to represented employees, the Board of Supervisors shall, by Resolution, specify the number and classification of all authorized positions for each department in the County; and

WHEREAS, Resolution #158-2009 established the authorized Personnel Allocation based on the Fiscal Year 2009-2010 Proposed Budget and has been subsequently amended by action of the Board; and

WHEREAS, Personnel Allocation Resolution #158-2009 has been modified as a result of the budget process for Fiscal Year 2010-2011, and these modifications need to be incorporated into the Authorized Personnel Allocation; and

WHEREAS, due to current fiscal conditions, the Board of Supervisors deems it necessary to amend the Personnel Allocation to reduce the number of positions to achieve greater savings; and

WHEREAS, the Department of Health Services and the Department of Child Support Services have recommended reducing the number of filled positions within those departments; and

WHEREAS, the Board gives direction to the Director of Human Resources to notify the respective bargaining units and affected employees of the proposed deletions and compute or coordinate the computation of respective retention points for each employee; and

WHEREAS, the Board directs the Department of Human Resources to meet and confer in regard to the impact of the initial layoffs that will become effective upon appropriate notice for all filled positions required by either Local Agency Personnel Standards or the respective Memoranda of Understanding between the County of El Dorado and the affected Labor Organizations; and

WHEREAS, reductions in filled positions in the Department of Child Support Services will be effective August 6, 2010; and

WHEREAS, the Board authorizes the Department of Human Resources to coordinate the reduction of 1.0 FTE Personnel Assitant in accordance with Merit Systems Services in accordance with Local Agency Personnel Standards; and

WHEREAS, reductions in filled positions in the Department of Health Services will be effective as determined by the Director of Health Services based upon the operational needs of said Department; and

County of El Dorado Human Resources Department

The Personnel Allocation report, as listed, reflects allocations approved by the Board of Supervisors following the approval of the Recommended Fiscal Year 2010-2011 budget

This document is posted as of

Fiscal Year 2010 - 2011 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
AGRICULTURE/WEIGHTS & MEASURES					
Ag Comm./Sealer Weights & Measures	1.00				1.00
Administrative Technician	1.00				1.00
Administrative Secretary	0.50				0.50
Ag Biologist/Standards Inspector I/II/Sr.	6.00				6.00
Deputy Ag Commissioneer	1.00				1.00
Sr. Office Assistant	1.00				1.00
Wildlife Specialist	1.00				1.00
Department Total	11.50	0.00			11.50

Fiscal Year 2010 - 2011 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
ASSESSOR					
Assessor	1.00				1.00
Appraiser Aide	2.00				2.00
Appraiser I/II/Sr	10.00				10.00
Assessment Office Manager	1.00				1.00
Assessment Standards Supervisor	1.00				1.00
Assessment Technician I/II/Sr	8.20				8.20
Assistant Assessor	1.00				1.00
Auditor-Appraiser/Senior Auditor-Appraiser	2.00				2.00
Branch Supervising Appraiser	1.00				1.00
Cadastral Drafter	1.00				1.00
Executive Secretary	0.80				0.80
GIS Analyst I/II	1.00				1.00
Information Technology Department Coord	1.00				1.00
Property Transfer Specialist	4.00				4.00
Property Transfer Supervisor	1.00				1.00
Supervising Appraiser	1.00				1.00
Supervising Auditor/Appraiser	1.00				1.00
Department Total	38.00	0.00			38.00

Fiscal Year 2010 - 2011 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
AUDITOR-CONTROLLER					
Auditor-Controller	1.00				1.00
Accountant I/II	0.60				0.60
Accountant/Auditor	1.00				1.00
Accounting Division Manager	3.00				3.00
Accounting Systems Administrator	1.00				1.00
Administrative Service Officer	2.00	-2.00	RECOMMENDED	BUDGET	0.00
Chief Assistant Auditor-Controller	1.00				1.00
Fiscal Services Supervisor	0.00	1.00	RECOMMENDED	BUDGET	1.00
Fiscal Technician	6.60	1.00	RECOMMENDED	BUDGET	7.60
Internal Auditor	1.00				1.00
Principal Financial Analyst	1.00				1.00
Sr. Department Analyst	3.00	2.00	RECOMMENDED	BUDGET	5.00
Sr. Information Technology Department Coordina	1.00	-1.00	RECOMMENDED	BUDGET	0.00
Sr. Payroll Specialist	1.00	-1.00	RECOMMENDED	BUDGET	0.00
	23.20	0.00			23.20

Fiscal Year 2010 - 2011 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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BOARD OF SUPERVISORS

Supervisors	5.00				5.00
Clerk of the Board Of Supervisors	1.00				1.00
Deputy Clerk of the Board I/II	2.00				2.00
Sr. Deputy Clerk of the Board of Supervisors	1.00				1.00
Supervisor's Assistant	5.00				5.00
Department Total	14.00	0.00			14.00

Fiscal Year 2010 - 2011 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
CHIEF ADMINISTRATIVE OFFICE					
Chief Administrative Officer	1.00				1.00
Administrative Technician	1.00				1.00
Assistant Chief Administrative Officer	1.00				1.00
Economic Development Coordinator	1.00				1.00
Executive Assistant of CAO	1.00				1.00
Internal Auditor	0.00	1.00	RECOMMENDED	BUDGET	1.00
Principal Administrative Analyst	5.00				5.00
Division Total	10.00	1.00			11.00
Procurement and Contracts					
Buyer	1.00				1.00
Sr. Buyer	1.00				1.00
Sr. Department Analyst	1.00				1.00
Storekeeper I/II	2.00				2.00
Storekeeper/Courier	1.00				1.00
Division Total	6.00	0.00			6.00
Department Total	16.00	1.00			17.00

Fiscal Year 2010 - 2011 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
CHILD SUPPORT SERVICES					
Director of Child Support Services	1.00				1.00
Accounting Technician	5.00				5.00
Child Support Attorney I-IV	3.00				3.00
Child Support Investigator I/II	2.00				2.00
Child Support Specialist I/II	24.00				24.00
Child Support Specialist III	4.00				4.00
Child Support Supervisor	5.00				5.00
Deputy Director of Child Support Services	1.00				1.00
Executive Secretary	1.00				1.00
Fiscal Assistant I/II	1.00	-1.00	RECOMMENDED	BUDGET	0.00
IS Coordinator	1.00				1.00
Legal Clerk I/II	8.00	-1.00	RECOMMENDED	BUDGET	7.00
Legal Clerk III	1.00				1.00
Legal Office Assistant	0.00	1.00	RECOMMENDED	BUDGET	1.00
Personnel Assistant	1.00	-1.00	RECOMMENDED	BUDGET	0.00
Program Manager	1.00				1.00
Revenue Recovery Officer I/II	4.00	-1.00	RECOMMENDED	BUDGET	3.00
Sr Revenue Recovery Officer	0.00	1.00	RECOMMENDED	BUDGET	1.00
Staff Services Analyst I/II	1.00				1.00
Staff Services Manager	1.00		RECOMMENDED		1.00
Supervising Revenue Recovery Officer	1.00				1.00
Department Total	66.00	-2.00			64.00

Fiscal Year 2010 - 2011 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
COUNTY COUNSEL					
County Counsel	1.00				1.00
Administrative Services Officer	1.00				1.00
Chief Assistant County Counsel	1.00				1.00
Deputy County Counsel I - IV	8.00				8.00
Legal Secretary I/II	4.00				4.00
Principal Assistant County Counsel	1.00				1.00
Department Total	16.00	0.00			16.00

Fiscal Year 2010 - 2011 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
DEVELOPMENT SERVICES					
Director of Development Services	1.00				1.00
Assistant/Associate Planner	4.00				4.00
Building Inspector I/II	6.00				6.00
Clerk of the Planning Commission	1.00				1.00
Deputy Director Development Svcs - Building Offi	1.00				1.00
Development Aide I/II	3.00				3.00
Development Technician I/II	5.00				5.00
Executive Assistant	1.00				1.00
Office Assistant I/II	1.00				1.00
Operations Supervisor	1.00				1.00
Principal Planner	2.00				2.00
Sr. Building Inspector	8.00				8.00
Sr. Civil Engineer	1.00				1.00
Sr. Development Aide	1.00				1.00
Sr. Development Technician	2.00				2.00
Sr. Information Technology Department Coordina	1.00				1.00
Sr. Planner	6.00				6.00
Supervising Civil Engineer	1.00				1.00
Department Total	46.00	0.00			46.00

Fiscal Year 2010 - 2011 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
DISTRICT ATTORNEY					
District Attorney	1.00				1.00
Accountant/Auditor	1.00				1.00
Assistant District Attorney	1.00				1.00
Chief Assistant District Attorney	1.00				1.00
Child Abuse Prevention Coordinator I/II	1.00				1.00
Deputy District Attorney I-IV	20.00				20.00
Executive Secretary	1.00				1.00
Fiscal Administrative Manager	1.00				1.00
Fiscal Assistant I/II	1.00				1.00
Information Technology Department Coordinator	1.00				1.00
Investigative Assistant	1.00				1.00
Investigator (D.A.)	10.00				10.00
Legal Office Assistant I/II	3.80				3.80
Legal Secretarial Services Supervisor	1.00				1.00
Legal Secretary I/II	6.00				6.00
Office Assistant I/II	0.80				0.80
Sr. Legal Secretary	2.00				2.00
Supervising Investigator (DA)	2.00				2.00
Victim Witness Claims Specialist I/II	1.60				1.60
Victim Witness Program Coordinator	1.00				1.00
Victim Witness Program Specialist	3.00				3.00
Department Total	61.20	0.00			61.20

Fiscal Year 2010 - 2011 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
ENVIRONMENTAL MANAGEMENT					
Director of Environmental Mgmt.	1.00				1.00
Administrative Services Officer	1.00				1.00
Air Pollution Control Officer	1.00				1.00
Air Quality Engineer	1.00				1.00
Air Quality Specialist I/II	2.00				2.00
Department Analyst I/II	1.00				1.00
Deputy Director of Environmental Mgmt.	1.00				1.00
Development Technician I/II	3.50				3.50
Disposal Site Supervisor	1.00				1.00
Environmental Branch Manager	1.00				1.00
Environmental Health Manager	1.00				1.00
Environmental Health Specialist I/II/Sr.	10.00				10.00
Fiscal Administrative Manager	1.00				1.00
Fiscal Assistant I/II	2.00				2.00
Geologist	1.00				1.00
Hazardous Materials Specialist/Recycling Coord.	1.00				1.00
Information Technology Department Specialist	1.00				1.00
Office Assistant I/II	1.00				1.00
River Recreation Supervisor	1.00				1.00
Solid Waste Technician	2.00				2.00
Sr. Accountant	1.00				1.00
Sr. Air Quality Specialist	1.00				1.00
Sr. Department Analyst	1.00				1.00
Sr. Development Technician	2.00				2.00
Sr. Office Assistant	1.00				1.00
Sr. Vector Control Technician	1.00				1.00
Supervising Environmental Health Specialist	2.00				2.00
Supervising Hazardous Materials Specialist	1.00				1.00
Vector Control Technician I/II	3.00				3.00
Waste Management Technician I/II/III	2.00				2.00
Waste/Recycling Technician	1.00				1.00
Department Total	50.50	0.00			50.50

Fiscal Year 2010 - 2011 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
HEALTH SERVICES					
Director of Health Services	1.00				1.00
Accountant I/II	5.00				5.00
Administrative Secretary	1.00				1.00
Administrative Service Officer	1.00	2.00	RECOMMENDED	BUDGET	3.00
Administrative Technician	7.00				7.00
Alcohol and Drug Program Division Mgr	1.00				1.00
Animal Control Officer I/II	8.00	-1.00	RECOMMENDED	BUDGET	7.00
Assistant Director of Public Health	1.00				1.00
Chief Animal Control Officer	1.00				1.00
Chief Fiscal Officer	1.00				1.00
Community Health Advocate	0.00	1.00	RECOMMENDED	BUDGET	1.00
Community Public Health Nursing Div Mgr	1.00				1.00
Department Analyst I/II	6.00				6.00
Deputy Director of Mental Health	1.00				1.00
Disease Investigation & Control Specialist I/II	1.00				1.00
EMS Agency Administrator	1.00				1.00
EMS Agency Medical Director	0.50				0.50
Epidemiologist	1.00				1.00
Executive Assistant	1.00				1.00
Fiscal Administrative Manager	1.00	-1.00	RECOMMENDED	BUDGET	0.00
Fiscal Technician	4.00				4.00
Health Education Coordinator	7.60				7.60
Health Program Manager	1.00				1.00
Health Program Specialist	5.00	-1.00	RECOMMENDED	BUDGET	4.00
Health Promotions Division Manager	1.00	-1.00	RECOMMENDED	BUDGET	0.00
Information Technology Department Coordinator	2.00				2.00
Kennel Attendant	4.00				4.00
Kennel Supervisor	1.00				1.00
Manager of Mental Health Programs	1.00				1.00
Medical Administrative Officer	1.00				1.00
Medical Office Assistant I/II	11.60				11.60
Medical Records Technician	0.90				0.90
Mental Health Aide	1.00				1.00
Mental Health Clinical Nurse	1.00				1.00
Mental Health Clinician IA/IB/II	20.10	1.20	RECOMMENDED	BUDGET	21.30
Mental Health Fiscal/Records Assistant	1.00				1.00
Mental Health Medical Director	1.00				1.00
Mental Health Nurse Practitioner	1.00				1.00
Mental Health Patient's Rights Advocate	1.00				1.00
Mental Health Program Coordinator IA/IB/II	8.00				8.00
Mental Health Worker I/II	16.40	-2.00	RECOMMENDED	BUDGET	14.40
Occupational/Physical Therapist	3.35				3.35
Office Assistant I/II	1.00				1.00
Program Assistant	1.85	1.00	RECOMMENDED	BUDGET	2.85
Program Manager	1.00				1.00
Psychiatric Technician I/II	7.50	-0.20	RECOMMENDED	BUDGET	7.30
Psychiatrist	2.00				2.00

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Fiscal Year 2010 - 2011 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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PAGE 2 - HEALTH SERVICES DEPARTMENT

Public Health Laboratory Director	1.00				1.00
Public Health Microbiologist	1.00				1.00
Public Health Nurse I/II	8.40				8.40
Public Health Officer	1.00				1.00
Public Services Assistant	3.00				3.00
Quality Improvement Coordinator	0.50				0.50
Sr. Accountant	1.00	1.00	RECOMMENDED	BUDGET	2.00
Sr. Animal Control Officer	1.00				1.00
Sr. Department Analyst	0.60				0.60
Sr. Fiscal Assistant	2.60				2.60
Sr. Information Technology Dept Coordinator	1.00				1.00
Sr. Licensed Vocational Nurse	1.00				1.00
Sr. Medical Office Assistant	0.80				0.80
Sr. Office Assistant	3.80				3.80
Supervising Animal Control Officer	2.00				2.00
Supervising Health Education Coordinator	4.00				4.00
Supervising Public Health Nurse	2.00				2.00
Supervising Occupational/Physical Therapist	0.60				0.60
Supervising Mental Health Worker	1.00				1.00
Utilization Review Coordinator	1.00				1.00
Department Total	185.10	0.00			185.10

Fiscal Year 2010 - 2011 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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HUMAN RESOURCES/RISK MGMT

Director of Human Resources	1.00				1.00
Clerical Operations Manager	1.00				1.00
Fiscal Technician	1.00				1.00
Personnel Technician	2.00				2.00
Principal Personnel Analyst	1.00				1.00
Principal Risk Management Analyst	0.00	1.00	RECOMMENDED	BUDGET	1.00
Risk Management Technician	2.00				2.00
Sr. Personnel Analyst	2.00				2.00
Sr. Risk Management Analyst	2.00	-1.00	RECOMMENDED	BUDGET	1.00
Department Total	12.00	0.00			12.00

Fiscal Year 2010 - 2011 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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HUMAN SERVICES

Director of Human Services	1.00				1.00
Account Clerk I/II/III	6.00				6.00
Account Clerk Supervisor I	1.00				1.00
Accountant I/II	3.00				3.00
Accounting Technician	3.00				3.00
Administrative Services Officer	1.00	1.00	RECOMMENDED	BUDGET	2.00
Administrative Technician	6.00	-1.00	RECOMMENDED	BUDGET	5.00
Assistant Director of Human Services	1.00				1.00
Care Management Counselor I/II	2.00	-0.20	RECOMMENDED	BUDGET	1.80
Chief Fiscal Officer	1.00				1.00
Cook I/II	2.81				2.81
Department Analyst I/II	2.00	-1.00	RECOMMENDED	BUDGET	1.00
Deputy Public Guardian I/II	5.00				5.00
Eligibility Supervisor I	7.00				7.00
Eligibility Systems Specialist	3.00				3.00
Eligibility Worker I/II	40.00	7.00	RECOMMENDED	BUDGET	47.00
Eligibility Worker III	14.00				14.00
Employment & Training Worker I/II	20.00				20.00
Employment & Training Worker III	7.50	-3.00	RECOMMENDED	BUDGET	4.50
Employment & Training Worker Supv	5.00				5.00
Energy Weatherization Technician I/II	2.00				2.00
Executive Assistant	1.00				1.00
Fair Hearing Officer	1.00	-1.00	RECOMMENDED	BUDGET	0.00
Fiscal Services Supervisor	1.00				1.00
Fiscal Technician	3.00				3.00
Food Services Aide	1.19				1.19
Food Services Supervisor	1.00				1.00
Homemaker	1.00	1.00	RECOMMENDED	BUDGET	2.00
Homemaker Supervisor	1.00	-1.00	RECOMMENDED	BUDGET	0.00
Housing Program Coordinator	2.00				2.00
Housing Program Specialist I/II	3.00				3.00
IHSS Public Authority Registry/Training Specialis	2.00				2.00
Information Systems Coordinator	1.00				1.00
Mealsite Coordinator	5.68				5.68
Nutrition Services Supervisor	1.00				1.00
Nutritionist	0.60				0.60
Office Assistant I/II	16.00				16.00
Office Assistant III	12.00				12.00
Office Assistant Supervisor I/II	3.00				3.00
Paralegal I/II	1.00				1.00
Program Aide	2.40				2.40
Program Assistant	16.50	0.10	RECOMMENDED	BUDGET	16.60
Program Coordinator	5.00	-1.00	RECOMMENDED	BUDGET	4.00
Program Manager - Protective Services	5.00				5.00
Program Manager I	3.00				3.00
Program Manager II	3.00				3.00
Public Health Nurse I/II	1.00				1.00
Secretary	1.00				1.00
Senior Citizens Attorney I/II/III	1.50				1.50
Seniors' Daycare Program Supervisor	1.00				1.00
Social Services Aide	12.00				12.00
Social Services Supervisor II	8.00	-1.00	RECOMMENDED	BUDGET	7.00
Social Worker I/II	7.00	-3.00	RECOMMENDED	BUDGET	4.00
Social Worker III	20.60	3.00	RECOMMENDED	BUDGET	23.60

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Fiscal Year 2010 - 2011 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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PAGE 2 - HUMAN SERVICES DEPARTMENT

Social Worker IV-A/IV-B	17.20	-2.00	RECOMMENDED	BUDGET	15.20
Sr. Accountant	2.00				2.00
Sr. Energy Weatherization Technician	1.00				1.00
Sr. Fiscal Assistant	2.00				2.00
Sr. Staff Services Analyst	1.00				1.00
Staff Services Analyst I/II	5.00	2.00	RECOMMENDED	BUDGET	7.00
Staff Services Manager	1.00				1.00
Supervising Deputy Public Guardian	1.00				1.00
Welfare Collections Officer	1.00				1.00
Department Total	308.98	-0.10			308.88

Fiscal Year 2010 - 2011 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
INFORMATION TECHNOLOGIES					
Director of Information Technology	1.00				1.00
Administrative Services Officer	1.00	-1.00	RECOMMENDED	BUDGET	0.00
Assistant Director of Information Technology	1.00				1.00
Department Systems Analyst	1.00				1.00
Fiscal Assistant I/II	1.00				1.00
IT Analyst Tr/I/II - App/Web Dev/Supt	8.00				8.00
IT Analyst Tr/I/II - Networking	2.00				2.00
IT Analyst Tr/I/II - Office Systems	2.00				2.00
IT Analyst Tr/I/II - Operating Systems	3.00				3.00
IT Analyst Tr/I/II - Server Admin	3.00				3.00
IT Analyst Tr/I/II - Telecomm	2.00				2.00
Information Technology Manager	2.00	-1.00	RECOMMENDED	BUDGET	1.00
Information Technology Officer	1.00	-1.00	RECOMMENDED	BUDGET	0.00
Information Technology Technician Trainee/I/II/Sr	2.00				2.00
Reprographics Technician I/II	2.00				2.00
Sr Department Analyst	0.00	1.00	RECOMMENDED	BUDGET	1.00
Sr IT Analyst - App/Web Dev/Supt	2.00				2.00
Sr IT Analyst - Office Systems	1.00				1.00
Sr IT Analyst - Operating Systems	1.00				1.00
Sr IT Analyst - Server Admin	0.00	1.00	RECOMMENDED	BUDGET	1.00
Storekeeper II	1.00				1.00
Supervising Information Technology Analyst I/II	3.00				3.00
Supervising Information Technology Technician	1.00				1.00
Department Total	41.00	-1.00			40.00

Fiscal Year 2010 - 2011 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
LIBRARY					
Director of Library Services	1.00				1.00
Administrative Technician	0.70				0.70
Fiscal Assistant I/II	1.00				1.00
IT Department Specialist	0.00	1.00	RECOMMENDED	BUDGET	1.00
Librarian I/II	5.50				5.50
Library Assistant I/II	9.25				9.25
Library Circulation Supervisor	2.00				2.00
Library Technician	2.00	-1.00	RECOMMENDED	BUDGET	1.00
Museum Administrator	1.00				1.00
Sr. Information Technology Department Coordina	1.00	-1.00	RECOMMENDED	BUDGET	0.00
Sr. Library Assistant	3.60				3.60
Supervising Librarian	2.00				2.00
Supervising Library Assistant	2.00				2.00
Department Total	31.05	-1.00			30.05

Fiscal Year 2010 - 2011 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
PROBATION					
Chief Probation Officer	1.00				1.00
Accountant I/II	1.00				1.00
Administrative Secretary	2.00				2.00
Administrative Services Officer	1.00				1.00
Administrative Technician	1.00				1.00
Assistant Chief Probation Officer	1.00				1.00
Correctional Cook	4.00				4.00
Correctional Food Services Supervisor	2.00				2.00
Deputy Chief Probation Officer	3.00				3.00
Deputy Probation Officer I/II	28.00				28.00
Deputy Probation Officer I/II - Institutions	28.50	-3.00	RECOMMENDED	BUDGET	25.50
Fiscal Administrative Manager	1.00				1.00
Fiscal Technician	2.00				2.00
Legal Office Assistant I/II	1.00				1.00
Legal Secretarial Services Supervisor	1.00				1.00
Legal Secretary I/II	1.00				1.00
Sr. Legal Secretary	4.50				4.50
Sr. Office Assistant	1.00				1.00
Sr. Department Analyst	1.00				1.00
Sr. Deputy Probation Officer	11.00				11.00
Sr. Deputy Probation Officer - Institutions	7.00	-1.00	RECOMMENDED	BUDGET	6.00
Sr. Information Technology Department Coordina	1.00				1.00
Supervising Deputy Probation Officer	6.00				6.00
Supervising Deputy Probation Officer - Institution:	8.00				8.00
Department Total	118.00	-4.00			114.00

Fiscal Year 2010 - 2011 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
PUBLIC DEFENDER					
Public Defender	1.00				1.00
Assistant Public Defender	1.00				1.00
Chief Assistant Public Defender	1.00				1.00
Deputy Public Defender II-IV	11.00				11.00
Investigator (Public Defender)	1.00				1.00
Legal Office Assistant I/II	1.50	0.50	RECOMMENDED	BUDGET	2.00
Legal Secretary I/II	2.00				2.00
Sr. Legal Secretary	1.00	-1.00	RECOMMENDED	BUDGET	0.00
Department Total	19.50	-0.50			19.00

Fiscal Year 2010 - 2011 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
RECORDER CLERK					
County Recorder/Clerk	1.00				1.00
Assistant County Recorder	1.00				1.00
Fiscal Technician	1.00				1.00
Microfilm/Imaging Technician I/II	2.00				2.00
Recordable Document Examiner/Indexer I/II	8.00				8.00
Recorder-Clerk Services Supervisor	1.00				1.00
Sr. Recordable Document Examiner/Indexer	2.00				2.00
Division Total	16.00	0.00			16.00
Elections					
Administrative Technician	1.00				1.00
Assistant Registrar of Voters	1.00				1.00
Elections Technician I/II	1.50				1.50
Information Technology Department Coordinator	1.00				1.00
Information Technology Department Specialist	1.00				1.00
Precinct Planning Specialist	1.00				1.00
Sr. Elections Technician	1.00				1.00
Division Total	7.50	0.00			7.50
Department Total	23.50	0.00			23.50

Fiscal Year 2010 - 2011 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
SHERIFF					
Sheriff/Public Administrator/Coroner	1.00				1.00
Administrative Service Officer	1.00				1.00
Assistant Public Administrator	1.00				1.00
Community Services Officer	10.00				10.00
Correctional Cook	6.00				6.00
Correctional Food Services Supervisor	2.00				2.00
Correctional Lieutenant	2.00				2.00
Correctional Officer I/II	81.00				81.00
Correctional Sergeant	13.00				13.00
Crime Analyst	1.00				1.00
Department Analyst I/II	1.00				1.00
Department Systems Analyst	5.00				5.00
Deputy Sheriff I/II	142.00				142.00
Detention Aide	4.00				4.00
Fiscal Administrative Manager	1.00				1.00
Manager of Public Safety Dispatch	1.00				1.00
Property/Evidence Technician	2.00				2.00
Public Safety Dispatcher I/II	16.00				16.00
Radio Maintenance Technician	3.00				3.00
Sheriff's Captain	4.00				4.00
Sheriff's Communication Manager	1.00				1.00
Sheriff's Executive Secretary	1.00				1.00
Sheriff's Fiscal Technician	5.00				5.00
Sheriff's Lieutenant	9.00				9.00
Sheriff's Records Manager	1.00				1.00
Sheriff's Records Supervisor	1.00				1.00
Sheriff's Sergeant	27.00				27.00
Sheriff's Technician I/II	19.00	0.50	RECOMMENDED	BUDGET	19.50
Sheriff's Technology Manager	1.00				1.00
Sheriff's Training Coordinator	1.00				1.00
Sr. Property/Evidence Technician	1.00				1.00
Sr. Public Safety Dispatcher	5.00				5.00
Sr. Sheriff's Technician	3.00				3.00
Supervising Public Safety Dispatcher	4.00				4.00
Work Program Officer	1.00				1.00
Department Total	377.00	0.50			377.50

Fiscal Year 2010 - 2011 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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SURVEYOR

Surveyor	1.00				1.00
Assistant in Land Surveying	1.00				1.00
Deputy Surveyor	1.00				1.00
GIS Analyst II	7.00	-1.00	RECOMMENDED	BUDGET	6.00
Manager of GIS	1.00				1.00
Sr. GIS Analyst	1.00				1.00
Surveyor's Technician I/II	2.00				2.00
Department Total	14.00	-1.00			13.00

Fiscal Year 2010 - 2011 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
TRANSPORTATION					
Director of Transportation	1.00				1.00
Administrative Secretary	5.00	-1.00	RECOMMENDED	BUDGET	4.00
Administrative Services Officer	6.00				6.00
Administrative Technician	7.00	1.00	RECOMMENDED	BUDGET	8.00
Airport Operations Supervisor	1.00				1.00
Airport Technician	2.00				2.00
Assistant in Civil Engineering	9.00				9.00
Assistant in Land Surveying	1.00	1.00	RECOMMENDED	BUDGET	2.00
Assistant in Right of Way	1.00				1.00
Associate Civil Engineer	8.00				8.00
Associate Land Surveyor	2.00				2.00
Associate Right of Way Agent	3.00				3.00
Bridge Maintenance Supervisor	1.00				1.00
Bridge Maintenance Worker I/II/III	3.00				3.00
Building and Grounds Superintendent	1.00				1.00
Building Maintenance Worker I/II/Sr.	6.00				6.00
Building Operations Supervisor	1.00				1.00
Building Operations Technician	4.00				4.00
Chief Fiscal Officer	1.00				1.00
Contract Services Officer	1.00				1.00
Custodian	11.00				11.00
Custodian Supervisor	2.00				2.00
Department Analyst I/II	6.00	-1.00	RECOMMENDED	BUDGET	5.00
Deputy Director Engineering	4.00				4.00
Deputy Director Maintenance & Operations	1.00				1.00
Development Technician I/II	1.00				1.00
Equipment Maintenance Supervisor	3.00				3.00
Equipment Mechanic I/II	8.00				8.00
Equipment Mechanic III	2.00				2.00
Executive Secretary	1.00				1.00
Fiscal Assistant I/II	1.00				1.00
Fiscal Services Supervisor	1.00				1.00
Fiscal Technician	2.00	2.00	RECOMMENDED	BUDGET	4.00
Fleet Services Manager	1.00				1.00
Fleet Services Technician I/II	2.00				2.00
Grounds Maintenance Wkr I/II/Sr.	4.00				4.00
Highway Maintenance Worker I/II/III	36.00				36.00
Highway Maintenance Worker IV	7.00				7.00
Highway Superintendent	2.00				2.00
Highway Maintenance Supervisor	8.00				8.00
Information Technology Department Coordinator	3.00				3.00
Office Assistant I/II	1.00				1.00
Parts Technician	1.00				1.00
Principal Engineering Technician	6.00				6.00
Principal Planner	2.00				2.00
Right of Way Program Manager	1.00				1.00
Secretary	1.00				1.00
Services Operations Coordinator	3.00	1.00	RECOMMENDED	BUDGET	4.00
Sr. Accountant	1.00				1.00
Sr. Bridge Maintenance Worker	1.00				1.00
Sr. CADD Technician	5.00				5.00
Sr. Civil Engineer	14.00				14.00
Sr. Custodian	1.00				1.00
Sr. Department Analyst	2.00	1.00	RECOMMENDED	BUDGET	3.00
Sr. Development Technician	1.00				1.00
Sr. Engineering Technician	16.00	-1.00	RECOMMENDED	BUDGET	15.00
Sr. Equipment Mechanic	1.00				1.00
Sr. Fleet Services Technician	1.00				1.00
Sr. Fiscal Assistant	3.00	-1.00	RECOMMENDED	BUDGET	2.00
Sr. Highway Maintenance Worker	7.00				7.00
Sr. Information Technology Department Coordina	1.00				1.00
Sr. Office Assistant	4.00	-1.00	RECOMMENDED	BUDGET	3.00
Sr. Planner	4.00				4.00
Sr. Traffic Civil Engineer	1.00				1.00
Sr. Traffic Control Maintenance Worker	1.00				1.00
Supervising Accountant/Auditor	1.00				1.00
Cont'd on next page...					

Fiscal Year 2010 - 2011 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
PAGE 2 -TRANSPORTATION DEPARTMENT					
Supervising Civil Engineer	9.00				9.00
Supervisor Grounds Maintenance	1.00				1.00
Traffic Control Maintenance Supervisor	1.00				1.00
Traffic Control Maintenance Worker I/II/III	5.00				5.00
Traffic Control Maintenance Worker IV	2.00				2.00
Traffic Operations Technician	1.00				1.00
Traffic Superintendent	1.00				1.00
Transportation Training/Safety Technician	1.00				1.00
Department Total	271.00	1.00			272.00

Fiscal Year 2010 - 2011 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
TREASURER-TAX COLLECTOR					
Treasurer/Tax Collector	1.00				1.00
Accountant I/II	1.00				1.00
Accountant/Auditor	1.00				1.00
Accounting Division Manager	2.00				2.00
Assistant Treasurer/Tax Collector	1.00				1.00
Executive Secretary	1.00				1.00
Fiscal Assistant I/II	1.00				1.00
Fiscal Technician	6.00				6.00
Information Technology Departmental Specialist	1.00				1.00
Sr. Fiscal Assistant	1.00				1.00
Sr. Information Technology Department Coordina	1.00				1.00
Supervising Accountant/Auditor	1.00				1.00
Department Total	18.00	0.00			18.00

Fiscal Year 2010 - 2011 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
UNIV. OF CA COOPERATIVE EXTENSION					
Executive Secretary	1.00				1.00
Fiscal Technician	1.00				1.00
Sr. Office Assistant	1.00				1.00
Department Total	3.00	0.00			3.00
VETERANS AFFAIRS					
Veterans Service Officer	1.00				1.00
Executive Assistant	1.00				1.00
Sr. Veterans Representative	1.00				1.00
Veterans Service Representative	1.00				1.00
Department Total	4.00	0.00			4.00
FINAL TOTAL	1768.53	-7.10			1761.43