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June 27, 2008

Board of Supervisors  
330 Fair Lane  
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2008 JUN 30 AM 9:43  
BOARD OF SUPERVISORS  
EL DORADO COUNTY

**Agenda Title: DOT 7/1/08 – Hauling Services – Award of Bid, Approval of Contract**

**Meeting Date: July 1, 2008**

Dear Members of the Board:

Transportation Department recommending the Board of Supervisors award of the bid for hauling services to the lowest responsive, responsible bidder, Johal Enterprises, Inc; and authorize the Chairman to sign the Agreement for Services in the amount \$150,000 contingent upon review and approval by County Counsel and Risk Management.

**RECOMMENDED ACTION:** Approve

**FUNDING:** Road Fund

<b>BUDGET SUMMARY:</b>		
Total Estimated Cost		\$150,000
Funding		
Budgeted	\$150,000	
New Funding		
Savings		
Other		
Total Funding Available	\$150,000	
Change To Net County		\$-0-

**Fiscal Impact/Change to Net County Cost:**

Funding for hauling services has been included in the proposed Road Fund budget for Fiscal Year 2008/2009.

**Reason for Recommendation:**

The proposed contract involves trucking services to transport materials from the point of purchase to DOT maintenance projects or materials stockpile locations. The terms of the agreement provide for trucking only - no other activities such as labor or equipment operation are included.



Maximum utilization of County equipment and personnel is held as a first priority. Although the work may be classified as bargaining unit work, the contract is only used for hauling services where the quantity of road materials to be transported is greater than the Department's equipment capacity. Services are primarily required during the peak construction season, when the demand is such that three to five trucks are requested at one time. In order for this service to be provided by County staff, there would be a need to invest in a number of trucks with capacity to haul a large volume of material. This equipment would be costly and would be utilized only on sporadic basis over a short period of time.

Each year, the Department of Transportation requests bids for hauling of materials. This year, the bid was started in February in preparation for a June 1, 2008 contract date. Due to some unforeseeable circumstances related to the bid and agreement with the lowest bidder, there were significant delays in the process. It was necessary to issue a new bid for hauling services which was opened on June 26, 2008. It is essential for the asphalt patching and overlay preparation operations to have sufficient hauling capacity available as soon as possible. For this reason the Department is requesting your approval of the agreement with Johal Enterprises, Inc. contingent upon review and approval by County Counsel and Risk Management.

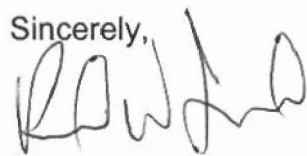
Action to be taken following Board approval:

The Department will draft an agreement with Johal Enterprises, Inc. and submit it to County Counsel and Risk Management for review.

Upon approval by County Counsel and Risk Management, the Department will forward the agreement to the Johal Enterprises, Inc. for signature and then to the Board Clerk for the Board Chairman's signature along with the Contract Routing Sheet.

Upon receipt of the fully-executed agreement, the Department will forward the original to the Johal Enterprises, Inc.

Sincerely,



Richard W. Shepard, P.E.  
Director of Transportation