

Tax Year  
July 1, 2006 through June 30, 2007

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FAMIS Index: 408210  
Direct Charge: 20685

CSA No. 7    AMBULANCE WEST SLOPE

In accordance with Government Code Section 50075, the following annual reporting information is provided for CSA No. 7, for the period: July1, 2006 to June 30, 2007.

1. GC § 50075.1 (a)

Government Code § 25210.6a expressly authorizes a county service area to levy a special tax for ambulance services subject to voter approval. Resolution No. 172-97, authorizes a special tax to be levied commencing with the 1997-1998 fiscal year and annually thereafter to maintain an appropriate level of fire based advanced life support ambulance service in the West Slope of El Dorado County, County Service Area No. 7

2. GC § 50075.1 (b)

Pursuant to GC § 50075.1 (a), funds collected as a result of this special tax identified in Resolution No. 172-97 shall be applied for the specific purpose of maintaining an appropriate level of fire based advanced life support ambulance service in the West Slope of El Dorado County, County Service Area No. 7.

3. GC § 50075.1 (c)

Special tax collected from the West Slope of El Dorado County, County Service Area No. 7 is deposited to El Dorado County Index: 408210, Sub object: 0175.

4. GC § 50075.1 (d) Pursuant to section 50075.3 the following annual reporting information is provided;

a. GC § 50075.3 (a)

Reported Total Revenue	\$1,517,657
Reported Total Expenditures	\$1,517,657
Net of Revenues less Expenditures	\$ 0

b. GC § 50075.3 (b)

Funds collected for this special tax are utilized solely for the purpose of maintaining an appropriate level of fire based advanced life support ambulance service within the West Slope of El Dorado County, County Service Area No. 7 and are not utilized for projects.

LINK TO:

SUMMARY: INDEX CODE OR ORGANIZATION

2:53 PM

ACTIVE

BALANCE (Y,M,Q,A) : Y C / P PERIOD : CURRENCY CODE :

FISCAL MO/YEAR : 12 2007 JUNE 2007

INDEX CODE : 408210 CSA #7: ADMINISTRATION

ORGANIZATION :

CHAR / OBJECT :

FDTP FUND SBFD :

PROJECT PROJ DTL :

GRANT GRANT DTL :

USER CODE :

S	SUBOBJ	DESCRIPTION	BUDGET	ACTUAL	ENCUMBERED	BALANCE
	0001	FUND BALANCE	2,292,101			-2,292,101
	0100	PROP TAX: CURR SEC	2,231,553	2,445,187		213,634
	0110	PROP TAX: CURR UNS		50,659		50,659
	0120	PROP TAX: PRIOR SE		-2,019		-2,019
	0130	PROP TAX: PRIOR UN		938		938
	0140	PROP TAX: SUPP CUR		77,991		77,991
	0150	PROP TAX: SUPP PRI		74,858		74,858

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F7-PRIOR PG F8-NEXT PG F9-LINK

G014 - RECORD FOUND

LINK TO:

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S	SUBOBJ	DESCRIPTION	BUDGET	ACTUAL	ENCUMBERED	BALANCE
	0175	TAX: SPECIAL TAX	1,595,649	1,517,657		-77,992
	0360	PENALTY & COST DEL		9,797		9,797
	0400	REV: INTEREST	10,000	165,180		155,180
	0820	ST: HOMEOWNER PROP		28,768		28,768
	1200	REV: OTHER GOVERNMENT	400,000	17,096		-382,904
	1686	AMBULANCE SERVICES	4,586,875	5,570,203		983,328
	1800	INTERFND REV: SERV		528		528

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S	SUBOBJ	DESCRIPTION	BUDGET	ACTUAL	ENCUMBERED	BALANCE
		REVENUE TOTAL	11,116,178	9,956,840		-1,159,338
4261		POSTAGE		6		-6
4266		PRINTING / DUPLICA	7,550	12,143		-4,593
4300		PROFESSIONAL & SPE	8,053,521	7,214,616		838,905
4500		SPECIAL DEPT EXPEN	25,400			25,400
4501		SPECIAL PROJECTS	38,950			38,950
5300		INTERFND: SERVICE	6,298	5,820		478

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5301	INTERFND:	TELEPHON	4,000	3,689		311
5302	INTERFND:	RADIO EQ	21,000	17,060		3,941
5310	INTERFND:	COUNTY C	6,550	2,799		3,751
5321	INTERFND:	COLLECTI	2,000	12,647		-10,647
7250	INTRAFND:	NOT GEN	414,451	390,311		24,140
7300	APPROPRIATION FOR		2,536,458			2,536,458
	EXPENDITURE TOTAL		11,116,178	7,659,091		3,457,087

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S	SUBOBJ DESCRIPTION	BUDGET	ACTUAL	ENCUMBERED	BALANCE
	REVENUE LESS EXPE		2,297,750		2,297,750

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 F7-PRIOR PG   F8-NEXT PG      F9-LINK  
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